

OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS (OPAPP) ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue for AMO Eastern Mindanao (April to Dec 2021)	AMO-EM	NO	NP-53.1 O Lease of Real Property and Venue	NIA	N/A	03-09-21		GoP	216,000.00			
	Lease of Office for AMO Western Mindanao in Zamboanga City for the period of July 2021 to December 2021	AMO-EM	NO	NP-53.1 O Lease of Real Property and Venue	NIA	N/A			GoP	100,000.00			
	Lease of Venue for AMO Northern Mindanao (Apr to Dec 2021)	AMO-NM	NO	NP-53.10 Lease of Real Property and Venue	NIA	N/A	03-09-21		GoP	480,000.00			
	Lease of Office for AMO Western Mindanao, Zamboanga City (July to Dec 2021)	AMO-WM	NO	NP-53.10 Lease of Real Property and Venue	NIA	N/A	07-07-21		GoP	180,000.00			
	Lease of Venue and Accommodation for the conduct of IP Leaders' Conversation on the Gaps and Challenges of Inter-Agency Interventions (PPAs) in 2 Pre-Selected Barangays of Agusan del Norte on 24 August 2021 to 25 August 2021	AMO-WM	NO	NP-53.10 Lease of Real Property and Venue					GoP	180,000.00			
	Consultancy Services for Amnesty Program under Normalization Program in the Bangsamoro (Jan- June 2021)	CID/JNC	NO	NP-53.7 Highly Technical Consultants	NIA	N/A	01-27-21		GoP	420,000.00			
	Consultancy Services for JNC (Jan-June 2021)	CID/JNC	NO	NP-53.7 Highly Technical Consultants	NIA	N/A	01-27-21		GoP	823,170.00			
	Lease of Venue for NTF DPAGS Activities Mar 23-27, 2021)	CID/JNC	NO	NP-53.1 O Lease of Real Property and Venue	NIA	N/A	03-09-21		GoP	531,310.00			
	Lease of Venue for the 2nd JNC Meeting and CID/JNC Secretariat Assessment and Planning	CID/JNC	NO	NP-53.10 Lease of Real Property and Venue	NIA	N/A	05-25-21		GoP	381,000.00			
	Vehicle Rentals (June 24-July 7)	CID/JNC	NO	Emergency Cases	NIA	N/A			GoP	928,200.00			
	Hiring of Consultant for Amnesty Justice	CID/JNC	NO						GoP	420,000.00			
	Hiring of Consultant for Amnesty Justice	CID/JNC	NO						GoP	420,000.00			
	Lease of Office	CID/JNC	NO						GoP	196,875.00			
	Vehicle Rentals and Meals for Council Leaders Meeting	CID/JNC	NO						GoP	400,000.00			
	Vehicle Rental with accommodation and meals for the Oversight Committee Meeting	CID/JNC	NO						GoP	531,310.00			
	Hiring of Consultant as Co-Chair for the JNC-GPH for 12 months	CID/JNC	NO						GoP	1,646,340.00			
	Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF- DPAGs) Oversight Committee	CID/JNC (CIF)	NO						GoP	258,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF- DPAGs) Oversight Committee	CID/JNC (CIF)	NO						GoP	129,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF- DPAGs) Oversight Committee	CID/JNC (CIF)	NO						GoP	129,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF- DPAGs) Oversight Committee	CID/JNC (CIF)	NO						GoP	129,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF- DPAGs) Oversight Committee	CID/JNC (CIF)	NO						GoP	129,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the NTF- DPAGs Task Forces and Task Groups	CID/JNC (CIF)	NO						GoP	180,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the NTF- DPAGs Task Forces and Task Groups	CID/JNC (CIF)	NO						GoP	180,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the NTF- DPAGs Task Forces and Task Groups	CID/JNC (CIF)	NO						GoP	180,000.00			
	Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons	CID/JNC (CIF)	NO						GoP	258,000.00			
	Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons	CID/JNC (CIF)	NO						GoP	129,000.00			
	Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons	CID/JNC (CIF)	NO						GoP	129,000.00			
	Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons	CID/JNC (CIF)	NO						GoP	129,000.00			
	Lease of venue, including meals and accommodation, for the mid- year assessment and planning workshop of the Joint Normalization Committee (JNC) with normalization mechanisms	CID/JNC (CIF)	NO						GoP	393,844.00			
	Pocket wifi for the office and field operations of the JNC	CID/JNC (CIF)	NO						GoP	15,000.00			
	Printer for the office operations of the JNC	CID/JNC (CIF)	NO						GoP	150,000.00			
	Microwave oven for the office operations of the JNC	CID/JNC (CIF)	NO						GoP	20,000.00			

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	Automatic alcohol dispenser with stand and non-contact infrared thermometer for the office and field operations of the JNC	CID/JNC (CIF)	NO						GoP	22,500.00			
	Electric pol for the office operations of the JNC	CID/JNC (CIF)	NO						GoP	6,000.00			
	Server for the database of the information system for the operations of the JNC	CID/JNC (CIF)	NO						GoP	600,000.00			
	5-Kva uninterruptible power supply for the information system of the JNC	CID/JNC (CIF)	NO						GoP	400,000.00			
	Desktop computer set with GIS performance for the mapping and information system of the JNC	CID/JNC (CIF)	NO						GoP	1,470,000.00			
	DSLR camera for the field operations of the JNC	CID/JNC (CIF)	NO						GoP	450,000.00			
	Laptop computers for the JNC Secretariat personnel	CID/JNC (CIF)	NO						GoP	4,283,482.00			
	Portable speaker for office operations of the JNC	CID/JNC (CIF)	NO						GoP	60,000.00			
	Overhead projector for the operations and meetings of the JNC	CID/JNC (CIF)	NO						GoP	30,000.00			
	Generator set for the field operations of the JNC	CID/JNC (CIF)	NO						GoP	65,000.00			
	Server OS for the information system of the JNC	CID/JNC (CIF)	NO						GoP	60,000.00			
	Adobe Creative Suite subscription for the operations of the JNC	CID/JNC (CIF)	NO						GoP	565,000.00			
	Air purifier for the office operations of the JNC	CID/JNC (CIF)	NO						GoP	80,000.00			
	65" Smart flatscreen TV for the office operations of the JNC	CID/JNC (CIF)	NO						GoP	65,000.00			
	Refrigerator for the office operations of th JNC	CID/JNC (CIF)	NO						GoP	60,000.00			
	Lockable cabinet for the office operations of the JNC	CID/JNC (CIF)	NO						GoP	66,160.00			
	Lease of Venue and accommodation for the conduct of Consultation and Orientation Program on Verification and Decommissioning Process with MILF-BIAF Front Commands on 08 September 2021 to 09 September 2021	CID/JNC	NO	NP-53.10 Lease of Real Property and Venue	NIA				GoP	201,000.00			
	Highly Technical Consultant for Joint Normalization Committee for the period of 18 August 2021 to 31 December 2021	CID/JNC	NO	NP-53.7 Highly Technical Consultants	NIA				GoP	823,170.00			
	Lease of Venue and Accommodation for the conduct of Level 2 of the Monitoring and Evaluation Workshop of the Program on DPAGs on 01 September 2021 to 04 September 2021	CID/JNC	NO	NP-53.10 Lease of Real Property and Venue	NIA				GoP	574,300.00			
	Highly Technical Consultant for Independent Decommissioning Body (IDB) for the period of 24 August 2021 to 31 December 2021	CID/JNC	NO	NP-53.7 Highly Technical Consultants	NIA				GoP	540,000.00			
	Highly Technical Consultant for the Joint Task Forces on Camps Transformation (JTFC) for the period of 24 August 2021 to 31 December 2021	CID/JNC	NO	NP-53.7 Highly Technical Consultants	NIA				GoP	90,000.00			
	Lease of Venue for the Year-End Assessment of the NTF-DPAGs on 05-11 December 2021	CID/JNC	NO	NP-53.10 Lease of Real Property and Venue	NIA				GoP	999,830.00			
	Lease of Venue for the Conduct of GPH Normalization Wide Assessment Workshop and CID/JNC Year-End Assessment on 29-30 November 2021	CID/JNC	NO	NP-53.10 Lease of Real Property and Venue	NIA				GoP	677,200.00			
	Lease of Venue for the Conduct of FY 2021 IGRB Joint Secretariat Year-End Assessment and Planning on 15-18 December 2021	CID/JNC	NO	NP-53.10 Lease of Real Property and Venue	NIA				GoP	600,000.00			
	Supply and Delivery of Corporate Jackets for NTF-DPAGs Year End Assessment	CID/JNC	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00			
	Highly Technical Consultant for the GPH-MILF Peace Process	CID/JNC	NO	NP-53.7 Highly Technical Consultants	NIA				GoP	823,170.00			
	PROCUREMENT OF OFFICE EQUIPMENT OF THE JPSC SECRETARIAT	CID/JNC	NO						GoP	3,041,000.00			
	Procurement of equipment and software for the operation department and JNC Secretariat	CID/JNC	NO						GoP	3,930,000.00			
	Procurement of Office Equipment by NTF-DPAGS Secretariat	CID/JNC	NO						GoP	1,450,000.00			
	Procurement of Office Equipment by CID / JNC Secretariat	CID/JNC	NO						GoP	4,213,550.00			
	Emergency Procurement for Lease of Motor Vehicles relative to the Third Phase of Decommissioning in APA-5 at Simuay, Sultan Kudarat, Maguindanao on 28 November-10 December 2021	CID/JNC	NO						GoP	995,800.00			
	Procurement of Telem prompter for Videoteleconferences of the Secretary and Execom	CPAD	NO		NIA		N/A	01-18-21	GoP	98,000.00			
	Printing of OPAPP 2021 Calendar	CPAD	YES		01-21-21		N/A	03-02-21	GoP	46,000.00			
	Third Party News Monitoring Service	CPAD	YES		NIA		N/A	04-13-21	GoP	540,000.00			
	Procurement of 2021 Peace Month Collaterals	CPAD	NO	NP-53.9 - Small Value Procurement					GoP	800,000.00			
	Procurement of Thanksgiving Collaterals by CPAD	CPAD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00			
	Laser Printer	FAS	NO						GoP	198,000.00			
	Quarantine Facility for OPAPP Employees Traveling to/from Metro Manila for the period of 16 August 2021 to 31 December 2021	FAS	NO	NP-53.10 Lease of Real Property and Venue	NIA				GoP	375,000.00			

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	Procurement of Printers for Official use of Finance Department - Finance Department)	FAS	NO	NP-52.1 (b) Shopping					GoP	216,000.00			
	Lease of Venue for the Conduct of Finance Department's Year-End Assessment in San Juan, Batangas on 26-28 November 2021 by Finance Department	FAS	NO	NP-53.10 Lease of Real Property and Venue	N/A				GoP	336,450.00			
	Lease of Venue for IGRB Meeting (Jan 21, 2021)	GIP-MILF	NO		N/A		N/A	01-18-21	GoP	105,000.00			
	Consultancy Services for IDB (Jan June)	GIP-MILF	NO		N/A		N/A	01-27-21	GoP	540,000.00			
	Consultancy Services for GPH Implementing Peace Panel (Jan- Mar)	GIP-MILF	YES		N/A		N/A	03-09-21	GoP	120,000.00			
	Consultancy Services for GPH Implementing Peace Panel (Apr- Jun)	GIP-MILF	NO		N/A		N/A	03-09-21	GoP	120,000.00			
	Lease of Venue for Conduct of Political Leaders Meeting (Mar9, 2021)	GIP-MILF	YES		N/A		N/A	04-13-21	GoP	162,000.00			
	Lease of Venue for 291h Meeting of GPH and MILF Peace Implementing Panels (July 16-18, 2021)	GIP-MILF	NO		N/A		N/A	07-15-21	GoP	165,500.00			
	Lease of Venue for Council and Political Leaders (June 23, 2021)	GIP-MILF	NO		N/A		N/A	07-15-21	GoP	486,580.00			
	Consultancy Services for GPH Panel Work on Dispute Resolution (July 16 to Oct 15, 2021)	GIP-MILF	NO		N/A		N/A	07-15-21	GoP	210,000.00			
	Meetings of GPH Peace Implementing Panel	GIP-MILF	NO		N/A		N/A		GoP	206,500.00			
	Meetings of GPH Peace Implementing Panel (Domestic)	GIP-MILF	NO		N/A		N/A		GoP	1,416,000.00			
	Meetings of GPH Peace Implementing Panel (International)	GIP-MILF	NO		N/A		N/A		GoP	506,000.00			
	Coordination Meetings of the Panels with GPH-MILF mechanisms	GIP-MILF	NO		N/A		N/A		GoP	342,500.00			
	Planning workshops of the GPH Peace Implementing Panel and Secretariat	GIP-MILF	NO		N/A		N/A		GoP	552,000.00			
	Support to Intergovernmental relations (IGR)	GIP-MILF	NO		N/A		N/A		GoP	765,500.00			
	Launch of the Bangsamoro Normalization Trust Fund	GIP-MILF	NO		N/A		N/A		GoP	305,000.00			
	Donor Partners Forum for the Operationalization of the BNTF	GIP-MILF	NO		N/A		N/A		GoP	175,000.00			
	Meetings, seminars, workshops, trainings, briefings, conferences, forums and consultation with experts and/or stakeholders on the implementation of CAB	GIP-MILF	NO		N/A		N/A		GoP	2,160,000.00			
	Commemoration of the 7th Anniversary of Signing of CAAB and Book Launch of Breakthrough: GPH-MILF Signed Documents 2010-2020	GIP-MILF	NO		N/A		N/A		GoP	245,000.00			
	Production of IEC Materials on the GPH-MILF Peace Process	GIP-MILF	NO				N/A		GoP	792,000.00			
	Duyog Ramadhan	GIP-MILF	NO		N/A		N/A		GoP	545,000.00			
	Solidarity Activity in Observance of Eid'l Ftr	GIP-MILF	NO		N/A		N/A		GoP	385,000.00			
	Solidarity Activity in Observance of Eid'l Adha	GIP-MILF	NO		N/A		N/A		GoP	727,500.00			
	Master PEACE	GIP-MILF	NO		N/A		N/A		GoP	652,500.00			
	Capacity development activities with GPH-MILF mechanisms on monitoring and evaluation and MIS	GIP-MILF	NO		N/A		N/A		GoP	240,000.00			
	Capacity development activities with GPH-MILF mechanisms on monitoring and evaluation and MIS	GIP-MILF	NO		N/A	N/A			GoP	244,500.00			
	Capacity development activities with GPH-MILF mechanisms on data privacy and management	GIP-MILF	NO		N/A	N/A			GoP	226,620.00			
	Lease of venue, including meals and accommodation, for the meeting of the National Government-Bangsamoro Government Intergovernmental Relations Body (IGRB)	GIP-MILF (CIF)	NO						GoP	185,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the National Government-Bangsamoro Government Intergovernmental Relations Body (IGRB)	GIP-MILF (CIF)	NO						GoP	170,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the IGRB Joint Secretariat	GIP-MILF (CIF)	NO						GoP	94,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the IGRB Joint Secretariat	GIP-MILF (CIF)	NO						GoP	54,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Philippine Government - Bangsamoro Parliament Forum (PCBF)	GIP-MILF (CIF)	NO						GoP	121,500.00			

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	Lease of venue, including meals and accommodation, for the meeting of the Philippine Government • Bangsamoro Parliament Forum (PCBF)	GIP-MILF (CIF)	NO						GoP	81,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the PCBF Joint Secretariat	GIP-MILF (CIF)	NO						GoP	65,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the PCBF Joint Secretariat	GIP-MILF (CIF)	NO						GoP	69,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Fiscal Policy Board (IFPB)	GIP-MILF (CIF)	NO						GoP	94,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Fiscal Policy Board (IFPB)	GIP-MILF (CIF)	NO						GoP	102,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the IFPB Joint Secretariat	GIP-MILF (CIF)	NO						GoP	65,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the IFPB Joint Secretariat	GIP-MILF (CIF)	NO						GoP	72,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Joint Body for the Zones of Joint Cooperation (JBZJC)	GIP-MILF (CIF)	NO						GoP	99,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Joint Body for the Zones of Joint Cooperation (JBZJC)	GIP-MILF (CIF)	NO						GoP	83,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the JBZJC Joint Secretariat	GIP-MILF (CIF)	NO						GoP	65,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the JBZJC Joint Secretariat	GIP-MILF (CIF)	NO						GoP	72,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Infrastructure Development Board (IIDB)	GIP-MILF (CIF)	NO						GoP	94,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Infrastructure Development Board (IIDB)	GIP-MILF (CIF)	NO						GoP	73,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the IIDB Joint Secretariat	GIP-MILF (CIF)	NO						GoP	65,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the IIDB Joint Secretariat	GIP-MILF (CIF)	NO						GoP	72,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Energy Board (IED)	GIP-MILF (CIF)	NO						GoP	94,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Energy Board (IED)	GIP-MILF (CIF)	NO						GoP	78,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the IEB Joint Secretariat	GIP-MILF (CIF)	NO						GoP	65,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the IEB Joint Secretariat	GIP-MILF (CIF)	NO						GoP	72,000.00			
	Lease of venue, including meals and accommodation, for the meeting of the Council of Leaders	GIP-MILF (CIF)	NO						GoP	120,000.00			
	Lease of venue, including meals and accommodation, for the strategic communications planning of the IGRB	GIP-MILF (CIF)	NO						GoP	170,000.00			
	Lease of venue, including meals and accommodation, for the Partners Forum	GIP-MILF (CIF)	NO						GoP	162,000.00			
	Consultancy service for the IGRB for August 2021	GIP-MILF (CIF)	NO						GoP	85,000.00			
	Consultancy service for the IGRB for September 2021	GIP-MILF (CIF)	NO						GoP	85,000.00			
	Consultancy service for the IGRB for October 2021	GIP-MILF (CIF)	NO						GoP	85,000.00			
	Consultancy service for the IGRB for November 2021	GIP-MILF (CIF)	NO						GoP	85,000.00			
	Consultancy service for the IGRB for December 2021	GIP-MILF (CIF)	NO						GoP	85,000.00			
	Lease of venue, including meals and accommodation, meeting of the Provincial Core Groups	GIP-MILF (CIF)	NO						GoP	180,000.00			
	Lease of venue, including meals and accommodation, meeting of the Provincial Core Groups	GIP-MILF (CIF)	NO						GoP	180,000.00			
	Lease of venue, including meals and accommodation, meeting of the Provincial Core Groups	GIP-MILF (CIF)	NO						GoP	180,000.00			
	Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program	GIP-MILF (CIF)	NO						GoP	115,000.00			
	Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program	GIP-MILF (CIF)	NO						GoP	115,000.00			
	Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program	GIP-MILF (CIF)	NO						GoP	115,000.00			
	Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program	GIP-MILF (CIF)	NO						GoP	115,000.00			

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	Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program	GIP-MILF (CIF)	NO						GoP	57,500.00			
	Consultant for case research on Amnesty Program for MILF members for August 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for August 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for September 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for September 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for October 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for October 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for November 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for November 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for December 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Consultant for case research on Amnesty Program for MILF members for December 2021	GIP-MILF (CIF)	NO						GoP	70,000.00			
	Lease of venue, including meals and accommodation, for the training of trainers on community peace and development planning in Zamboanga Sibugay	GIP-MILF (CIF)	NO						GoP	170,000.00			
	Lease of venue, including meals and accommodation, for the training of trainers on community peace and development planning in Lanae del Norte and Lanae del Sur	GIP-MILF (CIF)	NO						GoP	170,000.00			
	Lease of venue, including meals and accommodation, for the training of trainers on community peace and development planning in Maguindanao	GIP-MILF (CIF)	NO						GoP	170,000.00			
	Lease of venue, including meals and accommodation, for the training of trainers on community peace and development planning in Basilan	GIP-MILF (CIF)	NO						GoP	170,000.00			
	Lease of venue, including meals, for workshop of MILF base commanders on community peace and development planning	GIP-MILF (CIF)	NO						GoP	337,500.00			
	Lease of Venue and Accommodation for the Conduct of 29th Meeting of the GPH and MILF Peace Implementing Panels on 16 July 2021 to 18 July 2021	GIP-MILF	NO	NP-53.10 Lease of Real Property and Venue					GoP	165,500.00			
	Highly Technical Consultant for GPH Panel Work Dispute Resolution for the period of 16 July 2021 to 15 October 2021	GIP-MILF	NO	NP-53.7 Highly Technical Consultants					GoP	210,000.00			
	Meals/Catering services for the conduct of Normalization-Wide Verification/Decommissioning Simulation Exercise on 01 September 2021	GIP-MILF	NO	NP-53.7 Highly Technical Consultants					GoP	152,000.00			
	Procurement of OPAPP Master Peace IV Collaterals	GIP-MILF	NO	NP-53.9 - Small Value Procurement					GoP	686,500.00			
	Lease of Venue and Accommodation for the conduct of Joint Meeting of National Government-BARMM Government Technical Working Group on the purchase of properties at Cabatangan Complex, Zamboanga City on 26 August 2021 to 28 August 2021	GIP-MILF	NO	NP-53.10 Lease of Real Property and Venue					GoP	92,000.00			
	Procurement of OPAPP Master Peace IV Collaterals	GIP-MILF	NO	NP-53.9 - Small Value Procurement					GoP	357,750.00			
	Procurement for the Printing of the Third Issue of the Mindanao Peace Digest Newsletter - GIP MILF	GIP-MILF	NO	NP-53.9 - Small Value Procurement					GoP	198,000.00			
	Lease of Venue for the Conduct of the FY 2021 Year-End Assessment and Planning of the GIP-MILF Secretariat on 25-26 November 2021 by GIP-MILF Secretariat	GIP-MILF	NO	NP-53.10 Lease of Real Property and Venue					GoP	260,000.00			
	Lease of Four (4) Motor Vehicles for the IGRB Joint Secretariat Year-End Assessment and Planning by GIP-MILF Secretariat	GIP-MILF	NO	NP-53.10 Lease of Real Property and Venue					GoP	108,000.00			
	Small Value Procurement for the Printing of Mindanao Peace Digest Newsletter Volume 3.0 by GIP-MILF Secretariat	GIP-MILF	NO	NP-53.9 - Small Value Procurement					GoP	198,000.00			
	Lease of Venue (Joy Nostalg Pasig City) for the Coordination Meeting of the GIP-MILF Secretariat with the GPH CCCH/AHJAG and IMT Combined Secretariat by GIP-MILF Secretariat	GIP-MILF	NO	NP-53.10 Lease of Real Property and Venue					GoP	230,300.00			
	Vehicle Rentals for the Joint Secretariat Year-End Assessment and Planning on 15-18 December 2021	GIP-MILF	NO	NP-53.9 - Small Value Procurement					GoP	108,000.00			
	Lease of Venue and Accommodation for the Conduct of Council of Leaders and Political Leaders Meetings on 23 June 2021	GIP-MILF	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00			
	Vehicle Rentals for the Joint Secretariat Year-End Assessment and Planning on 15-18 December 2021	GIP-MILF	NO	NP-53.9 - Small Value Procurement					GoP	108,000.00			
	Office Equipment by GPH Implementing Panel Chair's Office	GIP-MILF	NO						GoP	110,700.00			
	Office Furniture by GPH Implementing Panel Chair's Office	GIP-MILF	NO						GoP	201,600.00			

OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS (OPAPP) ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LEASE OF VENUE RELATIVE TO THE IGRB JOINT SECRETARIAT YEAR-END ASSESSMENT AND PLANNING ON 16-18 DECEMBER 2021 IN FAVOR OF SM PRIME HOLDINGS INC. (TAAL VISTA HOTEL)	GIP-MILF	NO						GoP	600,000.00			
	Lease of Venue for the Conduct of the GPH-Panel Meeting and Year-End Planning in Cagayan de Oro City on 19-21 December 2021	GIP-MILF	NO						GoP	322,350.00			
	Lease of Venue and Accommodation for the Conduct of Council of Leaders and Political Leaders Meetings on 23 June 2021	GIP-MILF	NO						GoP	500,000.00			
	Supply and Delivery of ID Card Printer	HRMD	NO		01-28-21	N/A	03-18-21		GoP	90,000.00			
	Grocery Baskets for the Assessment and Thanksgiving for Field Offices in Mindanao	HRMD	NO		05-18-21	N/A	06-22-21		GoP	947,600.00			
	Various Supplies for the Assessment and Thanksgiving for Field Offices in Mindanao	HRMD	NO		02-15-21	N/A	05-04-21		GoP	280,461.00			
	Procurement of Human Resource Integration System (HRIS)	HRMD	NO		04-26-21	05-17-21	06-01-21		GoP	1,346,000.00			
	Technical Assistance on the Establishing of ISO-QMS for OPAPP (August to October 2021)	HRMD	NO						GoP	611,520.00			
	Hiring of Consultant on the Establishing of ISO-QMS for OPAPP (August to December 2021)	HRMD	NO						GoP	252,809.00			
	Catering Services for the OPAPP 28th Anniversary - Central Office	HRMD	NO						GoP	50,000.00			
	Catering Services for the OPAPP 28th Anniversary - Cotabato Office	HRMD	NO						GoP	50,000.00			
	Plaques for the OPAPP 28th Anniversary	HRMD	NO						GoP	50,000.00			
	Catering Services for the Conduct of OPAPP Peace Orientation for Newly Hired Employees (Central Office)	HRMD	NO						GoP	70,000.00			
	Catering Services for the Conduct of Technical Writing Trainings	HRMD	NO						GoP	70,000.00			
	Catering Services for the OPAPP Yearend Assessment and Thanksgiving - Central Office	HRMD	NO						GoP	80,000.00			
	Catering Services for the OPAPP Yearend Assessment and Thanksgiving - Cotabato Office	HRMD	NO						GoP	75,000.00			
	Lease of Venue and Accommodation for the Conduct of Midyear Assessment and Planning Workshop of Human Resource Management Division in Baguio City on 24 August 2021 to 26 August 2021	HRMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	136,800.00			
	LEASE OF VENUE RELATIVE TO THE HRMD PLANNING AND ASSESSMENT WORKSHOP ON 23-25 NOVEMBER 2021 IN GRAND SIERRA PINES BAGUIO	HRMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	100,200.00			
	Procurement of Office Furniture for the Operationalization of AMO Western Mindanao by AMO Western Mindanao	HRMD	NO						GoP	104,725.00			
	Lease of Venue for the Executive and Management Committee Planning and Assessment on 14 December 2021 by HRMD – approved	HRMD	NO						GoP	114,370.00			
	Provision of Meals for OPAPP Planning and Assessment (Central Office) on 14 December 2021	HRMD	NO						GoP	170,500.00			
	Production of Customized Collaterals for International Devt.Partners Forum	ICPD	NO		01-21-21	N/A	03-02-21		GoP	770,000.00			
	Consultancy Services for NGAS System (Jan- June)	ICTU	NO		N/A	N/A	01-22-21		GoP	240,000.00			
	Zoom Subscription (10 Licenses)	ICTU	NO		01-29-21	N/A	03-18-21		GoP	115,451.58			
	Procurement of Security Firewall with Remote Access Client	ICTU	NO		05-28-21	N/A	06-22-21		GoP	895,000.00			
	Consultancy Services for Finance NGAS (July to Dec 2021)	ICTU	NO		N/A	N/A	06-25-21		GoP	240,000.00			
	Internet Connectivity for the Updated Finance Accounting System	ICTU	YES		04-12-21	N/A	05-04-21		GoP	849,441.60			
	Procurement of Laptop	ICTU	NO						GoP	2,350,000.00			
	Procurement of Software (Microsoft Office)	ICTU	NO						GoP	2,000,000.00			
	Procurement of Core Switches with Fiber Modules	ICTU	NO						GoP	1,800,000.00			
	Procurement of Hyperconverged Server	ICTU	NO			N/A			GoP	1,400,000.00			
	Procurement of Network Attached Storage	ICTU	NO			N/A			GoP	240,000.00			
	Procurement of Backup System	ICTU	NO						GoP	800,000.00			
	Procurement of Uninterruptible Power System	ICTU	NO						GoP	600,000.00			
	Procurement of Microsoft Exchange Online	ICTU	NO						GoP	1,300,000.00			
	Procurement of Primary ISP	ICTU	NO						GoP	1,134,000.00			
	Procurement of Secondary ISP (Failover and BTMS)	ICTU	NO						GoP	990,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of SSL and Malcare Subscription	ICTU	NO						GoP	28,000.00			
	Procurement of Web Hosting Subscription	ICTU	NO						GoP	49,000.00			
	Training ICT	ICTU	NO						GoP	240,000.00			
	Training ICT	ICTU	NO						GoP	780,000.00			
	Procurement of Server HD Drives	ICTU	NO						GoP	49,000.00			
	Procurement of USB Gooseneck Microphones	ICTU	NO						GoP	20,000.00			
	Procurement of LTE Router (Huawei)	ICTU	NO						GoP	45,000.00			
	Procurement of Anker Power Conf	ICTU	NO						GoP	48,000.00			
	Procurement of Desktop Case with Power Supply	ICTU	NO						GoP	25,000.00			
	Procurement of Workstation SSDs	ICTU	NO						GoP	45,000.00			
	Procurement of Logitech Webcam	ICTU	NO						GoP	30,000.00			
	Procurement of Memory Upgrade	ICTU	NO						GoP	40,000.00			
	Procurement of Ubiquiti Wifi	ICTU	NO						GoP	29,000.00			
	Procurement of Motherboard with Processor	ICTU	NO						GoP	42,000.00			
	Procurement of Monitor	ICTU	NO						GoP	35,000.00			
	Procurement of Various ICT Equipment	ICTU	NO	NP-53.9 - Small Value Procurement					GoP	293,000.00			
	Highly Technical Consultant Relative to the Finance Department's New Government Accounting System (NGAS) for the Period of July 2021 to December 2021	ICTU	NO	NP-53.7 Highly Technical Consultants					GoP	120,000.00			
	Supply and Delivery of 53 Units of Laptop Computers for the OPAPP	ICTU	NO	Competitive Bidding					GoP	2,350,000.00			
	Procurement of Hyperconverged Server with Virtualization Software	ICTU	NO	Competitive Bidding					GoP	1,400,000.00			
	Procurement of Network Attached Storage (NAS)	ICTU	NO	NP-53.9 - Small Value Procurement					GoP	240,000.00			
	Supply, Installation and Configuration of core fiber switches for the Office of the Presidential Adviser on the Peace Process (OPAPP)	ICTU	NO	Competitive Bidding					GoP	2,000,000.00			
	Highly Technical Consultant relative to the Finance Department's New Government Accounting System (NGAS) for the period of 01 October 2021 to 31 December 2021	ICTU	NO	NP-53.7 Highly Technical Consultants					GoP	120,000.00			
	Procurement of Supply, Installation and Configuration of Uninterruptible Power Supply (UPS) System	ICTU	NO	NP-53.9 - Small Value Procurement					GoP	600,000.00			
	Procurement for the Supply, Installation and Configuration of Backup System	ICTU	NO	NP-53.9 - Small Value Procurement					GoP	700,000.00			
	Procurement of Network Attached Storage (NAS)	ICTU	NO	NP-53.9 - Small Value Procurement					GoP	240,000.00			
	SUPPLY, INSTALLATION AND CONFIGURATION OF CORE FIBER SWITCHES	ICTU	NO	NP-53.9 - Small Value Procurement					GoP	600,000.00			
	Lease or Venue for IDB HQ (April to Dec 2021)	IDB	NO		NIA	NIA		03-09-21	GoP	978,260.91			
	Lease of Venue for IDB International Staff (April to Dec 2021)	IDB	NO		NIA	NIA		03-09-21	GoP	1,565,217.39			
	Hiring of Consultant as IDB Member (Jan to June)	IDB	NO						GoP	540,000.00			
	Hiring of Consultant as IDB Member (Jan to June)	IDB	NO						GoP	232,545.00			
	Meals for VMAT trainings and orientation activities on SASA camp defense, basic weapons, ammunitions handling, and decommissioning standard operating procedures	IDB(CIF)	NO						GoP	64,000.00			
	Meals for VMAT coordination meeting and joint activities with the JPSTs	IDB(CIF)	NO						GoP	88,000.00			
	Meals for verification and decommissioning process orientation and simulation exercises	IDB(CIF)	NO						GoP	240,000.00			
	Meals for verification and decommissioning process orientation and simulation exercises	IDB (CIF)	NO						GoP	240,000.00			
	Meals and accommodation for site surveys of APAs	IDB (CIF)	NO						GoP	407,500.00			
	House rental for IDB Headquarters for August 2021	IDB(CIF)	NO						GoP	240,000.00			
	House rental for IDB Headquarters for September 2021	IDB(CIF)	NO						GoP	240,000.00			
	House rental for IDB Headquarters for October 2021	IDB(CIF)	NO						GoP	240,000.00			
	House rental for IDB Headquarters for November 2021	IDB(CIF)	NO						GoP	240,000.00			
	House rental for IDB Headquarters for December 2021	IDB (CIF)	NO						GoP	240,000.00			
	House rental for IDB Accommodation for International Staff for August 2021	IDB(CIF)	NO						GoP	271,000.00			
	House rental for IDB Accommodation for International Staff for September 2021	IDB(CIF)	NO						GoP	271,000.00			
	House rental for IDB Accommodation for International Staff for October 2021	IDB(CIF)	NO						GoP	271,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	House rental for 108 Accommodation for International Staff for November 2021	IDB (CIF)	NO						GoP	271,000.00			
	House rental for 108 Accommodation for International Staff for December 2021	IDB(CIF)	NO						GoP	271,000.00			
	Lease of venue, including meals and accommodation, for the IDB Board Visit and Stakeholders Consultation	IDB(CIF)	NO						GoP	310,000.00			
	Lease of venue, including meals, for the data migration activity for the verification and decommissioning	IOB(CIF)	NO						GoP	125,000.00			
	Meals for 14,000 MILF combatants and IDB personnel during the verification process in five APAs	IDB (CIF)	NO						GoP	5,499,500.00			
	Waste management sanitation anti-COVID supplies during verification process for five APAs	IDB(CIF)	NO						GoP	5,000,000.00			
	Accommodation for 14,000 MILF combatants and IDB personnel during the verification process in five APAs	IDB (CIF)	NO						GoP	4,380,000.00			
	ID laminator for the office and field operations of the JND	IDB(CIF)	NO						GoP	108,000.00			
	Meals for 14,000 MILF combatants and IDB personnel during the decommissioning process in five APAs	IDB (CIF)	NO						GoP	7,000,250.00			
	Waste management sanitation anti-COVID supplies during decommissioning process for five APAs	IDB(CIF)	NO						GoP	15,753,105.00			
	Construction materials for the decommissioning process in five APAs	IDB (CIF)	NO						GoP	500,000.00			
	Surveillance drone for the operations of the IDB	IDB(CIF)	NO						GoP	85,000.00			
	CCTV cameras for the IDB Headquarters	IDB (CIF)	NO						GoP	161,500.00			
	15-kVa generator set for the operations of the IDB	IDB (CIF)	NO						GoP	800,000.00			
	Grass cutter for the operations of the IDB	IDB (CIF)	NO						GoP	120,000.00			
	Smart TV for the operations of the Secured Arms Storage Area (SASA)	IDB(CIF)	NO						GoP	50,000.00			
	Electronic check writer for the operations of the IDB	IDB(CIF)	NO						GoP	50,000.00			
	Meals/Catering services for the conduct of IDB Internal Verification/ Decommissioning Simulation Exercises on 25 August 2021 to 26 August 2021	IDB	NO	NP-53.9 - Small Value Procurement					GoP	168,000.00			
	Meals/Catering Services for Independent Decommissioning Body (IDB) for the conduct of Verification and Decommissioning Process of MILF Combatants in APA 5 in Sultan Kudarat, Maguindanao on 04 October 2021 to 15 December 2021	IDB	NO	Competitive Bidding					GoP	3,233,000.00			
	Meals/Catering Services for the conduct of IDB Internal Verification/ Decommissioning Simulation Exercises on 16 September 2021 to 17 September 2021 in Sultan Kudarat, Maguindanao	IDB	NO	NP-53.9 - Small Value Procurement					GoP	168,000.00			
	Meals/Catering Services for the conduct of Normalization-Wide Verification/ Decommissioning Simulation Exercise on 18 September 2021 in Sultan Kudarat, Maguindanao	IDB	NO	NP-53.9 - Small Value Procurement					GoP	152,000.00			
	Meals/Catering Services for the Independent Decommissioning Body (IDB) Staff for the conduct of Verification and Decommissioning Process of MILF Combatants for APA 1 in Ipi, Zamboanga Sibugay on 04 October 2021 to 22 October 2021	IDB	NO	NP-53.9 - Small Value Procurement					GoP	784,000.00			
	Lease of Venue for the Conduct of 2021 IDB Year-End Assessment and Planning Workshop	IDB	NO	NP-53.10 Lease of Real Property and Venue					GoP	501,300.00			
	Procurement of Generator Set for the Secured Arms Storage Area (SASA) – IDB	IDB								400,000.00			
	Lease of Venue for IMT HQ (Mar- Dec 2021)	IMT-HQ	NO		N/A		N/A	03-22-21	GoP	847,826.00			
	Lease of Venue for IMT Annex Cotabato City (Mar-Dec 2021)	IMT-HQ	NO		N/A		N/A	03-22-21	GoP	576,000.00			
	Lease of Venue for Conduct of Turnover Ceremony of IMT M 15 (Apr 8-10, 2021)	IMT-HQ	YES		N/A		N/A	04-13-21	GoP	124,000.00			
	Lease of Venue for IMT Team Site 1 (Mar-Dec 2021)	IMT-TS1	YES		N/A		N/A	04-13-21	GoP	900,000.00			
	Lease of Venue for IMT Team Site 2 (Mar-Dec 2021)	IMT-TS2	NO		N/A		N/A	03-22-21	GoP	900,000.00			
	Vehicle Rentals for Joint Normalization Div	JND	YES		N/A		N/A	01-27-21	GoP	813,400.00			
	Vehicle Rentals for Joint Normalization Div in Mindanao Offices	JND	YES		N/A		N/A	01-27-22	GoP	852,600.00			
	Vehicle Rentals for Joint Normalization Div for Various Activities	JND	YES		N/A		N/A	01-27-23	GoP	928,200.00			
	Vehicle Rentals for Joint Normalization Div for Normalization Activities	JND	YES		N/A		N/A	01-27-23	GoP	928,200.00			
	Vehicle Rentals for Joint Normalization Div for the phase 3 decommissioning preparatory activity	JND	YES		N/A		N/A	01-27-23	GoP	928,200.00			
	Vehicle Rentals for Joint Normalization Div for the phase 3 decommissioning preparatory activity	JND	YES		N/A		N/A	01-27-23	GoP	530,400.00			
	Vehicle Rentals for JND (Jan 1-14, 2021)	JND	YES		N/A		N/A	03-02-21	GoP	928,200.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rentals for JND (Jan 15-28, 2021)	JND	YES		N/A		N/A	03-02-21	GoP	928,200.00			
	Vehicle Rentals for JND (Jan 29- Feb 11, 2021)	JND	YES		N/A		N/A	03-02-21	GoP	928,200.00			
	Vehicle Rentals for JND (Feb 12-25, 2021)	JND	YES		N/A		N/A	03-02-21	GoP	928,200.00			
	Vehicle Rentals for JND (Feb 26- Mar11, 2021)	JND	YES		N/A		N/A	03-02-21	GoP	928,200.00			
	Vehicle Rentals for JND (Mar1 2-25, 2021)	JND	YES		N/A		N/A	03-02-21	GoP	928,200.00			
	Vehicle Rentals for JND (Mar 26-31, 2021)	JND	YES		N/A		N/A	03-02-21	GoP	397,800.00			
	Disinfection and Decontamination of DPAPP-Cotabato (Mar to Dec 2021)	JND	YES		N/A		N/A	03-09-21	GoP	598,800.00			
	Power Supply and Materials of Water System in NIC-Mindanao	JND	YES		N/A		N/A	03-09-21	GoP	594,030.85			
	Vehicle Rentals for Normalization Activities	JND	YES		N/A		N/A	03-18-21	GoP	400,400.00			
	Vehicle Rentals for JND (Apr 1-14, 2021)	JND	NO		N/A		N/A	03-18-21	GoP	928,200.00			
	Vehicle Rentals for JND (April 15-28, 2021)	JND	NO		N/A		N/A	03-18-21	GoP	928,200.00			
	Vehicle Rentals for JND (Apr29-May 12)	JND	NO		N/A		N/A	04-22-21	GoP	928,200.00			
	Vehicle Rentals for JND (May 13-26, 2021)	JND	NO		N/A		N/A	05-04-21	GoP	928,200.00			
	Vehicle Rentals for JND (May 28-June 9, 2021)	JND	NO		N/A		N/A	05-04-21	GoP	928,200.00			
	Lease of Office for JND Cotabato (Mar-Dec 2021)	JND	YES		N/A		N/A	05-18-21	GoP	300,000.00			
	Vehicle Rentals for JND (June 10-23, 2021)	JND	NO		N/A		N/A	06-11-21	GoP	928,200.00			
	Vehicle Rentals for JND (Jun 24-30, 2021)	JND	NO		N/A		N/A	06-11-21	GoP	928,200.00			
	Lease of Venue for the JPSC Mid-Year Assessment and Workshop (July 6-9, 2021)	JND	NO		N/A		N/A	6-29-21	GoP	305,000.00			
	Procurement of Medical Supplies for Phase 3 Pre-APA in Ipl, Zamboanga Sibugay	JND	NO		07-12-21			7-20-21	GoP	174,890			
	Procurement of Disinfection Supplies for Phase 3 Pre-APA in Ipl, Zamboanga Sibugay	JND	NO		07-12-21			7-20-21	GoP	338,330.00			
	Procurement of Electrical Wiring for JND Admin Building, OPAPP Office in Datu Odin Sinsuat	JND	NO		N/A			N/A	GoP	144,981.00			
	Procurement of Vitamins for OPAPP Mindanao	JND	NO		07-07-21				GoP	467,660.00			
	Procurement of Office Equipment for JND	JND	NO		07-14-21		N/A		GoP	979,432.00			
	Meals/Catering Services for MILF Combatants at Pre-APA 1 Relative to Phase 3 Decommissioning (Sept 6-27, 2021)	JND	NO		07-19-21				GoP	1,190,520.00			
	Meals/Catering Services for OPAPP and Normalization Mechanisms Officials and Staff During Phase 3 Decommissioning Process at APA-1 (Sep 6-27, 2021)	JND	NO		07-23-21				GoP	1,632,960.00			
	Procurement of JND Covid 19 Health Protocol Materials and Supplies	JND	NO				N/A		GoP	575,137.00			
	Procurement of Logistic Supplies Relative to Phase 3 Decommissioning at APA1 and Station 5	JND	NO				N/A		GoP	914,779.00			
	Procurement of Supplies for MILF Combatants relative to phase 3 Decommissioning	JND	NO				N/A		GoP	962,500.00			
	Procurement of Building and Electrical Supplies for Site Enhancement	JND	NO				N/A		GoP	301,029.00			
	Hiring of Consultant as JPSC Member (Jan to June)	JND	NO						GoP	180,000.00			
	Spare Parts of OPAPP Cotabato Organic Vehicles	JND	NO						GoP	40,695.00			
	Maintenance and Repair of JND Equipment	JND	NO						GoP	54,200.00			
	Disinfection of OPAPP Cotabato Office and Organic Vehicles (Mar- Jun)	JND	NO						GoP	239,520.00			
	Hiring of Consultant as Co-Chair for the JPSC-GPH for 12 months	JND	NO		N/A		N/A		GoP	300,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PVC ID maker machine for the office operations of the JND	JND (CIF)	NO						GoP	140,000.00			
	Lease of venue, including meals and accommodation, for the mid-year assessment and planning workshop of the Joint Peace and Security Committee (JPSC)	JND(CIF)	NO						GoP	280,000.00			
	Lease or venue, including meal and accommodation, for the meeting with provincial governments, traditional leaders, Council of Elders, Moro Islamic Liberation Front (MILF), and government security forces in the BARMM on dispute resolution	JND(CIF)	NO						GoP	174,000.00			
	Lease of venue, including meal and accommodation, for the meeting with provincial governments, traditional leaders, Council of Elders, Moro Islamic Liberation Front (MILF), and government security forces in the BARMM on dispute resolution	JND (CIF)	NO						GoP	174,000.00			
	Lease of venue, including meal and accommodation, for the meeting with provincial governments, traditional leaders, Council of Elders, Moro Islamic Liberation Front (MILF), and government security forces in the BARMM on dispute resolution	JND(CIF)	NO						GoP	174,000.00			
	Meals for 14,000 decommissioned combatants, focal persons, and staff of the Joint Normalization Division (JND)	JND (CIF)	NO						GoP	11,950,642.00			
	Vehicle rental for the operations of the JND and ground operations for July 2021	JND (CIF)	NO						GoP	2,465,000.00			
	Vehicle rental for the operations of the JND and ground operations for August 2021	JND(CIF)	NO						GoP	2,465,000.00			
	Vehicle rental for the operations of the JND and ground operations for September 2021	JND(CIF)	NO						GoP	2,465,000.00			
	Vehicle rental for the operations of the JND and ground operations for October 2021	JND(CIF)	NO						GoP	4,930,000.00			
	Vehicle rental for the operations of the JND and ground operations for November 2021	JND (CIF)	NO						GoP	2,465,000.00			
	Vehicle rental for the operations of the JND and ground operations for December 2021	JND(CIF)	NO						GoP	2,465,000.00			
	Lease of venue, including meal and accommodation, for the meeting with provincial governments, traditional leaders, Council of Elders, Moro Islamic Liberation Front (MILF), and government security forces in the BARMM on dispute resolution	JND (CIF)	NO						GoP	174,000.00			
	3-in-1 printer for the office operations of the JND	JND (CIF)	NO						GoP	20,000.00			
	Filing cabinet for the office operations of the JND	JND (CIF)	NO						GoP	75,000.00			
	Acrylic office partitions for the office operations of the JND	JND (CIF)	NO						GoP	360,000.00			
	Portable foldable tables for the field operations of the JND	JND (CIF)	NO						GoP	45,000.00			
	Monobloc chairs for the office and field operations of the JND	JND (CIF)	NO						GoP	37,500.00			
	Industrial fan for the office and field operations of the JND	JND (CIF)	NO						GoP	55,000.00			
	Stand fan for the office and field operations of the JND	JND (CIF)	NO						GoP	10,800.00			
	Rechargeable fan for the office and field operations of the JND	JND (CIF)	NO						GoP	9,000.00			
	Exhaust fan for the office and field operations of the JND	JND (CIF)	NO						GoP	37,500.00			
	Automatic alcohol dispenser with stand and non-contact infrared thermometer for the office and field operations of the JND	JND (CIF)	NO						GoP	45,500.00			
	Stainless sprayer for the office and field operations of the JND	JND(CIF)	NO						GoP	6,700.00			
	Handheld radio for the field operations of the JND	JND(CIF)	NO						GoP	40,000.00			
	1000-L water tank for the office and field operations of the JND	JND(CIF)	NO						GoP	75,000.00			
	8-ft x 16-ft heavy duty collapsible tent for the office and field operations of the JND	JND (CIF)	NO						GoP	119,600.00			
	Emergency light for the office and field operations of the JND	JND (CIF)	NO						GoP	17,260.00			
	Solar-powered LED and waterproof flood light for the office operations of the JND	JND (CIF)	NO						GoP	27,000.00			
	Wireless microphone for the office operations of the JND	JND (CIF)	NO						GoP	10,800.00			
	Electronic safe for the office operations of the JND	JND (CIF)	NO						GoP	3,500.00			
	Electronic digital time recorder for the office operations of the JND	JND (CIF)	NO						GoP	11,000.00			
	Paper shredder for the office operations of the JND	JND (CIF)	NO						GoP	5,000.00			
	Water dispenser for the office operations of the JND	JND (CIF)	NO						GoP	6,000.00			
	Pocket wifi for the office and field operations of the JND	JND (CIF)	NO						GoP	7,000.00			
	Mobile phone for the office and field operations of the JND	JND (CIF)	NO						GoP	150,000.00			
	ID laminator for the office and field operations of the JND	JND (CIF)	NO						GoP	4,000.00			
	Scanner for the office operations of the JNC	JND (CIF)	NO						GoP	30,000.00			
	Heavy duty printer-photocopier- scanner machine for the operations of the JND	JND (CIF)	NO						GoP	232,700.00			
	Portable printer for the field operations of the JND	JND (CIF)	NO						GoP	20,000.00			
	Desktop computer set with accessories for the office operations of the JND	JND (CIF)	NO						GoP	250,000.00			
	Lockable cabinet for the office operations of the JND	JND (CIF)	NO						GoP	100,000.00			
	Conference table with chairs for the office operations of the JND	JND (CIF)	NO						GoP	120,000.00			
	Office table and chair for the office operations of the JND	JND (CIF)	NO						GoP	120,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable generator for the field operations of the JND	JND (CIF)	NO						GoP	96,568.00			
	Air purifier for the office operations of the JND	JND (CIF)	NO						GoP	170,000.00			
	Walk-through metal detector with body temperature for the office operations of the JND	JND (CIF)	NO						GoP	160,000.00			
	Thermal screening camera for the office operations of the JND	JND(CIF)	NO						GoP	154,600.00			
	Portable solar power generator for the field operations of the JND	JND (CIF)	NO						GoP	80,000.00			
	65" Smart flatscreen TV for the office operations of the JND	JND(CIF)	NO						GoP	65,000.00			
	Refrigerator for the office operations of th JND	JND (CIF)	NO						GoP	30,000.00			
	Data security server for the information system of the JND	JND (CIF)	NO						GoP	80,000.00			
	Container van for the field operations of the JND	JND (CIF)	NO						GoP	90,000.00			
	10-kva generator set for the operations of the JND	JND (CIF)	NO						GoP	250,000.00			
	Laptop computer for the JND personnel	JND (CIF)	NO						GoP	750,000.00			
	CCTV cameras for the OPAPP Field Office in Cotabato	JND (CIF)	NO						GoP	60,000.00			
	Drone set for the field operations of the JND	JND (CIF)	NO						GoP	130,000.00			
	Procurement of Office Funitures and other Fixture for the JND	JND	NO	Competitive Bidding						5,621,300.00			
	Procurement of Electrical Wiring for JND Admin Building, OPAPP Office in Datu Odin Sinsuat	JND	NO	NP-53.9 - Small Value Procurement					GoP	144,981.00			
	Procurement of Office Equipment	JND	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00			
	Procurement of Medical Supplies for Phase 3 Pre-APA in Iplil, Zamboanga Sibugay	JND	NO	NP-53.9 - Small Value Procurement					GoP	174,890.00			
	Lease of Venue and Accommodation for the Conduct of JPSC Mid-Year Assessment and Workshop from 06 July 2021 to 09 July 2021	JND	NO	NP-53.9 - Small Value Procurement					GoP	305,000.00			
	Lease of Venue relative to the Conduct of JTFCT Year-End Planning and Assessment on 14 – 16 December 2021	JND	NO	NP-53.10 Lease of Real Property and Venue					GoP	315,475.00			
	Lease of Venue for the Year-End Assessment and Planning on 18-21 December 2021 by JND	JND	NO	NP-53.10 Lease of Real Property and Venue					GoP	322,350.00			
	Procurement of Disinfection Supplies for Phase 3 Pre-APA in Iplil, Zamboanga Sibugay	JND	NO	NP-53.9 - Small Value Procurement					GoP	338,330.00			
	Procurement of Vitamins for OPAPP Mindanao Employees	JND	NO	NP-53.9 - Small Value Procurement					GoP	467,660.00			
	Procurement of Covid-19 Health Protocol Materials and Supplies for Joint Normalization Division (JND)	JND	NO	NP-53.9 - Small Value Procurement					GoP	563,587.00			
	Procurement of medical supplies for Phase 3 Decommissioning in Pre-APA 5 in Maguindanao	JND	NO	NP-53.9 - Small Value Procurement					GoP	584,240.00			
	Procurement of Vehicle Rentals for Phase 3 Decommissioning in APA 1 at Iplil, Zamboanga Sibugay on 04 October 2021 to 03 November 2021	JND	NO	NP-53.9 - Small Value Procurement					GoP	603,400.00			
	Procurement of Office Equipment for Joint Normalization Division (JND)	JND	NO	NP-53.9 - Small Value Procurement					GoP	979,432.00			
	Meals/Catering Services for MILF Combatants at Pre-APA 1 Relative to Phase 3 Decommissioning covering the period of 06 September 2021 to 27 September 2021	JND	NO	Competitive Bidding					GoP	1,190,520.00			
	Procurement of office equipment for Joint Peace and Security Committee (JPSC) Secretariat	JND	NO	Competitive Bidding					GoP	1,500,000.00			
	Meals/Catering Services for OPAPP and Normalization Mechanisms Officilas and Staff During Phase 3 Decommissioning Process at Pre-APA 1 covering the period of 06 September 2021 to 27 September 2021	JND	NO	Competitive Bidding					GoP	1,632,960.00			
	Secretariat and Logistic supplies relative to Phase 3 Decommissioning of MILF Forces at APA 1 in Iplil, Zamboanga Sibugay	JND	NO	Competitive Bidding					GoP	2,943,373.00			
	Meals/Catering services of OPAPP and Normalization Mechanisms Officials and Staff for Phase 3 Decommissioning in Pre-APA 5 and APA 5 in Sultan Kudarat, Maguindanao	JND	NO	Competitive Bidding					GoP	5,331,400.00			
	Meals/Catering Services of MILF Combatants for Phase 3 Decommissioning in Pre-APA 5 and APA 5 in Sultan Kudarat, Maguindanao	JND	NO	Competitive Bidding					GoP	5,651,360.00			
	NEGOTIATED PROCUREMENT (EMERGENCY CASE) OF ANTIGEN TEST KITS RELATIVE TO THE CONDUCT OF PHASE 3 DECOMMISSIONING IN PRE-APA 5 IN SULTAN KUDARAT, MAGUINDANAO	JND	NO	NP-53.2 Emergency Cases					GoP	4,213,550.00			
	PROCUREMENT OF DISINFECTON SUPPLIES AND WASTE MANAGEMENT MATERIALS RELATIVE TO THE CONDUCT OF PHASE 3 DECOMMISSIONING IN PRE-APA 5 IN SULTAN KUDARAT, MAGUINDANAO	JND	NO	Competitive Bidding					GoP	1,392,270.00			
	PROCUREMENT OF VEHICLE RENTALS FOR PHASE 3 DECOMMISSIONING OPERATIONS IN APA 5 AT SIMUAY, SULTAN KUDARAT, MAGUINDANAO ON 28 NOVEMBER 2021 TO 10 DECEMBER 2021	JND	NO						GoP	221,666.67			
	Procurement of vehicle rentals for Phase 3 Decommissioning Operations in APA 5 at Simuay, Sultan Kudarat, Maguindanao on 15 November 2021 to 23 December 2021	JND	NO						GoP	998,500.00			

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	Vehicle Rental during the Third Phase of Decommissioning in APA-5 at Simuay, Sultan Kudarat, Maguindanao on 15-27 November 2021	JND	NO						GoP	995,800.00			
	Vehicle Rental during the Third Phase of Decommissioning in APA-5 at Simuay, Sultan Kudarat, Maguindanao on 11-23 December 2021	JND	NO						GoP	995,800.00			
	Procurement of Disinfection Supplies and Waste Management Materials	JND	NO						GoP	1,392,270.00			
	Small Value Procurement for Lease of Additional Vehicles for Peace Process Related Operations in Mindanao by JND - approved, but effectivity of Contract is 19 - 31 December 2021	JND	NO						GoP	995,800.00			
	Procurement of Additional Requirements for OPAPP Peace Building	JND	NO						GoP	296,000.00			
	PROCUREMENT OF OFFICE EQUIPMENT OF THE JPSC SECRETARIAT THROUGH COMPETITIVE BIDDING	JND	NO						GoP	3,041,000.00			
	Procurement of Office Furniture and Other Fixture by JND	JND	NO						GoP	8,202,000.00			
	Procurement of Office Equipment for the Joint Normalization Division by JND	JND	NO						GoP	3,041,000.00			
	Procurement of Office Equipment for the JTFCT Secretariat	JND	NO						GoP	2,390,000.00			
	E-Library System for AMTYPRC	KMPID	NO	NP-53.9 - Small Value Procurement	02-16-21	N/A	03-18-21		GoP	230,000.00			
	Printing Services/Publication of Compendium of GPH MILF Peace Process Documents	KMPID	NO	NP-53.9 - Small Value Procurement		04-13-21	04-26-21		GoP	90,000.00			
	Lease of Venue for KMPID (July 14-16, 2021)	KMPID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date		GoP	68,000.00			
	Printing Services for KP of Conference Proceedings, Conference Briefs and Newsletters	KMPID	NO						GoP	90,000.00			
	Printing Services for Publication of documentation of the CBA-CPLA Peace Process	KMPID	NO						GoP	120,000.00			
	Printing for Publication of Peace Documentation	KMPID	NO						GoP	80,000.00			
	Printing Services for Publication of Critical documents of the GPH- MILF Peace Process	KMPID	NO						GoP	110,000.00			
	Printing Services for Publication of Critical documents of the GPH- MILF Peace Process	KMPID	NO						GoP	80,000.00			
	Printing of Modules for Development of Training Modules for Advanced Peacebuilding Course	KMPID	NO						GoP	100,000.00			
	Midyear Planning and Assessment	KMPID	NO						GoP	69,000.00			
	Lease of Venue and Accommodation for the Conduct of Midyear Planning and Assessment of Knowledge Management and Peace Institute Department (KMPID) 14 July 2021 to 16 July 2021	KMPID	NO	NP-53.10 Lease of Real Property and Venue					GoP	68,000.00			
	Procurement of Collaterals for the Conduct of OPAPP Peace Research Conference on September 2021	KMPID	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00			
	Printing of Publication of Peace Policy Compendium BY KMPID	KMPID	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00			
	Procurement of Meals for the conduct of OPAPP Knowledge Inventory on 09 September 2021 28 September 2021	KMPID	NO	NP-53.9 - Small Value Procurement					GoP	108,000.00			
	Lease of Venue relative to the Conduct of KMPID Year-End Assessment and Planning on 13-15 December 2021		NO	NP-53.10 Lease of Real Property and Venue					GoP	119,000.00			
	Procurement of Services for the Lay Outing and Publication of the OPAPP Peace Research Conference Proceedings	KMPID	NO						GoP	250,000.00			
	Consultancy Services for LAD (Feb 2021)	LAD	NO		N/A	N/A	01-22-21		GoP	40,000.00			
	Consultancy Services for LAD (April-Sept 2021)	LAD	YES		N/A	N/A	04-13-21		GoP	240,000.00			
	Consultancy Services for LPE Work in Northern and Central Luzon, Eastern and Western Visayas (Jan -June)	LPED	NO		N/A	N/A	01-22-21		GoP	1,440,000.00			
	Consultancy Services for NTF- ELCAC's Implementation of EO 70 (Jan-June 2021)	LPED	NO		N/A	N/A	01-22-21		GoP	480,000.00			
	Consultancy Services for NTF- ELCAC's Implementation of EO 70 and TWG (NCP and MIPA BARMM) (Jan-June 2021)	LPED	NO		N/A	N/A	01-22-21		GoP	882,000.00			
	Supply and Delivery of LPE Reversible Hooded Windbreaker Jackets with ELCAC Logo	LPED	NO			N/A			GoP	900,000.00			
	Printing of Book 2 RE: Peace Negotiations (2010-2016)	LPED	NO			N/A			GoP	175,000.00			
	Printing of Book 3 RE: Peace Negotiations (201 B-2020)	LPED	NO			N/A			GoP	175,000.00			
	Lease of Venue for the Workshop of NAP Against Covid19 Phase IV (June 7-11, 2021)	LPED	NO		N/A	N/A	06-22-21		GoP	187,082.00			
	Consultancy Services for LPE Work in Northern and Central Luzon (July-Dec 2021)	LPED	NO		N/A	N/A	06-22-21		GoP	480,000.00			
	Consultancy Services for LPE Work in Western and Central Visayas (July-Dec 2021)	LPED	NO		N/A	N/A	06-22-21		GoP	480,000.00			
	Consultancy Services for LPE Work in Western Visayas and Southern Luzon (July-Dec 2021)	LPED	NO		N/A	N/A	06-22-21		GoP	480,000.00			
	Consultancy Services for NTF- ELCAC's Implementation under EO 70 (July-Dec 2021)	LPED	NO		N/A	N/A	06-22-21		GoP	480,000.00			
	Consultancy Services for NTF- ELCAC's Implementation under E070 and NCP and MIPA BARMM	LPED	NO		N/A	N/A	06-22-21		GoP	882,000.00			

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	Meals for Implementation of Phase 3 Track 2: Local Peace Dialogue in Abra, Mt. Province and Kalinga	LPED	NO						GoP	80,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Abra, MI. Province and Kalinga	LPED	NO						GoP	80,000.00			
	Meals for CORDS 3 Engagement in Region 3	LPED	NO						GoP	80,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Region 3	LPED	NO						GoP	560,000.00			
	Meals for Implementation of Track 2: Local Peace Dialogue in Region 3	LPED	NO						GoP	40,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Laguna, Batangas, Rizal and Quezon	LPED	NO						GoP	320,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Oriental Mindoro, Occidental Mindoro Palawan	LPED	NO						GoP	240,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Camarines Sur, Camarines Norte, Sorsogon, Albay, Catanduanes, Masbate	LPED	NO						GoP	400,000.00			
	Meals for Implementation of Track 2: Local Peace Dialogue in Camarines Sur, Camarines Norte, Sorsogon, Albay, Catanduanes, Masbate	LPED	NO						GoP	80,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Iloilo, Negros Oriental	LPED	NO						GoP	160,000.00			
	Meals for Implementation of Track 2: Local Peace Dialogue in Iloilo, Negros Oriental	LPED	NO						GoP	200,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Cebu and Negros Occidental	LPED	NO						GoP	160,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Northern Samar, Southern Leyte, Biliran	LPED	NO						GoP	240,000.00			
	Meals Implementation of Phase 3 Track 2: Local Peace Dialogue in Northern Sama, Southern Leyte, Biliran, Eastern Samar	LPED	NO						GoP	160,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur	LPED	NO						GoP	240,000.00			
	Meals for Implementation of Phase 3 Track 2: Local Peace Dialogue in Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur	LPED	NO						GoP	80,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Misamis Oriental, Misamis Occidental and Bukidnon	LPED	NO						GoP	240,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Agusan del Sur, Agusan del Norte, Surigao del Sur, Surigao City, Surigao del Norte	LPED	NO						GoP	320,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Davao Oriental, Davao de Oro, Davao Occidental, Davao del Norte	LPED	NO						GoP	160,000.00			
	Printing of Book 2: GPH-CNN Peace Negotiations 2010-2016	LPED	NO	NP-53.9 - Small Value Procurement					GoP	175,000.00			
	Printing Services for Printing of Book 3: GPH-CNN Peace Negotiations *Highlights of the Peace Process between the Government and the CPP/NPAND/CTG	LPED	NO	NP-53.9 - Small Value Procurement					GoP	175,000.00			
	Procurement for LPE Reversible Hooded Windbreaker Jackets with ELCAC Logo pursuant to Section 53.9 of the IRR of RA 9184	LPED	NO	NP-53.9 - Small Value Procurement					GoP	900,000.00			
	Lease of Venue for the Presidential Visit in Region III by LPED	LPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	966,000.00			
	LEASE OF VENUE RELATIVE TO THE SIPPAD CSO FORUM ON 12-13 NOVEMBER 2021 IN FAVOR OF M GRAND ROYALE RESORT HOTEL AND CONVENTION CENTER	LPED	NO						GoP	160,600.00			
	LEASE OF VENUE RELATIVE TO THE LPED YEAR-END ASSESSMENT AND PLANNING ACTIVITY ON 01-03 DECEMBER 2021 IN FAVOR OF CANOE BEACH RESORT	LPED	NO						GoP	149,420.00			
	Printing of Coffee Table Book for LPE Works	LPED	NO						GoP	240,000.00			
	Printing of Coffee Table Book for CORDS 3 Works	LPED	NO						GoP	240,000.00			
	Printing of Coffee Table for LPE Works - LPED	LPED	NO						GoP	240,000.00			
	Printing of Coffee Table Book for CORDS 3 WORKS - LPED	LPED	NO						GoP	240,000.00			
	LEASE OF VENUE RELATIVE TO THE LPED YEAR-END ASSESSMENT AND PLANNING ACTIVITY ON 01-03 DECEMBER 2021 IN FAVOR OF CANOE BEACH RESORT	LPED	NO						GoP	55,000.00			
	Procurement of Water Container	LPED	NO						GoP	8,970.00			
	Procurement of Water Container	LPED	NO						GoP	10,530.00			
	Procurement of Water Container	LPED	NO						GoP	4,340.00			

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	Procurement of Cauldron	LPED	NO						GoP	19,550.00			
	Procurement of Cauldron	LPED	NO						GoP	19,150.00			
	Procurement of Cauldron	LPED	NO						GoP	23,746.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in North Cotabato	LPED	NO						GoP	80,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in South Cotabato	LPED	NO						GoP	80,000.00			
	Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Sarangani	LPEO	NO						GoP	80,000.00			
	Vehicle Rentals for Northern and Central Luzon, Southern Luzon/ Bicol, Eastern Visayas, Western Visayas, Western Mindanao and Northern Mindanao	LPED	NO						GoP	924,000.00			
	Supply of 1/2 Cavan of Rice for Immediate Assistance	LPED	NO						GoP	120,000.00			
	Supply of Canned Goods for Immediate Assistance	LPED	NO						GoP	70,000.00			
	Supply of Hygiene Kit for Immediate Assistance	LPED	NO						GoP	20,000.00			
	Supply of New Normal Safety Kit for Immediate Assistance	LPED	NO						GoP	25,000.00			
	Printing of Coffee Book on CORDS 3 Accomplishment re: Implementation of ELCAC in Region 3	LPED	NO					N/A	GoP	240,000.00			
	Printing of Coffee Book on OPAPP LPE Work in Support of EO 70/ELCAC	LPED	NO					N/A	GoP	240,000.00			
	Consultancy Services for the GPH MNLF Peace Process (Jan to June 2021)	MCD	NO		N/A			N/A	01-22-21	GoP	1,655,166.00		
	Sacks of Rice as Support for the Post Eidl Fitr Activity for MNLF Communities in various areas	MCD	NO		N/A			N/A	06-01-21	GoP	125,000.00		
	Lease of Venue for MNLF Secretariat from Mar 25 to Apr 04, 2021)	MCD	YES		N/A	N/A		06-22-21		GoP	163,200.00		
	Lease of Venue for Peace Fora with MNLF Women (June 28-July 2, 2021)	MCD	NO		N/A	N/A		06-22-21		GoP	248,980.00		
	Consultancy Services for MNLF Concerns (July to Dec 2021)	MCD	NO		N/A	N/A		06-25-21		GoP	551,724.00		
	Consultancy Services for MNLF Concerns (July to Dec 2021)	MCD	NO		N/A	N/A		06-25-21		GoP	413,790.00		
	Consultancy Services for MNLF Concerns (July to Dec 2021)	MCD	NO		N/A	N/A		06-25-21		GoP	344,826.00		
	Lease of Venue for MCD Midyear Assessment and Planning (July 8-11, 2021)	MCD	NO		N/A	N/A		07-07-21		GoP	142,000.00		
	Grocery Items for Support for the Post Eidl Fitr Activity for MNLF Communities in various areas	MCD	NO		06-01-21	06-18-21		07-07-21		GoP	146,870.00		
	Consultancy Services for MCD (July to Dec 2021)	MCD	NO		N/A	N/A				GoP	344,826.00		
	Grocery Items for Support for the Post Eidl Fitr in Brgy. Kagay, Indanan, Sulu	MCD	NO		07-03-21	N/A				GoP	646,875.00		
	Grocery Items for Support for the Post Eidl Fitr in Brgy. Ilian, Matalam Cotabato	MCD	NO		07-14-21	N/A				GoP	669,100.00		
	LEASE OF VENUE AND ACCOMMODATION RELATIVE TO THE CONDUCT OF THE 6TH GPH-MNLF COORDINATING COMMITTEE MEETING (SEMA GROUP) ON 28-30 OCTOBER 2021 IN LAKE SEBU, SOUTH COTABATO	MCD	NO		NP-53.10 Lease of Real Property and Venue					GoP	117,200.00		
	Lease of Venue and Accommodation for the Conduct of Midyear Assessment and Planning of the MNLF Concerns Department from 08 July 2021 to 11 July 2021	MCD	NO		NP-53.10 Lease of Real Property and Venue					GoP	147,175.00		
	Supply and Delivery of Grocery Items as Confidence-Building Intervention through Provision of Support for the Post Eidl Fitr Celebration to the Moro National Liberation Front (MNLF) and other Moro PDLs at Metro Manila District Jail (MMDJ) Annex 4 and Annex 5 in Camp Bagong Diwa, Bicutan, Taguig City	MCD	NO		NP-53.9 - Small Value Procurement					GoP	147,250.00		
	Highly Technical Consultant for MNLF Concerns Department (MCD) for the period of July 2021 to December 2021	MCD	NO		NP-53.7 Highly Technical Consultants					GoP	344,826.00		
	Highly Technical Consultant for MNLF Concerns Department (MCD) for the period of July 2021 to December 2021	MCD	NO		NP-53.7 Highly Technical Consultants					GoP	344,826.00		
	Highly Technical Consultant for MNLF Concerns Department (MCD) for the period of July 2021 to December 2021	MCD	NO		NP-53.7 Highly Technical Consultants					GoP	413,790.00		
	Lease of Venue and Accommodation for the conduct of planning workshop with Philippine Statistics Authority (PSA) and Department of Social Welfare and Development (DSWD), relative to the implementation of the socioeconomic component of the MNLF Transformation Program in Baguio City on 20 September 2021 to 23 September 2021	MCD	NO		NP-53.10 Lease of Real Property and Venue					GoP	515,400.00		
	Highly Technical Consultant for MNLF Concerns Department (MCD) for the period of July 2021 to December 2021	MCD	NO		NP-53.7 Highly Technical Consultants					GoP	551,724.00		
	Supply and Delivery of Grocery Items Relative to Confidence-Building Intervention through Provision of Support to the MNLF (Misuari Group) Communities in Brgy. Kagay, Indanan, Sulu	MCD	NO		NP-53.9 - Small Value Procurement					GoP	573,750.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Grocery Items as Confidence-Building Intervention through Provision of Support for the Post Eid'l Fitr Celebration to the Moro National Liberation Front (MNLFF) Sema Group Communities in Brgy. Ilian, Matalam, North Cotabato	MCD	NO	NP-53.9 - Small Value Procurement					GoP	646,875.00			
	Supply and Delivery of Grocery Items as Confidence-Building Intervention through Provision of Support for the Post Eid'l Fitr Celebration to the Moro National Liberation Front (MNLFF) Sema Group Communities in Brgy. Ilian, Matalam, North Cotabato	MCD	NO	NP-53.9 - Small Value Procurement					GoP	669,100.00			
	Procurement for Antigen Test Kits by MCD	MCD	NO	NP-53.2 Emergency Cases					GoP	3,221,355.00			
	Lease of Venue for the Year-End Assessment and Planning by MCD	MCD	NO						GoP	344,060.00			
	Supply and Delivery of Tshirt with Women's Month Design and OPAPP Logo for National Women's month	NAPWPS	NO					N/A	GoP	150,000.00			
	Supply and Delivery of Tshirt with Women's Month Design and OPAPP Logo for 18-Day Campaign to End VAW	NAPWPS	NO					N/A	GoP	150,000.00			
	Supply and Delivery of Umbrella with VAWC design and OPAPP Logo for 18-day campaign to end VAW	NAPWPS	NO					N/A	GoP	120,000.00			
	Printing of NAPWPS Booklet as IEC for Mainstreaming of NAPWPS	NAPWPS	NO					N/A	GoP	300,000.00			
	Printing of NAPWPS Leaflet as IEC for Mainstreaming of NAPWPS	NAPWPS	NO					N/A	GoP	60,000.00			
	Procurement of Hygiene Kit for follow-through consultation with MNLFF Women and girls	NAPWPS	NO	NP-53.9 - Small Value Procurement				N/A	GoP	150,000.00			
	Procurement of Grocery Items for follow-through conversations and engagement with BWAB and implementation of support activities in relation to WPS for BARMM	NAPWPS	NO	NP-53.9 - Small Value Procurement				N/A	GoP	1,500,000.00			
	Procurement of Grocery Items for follow-through conversations and engagement for Implementation of Support Activities in Relation to WPS for BARMM	NAPWPS	NO	NP-53.9 - Small Value Procurement				N/A	GoP	500,000.00			
	Procurement of Rice for follow- through conversations and engagement for Implementation of Support Activities in Relation to WPS for BARMM	NAPWPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	625,000.00			
	Procurement of Solidarity Package for Healing and Reconciliation to Marawi Hostage Survivors	NAPWPS	NO	NP-53. 1 O Lease of Real Property and Venue	N/A	N/A			GoP	500,000.00			
	Procurement of Rice for Healing and Reconciliation to Marawi Hostage Survivors	NAPWPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	625,000.00			
	Lease of Venue for Review and Integration of WPS in the CSSP Manual	NAPWPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	195,000.00			
	Lease of Venue for GAD/NAPWPS Yearend Assessment and Planning	NAPWPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	221,250.00			
	Lease of Venue for Regular NSCWPS TWG Meetings	NAPWPS	NO	NP-53. 10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00			
	Lease of Venue for Regular NSCWPS Execom Meetings	NAPWPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00			
	Lease of Venue for Engagement with girls orphans, widows of war/conflict and women with disabilities in the conflict affected and vulnerable areas	NAPWPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	223,500.00			
	Lease of Venue for Mainstreaming and Institutionalization to Planning and Monitoring system of WPS in ICCs in PPA Management	NAPWPS	NO		N/A	N/A			GoP	233,332.00			
	Lease of Venue for Monitoring Integration of WPS in culturally sensitive trainings for project planners and implementation serving ICCs	NAPWPS	NO		N/A	N/A			GoP	233,332.00			
	Lease of Venue for mainstreaming NAPWPS concerns in youth sector in various peace tables and mechanisms through the conduct of National Youth Summit	NAPWPS	NO		N/A	N/A			GoP	928,000.00			
	Lease of Venue for Monitoring Integration of WPS in culturally sensitive trainings for project planners and implementation serving ICCs	NAPWPS	NO		N/A	N/A			GoP	928,000.00			
	Lease of Venue for mainstreaming NAPWPS concerns in youth sector in various peace tables and mechanisms through the conduct of National Youth Summit	NAPWPS	NO		N/A	N/A			GoP	2,000,000.00			
	Lease of Venue for Mainstreaming Conflict Sensitive and Peace Promoting Approaches CSPP, WPS, YPS IP	NAPWPS	NO		N/A	N/A			GoP	2,000,000.00			
	Lease of Venue for Healing and Reconciliation for Marawi Hostage Survivors	NAPWPS	NO		N/A	N/A			GoP	300,000.00			
	Lease of Venue for Updating Sessioning with Bangsamoro Women Commission on the Devt of BARMM NAPWPS	NAPWPS	NO		N/A	N/A			GoP	202,500.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue for Finalization workshop of the RAPWPS for Davao Region	NAPWPS	NO		N/A	N/A			GoP	607,500.00			
	Lease of Venue for Finalization workshop of the Zamboanga Peninsula RAPWPS	NAPWPS	NO		N/A	N/A			GoP	225,000.00			
	Lease of Venue for Samar Island Women. Peace and Security Congress via Blended Modality in the Province of Sama,	NAPWPS	NO		N/A	N/A			GoP	400,000.00			
	Lease of Venue for Finalization Workshop of CARAGA RAPWPS	NAPWPS	NO		N/A	N/A			GoP	450,000.00			
	Lease of Venue for Finalization/Launching of CAR RAPWPS	NAPWPS	NO		N/A	N/A			GoP	300,000.00			
	Lease of Venue for Provincial Consultations on RAPWPS for Region 7, 10 and 12	NAPWPS	NO		N/A	N/A			GoP	708,750.00			
	Lease of Venue for Women under Normalization Program of the program 1 MILF	NAPWPS	NO		N/A	N/A			GoP	80,000.00			
	Lease of Venue for Implementation of Support Activities in relation to WPS for BARMM	NAPWPS	NO		N/A	N/A			GoP	325,000.00			
	Lease of Venue for Women and girl beneficiaries of ECLIP program for policy and program formulation and/or enhancement	NAPWPS	NO		N/A	N/A			GoP	100,000.00			
	Lease of Venue for follow-through conversation and engagement with BWAB	NAPWPS	NO		N/A	N/A			GoP	200,000.00			
	Lease of Venue (meals and accommodations) for the conduct of inter-agency/twg consultation meeting/s on the formulation of the NAPWPS and RAYPS activities on Feb 2021	NAPWPS	NO		N/A	N/A			GoP	165,000.00			
	Lease of Venue (meals and function hall) during the conduct of women's month kick-off on March 2021	NAPWPS	NO		N/A	N/A			GoP	300,000.00			
	Lease of Venue (meals and function room) for the conduct of regular NSCWPS Execom meeting on Mar 2021	NAPWPS	NO		N/A	N/A			GoP	100,000.00			
	Lease of Venue (accommodation, meals and function room) for the conduct of updating session with Bangsamoro Women Commission on the development of the BARMM RAPWPS on Mar 2021	NAPWPS	NO		N/A	N/A			GoP	202,500.00			
	Lease of Venue (accommodation, meals and function room) for the finalization workshop of the RAPWPS for Davao Region Mar 2021	NAPWPS	NO		N/A	N/A			GoP	303,750.00			
	Lease of Venue (accommodation, meals and function room) for the provincial consultation RAPWPs for Bicol Region on Mar 2021	NAPWPS	NO	NP-53.1 O Lease of Real Property and Venue	N/A	N/A			GoP	182,000.00			
	Lease of Venue and Accommodation for the Conduct of Consultation on Regional Action Plan on Women, Peace and Security (RAPWPS) for Zamboanga Sibugay on 03 August 2021 to 06 August 2021	NAPWPS	NO	NP-53.1 O Lease of Real Property and Venue					GoP	192,000.00			
	Lease of Venue and Accommodation for the conduct of provincial consultation on the Regional Action Plan on Women Peace and Security (RAP-WPS) in Sultan Kudarat Province from 18 October 2021 to 21 October 2021	NAPWPS	NO	NP-53.1 O Lease of Real Property and Venue					GoP	370,385.20			
	Meals/Catering Services for NIC- EOC (Jan-Mar)	OSEC	YES	NP-53.2 Emergency Cases	N/A	N/A	01-18-21		GoP	6,525,000.00			
	Lease of Venue for NIC-Davao	OSEC	YES	NP-53.2 Emergency Cases	N/A	N/A	01-18-21		GoP	2,799,300			
	Supply and Delivery of Vest & Patches for NIC-EOC	OSEC	YES	NP-53.2 Emergency Cases	N/A	N/A	01-18-21		GoP	64,626.00			
	Supply and Delivery of Ten (10) Units of White Board with Rolling Stand for NIC-EOC	OSEC	YES	NP-53.2 Emergency Cases	N/A	N/A	03-02-21		GoP	90,000.00			
	Meals/Catering Services for NIC- EOC (Apr-June)	OSEC	NO	NP-53.2 Emergency Cases	N/A	N/A	03-22-21		GoP	6,625,000.00			
	Lease of Venue for NIC Davao City (Mar31-May 31 2021)	OSEC	NO	NP-53.2 Emergency Cases	N/A	N/A	03-22-21		GoP	5,200,000.00			
	Lease of Venue for NIC-EOC (Jan 4-31 2021)	OSEC	YES	NP-53.2 Emergency Cases	N/A	N/A	01-18-21		GoP	507,942.70			
	Consultancy Services for NTF Covid 19 (Feb-July 2021)	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	04-13-21		GoP	480,000.00			
	Consultancy Services for NTF Covid 19 (Feb-July 2021)	OSEC	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04-13-21		GoP	480,000.00			
	Consultancy Services for NTF Covid 19 (Feb-July 2021)	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	04-13-21		GoP	480,000.00			
	Lease of Venue for NIC Davao City (Feb>Mar 2021)	OSEC	YES	NP-53.1 O Lease of Real Property and Venue	N/A	N/A	03-09-21		GoP	5,700,000.00			
	Meals/Catering Services for NIC- EOC and Vaccine War Room (July to Sept 2021)	OSEC	NO	NP-53.2 Emergency Cases	N/A	N/A	6-29-21		GoP	6,525,000.00			
	Adobe creative cloud	OSEC	NO						GoP	300,000.00			
	Hotel Accommodation	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,350,000.00			
	Consultancy Services	OSEC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	6,700,000.00			
	Meeting Venue	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,050,000.00			

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	International Travel	OSEC	NO						GoP	500,000.00			
	Local Travel	OSEC	NO						GoP	2,400,000.00			
	Training Expense	OSEC	NO						GoP	480,000.00			
	Humidifier	OSEC	NO						GoP	27,445.00			
	Lease of Venue for the Visit of Israeli Delegation (June 24, 2021)	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	06-22-21		GoP	510,000.00			
	Procurement of Office Tables and Chairs for Office of the Secretary (OSEC)	OSEC	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00			
	Procurement of vitamins for healthcare workers/partners of the NTF against Covid-19	OSEC	NO	NP-53.9 - Small Value Procurement					GoP	215,000.00			
	Lease of Venue for the Extension of National Vaccination Day Part II on 20-22 December 2021 - SOFITEL	OSEC	NO	NP-53.10 Lease of Real Property and Venue					GoP	390,000.00			
	Highly Technical Consultant for NTF-COVID 19 Chief Implementer/Vaccine Czar of the OPAPP for the period of 14 September 2021 to 31 December 2021	OSEC	NO	NP-53.7 Highly Technical Consultants					GoP	400,000.00			
	Lease of Venue for the Bayanhan Bakunahan National COVID-19 Vaccination Days Part II - 15-18 December 2022	OSEC	NO	NP-53.10 Lease of Real Property and Venue					GoP	450,000.00			
	Lease of Venue for the Joint Study Group for the Revised CAB Implementation Roadmap on 13-16 December 2021	OSEC	NO	NP-53.10 Lease of Real Property and Venue					GoP	451,500.00			
	Highly Technical Consultant for Office of the Secretary for the period of 23 August 2021 to 31 December 2021	OSEC	NO	NP-53.7 Highly Technical Consultants					GoP	607,055.00			
	Meals/Catering Services of the National Incident Command-Emergency Operations Center and Vaccine War Room Activities for the period of October 2021 to December 2021	OSEC	NO	NP-53.2 Emergency Cases					GoP	3,000,000.00			
	Provision of Meals/Catering Services for NIC-EOC and Vaccine War Room	OSEC	NO	NP-53.2 Emergency Cases					GoP	6,000,000.00			
	Lease of Office Space National Incident Command-Emergency Operations Center (NIC-EOC) of the National Task Force Against Covid 19 and Vaccine War Room for the period of August 2021 to December 2021	OSEC	NO	NP-53.2 Emergency Cases					GoP	6,051,554.40			
	Meals/Catering Services of the National Incident Command-Emergency Operations Center and Vaccine War Room Activities for the period of July 2021 to September 2021	OSEC	NO	NP-53.2 Emergency Cases					GoP	6,625,000.00			
	Provision of Lease of Venue for NIC-EOC of the NTF Against COVID 19 and Vaccine War Room	OSEC	NO	NP-53.2 Emergency Cases					GoP	7,264,865.28			
	Accommodation for the Vaccine Cluster assigned in the National Vaccination Operations Center (NVOCC)	OSEC	NO						GoP	429,000.00			
	Lease of Venue for FY 2017 PAMANA Yearend Assessment and Planning (Cotabato City)	PAMANA	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-22-21		GoP	94,450.00			
	Lease of Venue for FY 2017 PAMANA Yearend Assessment and Planning (Davao Oriental)	PAMANA	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-22-21		GoP	112,750.00			
	Lease of Venue and Accommodation for the conduct of Peace Formation Training to IP Student- Beneficiaries of PAMANA-NCIP Educational Assistance Program (EAP) on 06 September 2021 to 09 September 2021	PAMANA	NO	NP-53.10 Lease of Real Property and Venue					GoP	482,975.00			
	Lease of Venue for the Consultative Sessions in Preparation for FY 2023 PAMANA Program for the Davao Region on 08-11 December 2021 (in Davao City) by PAMANA NPMD	PAMANA	NO	NP-53.10 Lease of Real Property and Venue					GoP	267,000.00			
	Lease of Venue for the Consultative Sessions in Preparation for FY 2023 PAMANA Program for the Bicol Region on 13-16 December 2021 (in Naga City) by PAMANA NPMD	PAMANA	NO	NP-53.10 Lease of Real Property and Venue					GoP	26,100.00			
	Lease of Venue for the Conduct of Consultative Session in Preparation for the FY 2023 PAMANA Programming for the Eastern Visayas Region	PAMANA	NO	NP-53.10 Lease of Real Property and Venue					GoP	243,500.00			
	Lease of Venue for the Consultative Sessions in Preparation for FY 2023 PAMANA Program for the Davao Region on 08-11 December 2021 (in Davao City) by PAMANA NPMD	PAMANA	NO	NP-53.10 Lease of Real Property and Venue					GoP	267,000.00			
	Lease of Venue for the Consultative Sessions in Preparation for FY 2023 PAMANA Program for the Bicol Region on 13-16 December 2021 (in Naga City) by PAMANA NPMD	PAMANA	NO	NP-53.10 Lease of Real Property and Venue					GoP	26,100.00			
	Lease of Venue for the Conduct of Consultative Session in Preparation for the FY 2023 PAMANA Programming for the Eastern Visayas Region	PAMANA	NO	NP-53.10 Lease of Real Property and Venue					GoP	243,500.00			
	Lease Venue for OASPPP and PSPD Assessment and Planning (July 13-14, 2021)	PSPD	NO		N/A	N/A			GoP	69,400.00			
	Lease of Venue for FGD on the Healing and Reconciliation Interventions for IPs (May 25-28, 2021)	PSPD	NO		N/A	N/A	05-21-21		GoP	639,000.00			
	Lease of Venue and Accommodation for the Conduct of Midyear Planning and Assessment of the Assistant Secretary for Peace, Policy and Planning (OASPPP) and Policy and Strategic Planning Departments (PSPD) from 13 July 2021 to 14 July 2021	PSPD	NO	NP-53.10 Lease of Real Property and Venue					GoP	82,350.00			

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	Lease of Venue and Accommodation for the Conduct of Focus Group Discussions for the Formulation of Interventions for the Healing and Reconciliation of Indigenous Peoples in Conflict-Affected and Conflict-Vulnerable Communities on 16 August 2021 to 19 August 2021 in Pantukan, Davao de Oro	PSPD	NO	NP-53.10 Lease of Real Property and Venue					GoP	886,400.00			
	Vehicle Rentals for Public Health Emergency (Jan 1-15, 2021)	PSS	YES		N/A	N/A	01-18-21		GoP	650,000.00			
	Disinfection and Decontamination for the OPAPP & NIEC EOG	PSS	YES		N/A	N/A	01-18-21		GoP	300,000.00			
	Vehicle Rentals for Public Health Emergency (Jan 16-30, 2021)	PSS	YES		N/A	N/A	01-18-21		GoP	650,000.00			
	Vehicle Rentals for Public Health (Jan 31 Feb 14)	PSS	YES		N/A	N/A	01-18-21		GoP	650,000.00			
	Vehicle Rentals for Public Health (Feb 15 to Mar 1)	PSS	NO		N/A	N/A	01-18-21		GoP	650,000.00			
	Vehicle Rentals for Public Health (Jan 31 to Feb 14)	PSS	YES		N/A	N/A	01-18-21		GoP	650,000.00			
	Vehicle Rentals for Public Health (Feb 15 to Mar 1)	PSS	NO		N/A	N/A	01-18-21		GoP	650,000.00			
	Vehicle Rentals Public Health (Mar 2-16, 2021)	PSS	NO		N/A	N/A	01-18-21		GoP	650,000.00			
	Vehicle Rentals Public Health (Mar 17-31, 2021)	PSS	NO		N/A	N/A	01-18-21		GoP	650,000.00			
	Supply and Delivery of 3 Units of UHD Smart TV	PSS	NO			N/A	03-02-21		GoP	98,850.00			
	Vehicle Rentals for Public Health (Jan 1 to Mar 31)	PSS	YES		N/A	N/A	03-09-21		GoP	555,000.00			
	Supply and Delivery of Air Purifiers	PSS	NO		01-28-21	N/A	03-18-21		GoP	750,000.00			
	Refill of Fire Extinguishers	PSS	NO		01-29-21	N/A	03-18-21		GoP	30,400.00			
	Supply and Delivery of 7 Units of UHD Smart TV	PSS	NO		01-29-21	N/A	03-18-21		GoP	206,500.00			
	Installation of Acrylic Partition at OPAPP Workstations	PSS	NO		01-28-21	N/A	04-13-21		GoP	368,688.80			
	Renovation of 7th Floor OSEC Area	PSS	NO		02-24-21	N/A	04-13-21		GoP	276,059.84			
	Vehicle Rentals for Public Health (April 1-15, 2021)	PSS	YES		N/A	N/A	04-13-21		GoP	825,000.00			
	Vehicle Rentals for Public Health (April 16-30, 2021)	PSS	YES		N/A	N/A	04-13-21		GoP	825,000.00			
	Toners for 13 Units of Photocopy Machines	PSS	YES		N/A	N/A	04-22-21		GoP	1,316,246.00			
	Toners for Photocopy Machine	PSS	NO		N/A	N/A	04-22-21		GoP	72,187.50			
	Vehicle Rentals for Public Health (May 1-15, 2021)	PSS	NO		N/A	N/A	04-22-21		GoP	825,000.00			
	Vehicle Rentals for Public Health (May 16-30, 2021)	PSS	NO		N/A	N/A	04-22-21		GoP	825,000.00			
	Security Services for OPAPP Central and Maguindanao Offices	PSS	NO		03-12-21		04-13-21	04-26-21	GoP	4,082,071.68			
	Procurement of Professional Disinfecting Solutions	PSS	YES		N/A		N/A	05-04-21	GoP	249,750.00			
	Renovation of 6th Floor OUSEC FAS Area	PSS	NO		04-20-21		04-26-21	07-07-21	GoP	972,800.00			
	Procurement of Multivitamins and Vit D for OPAPP Central Employees	PSS	NO		06-01-21		N/A	06-22-21	GoP	570,000.00			
	Vehicle Rentals for 52 Units of Motor Vehicles	PSS	NO		05-21-21		06-11-21	06-29-21	GoP	28,804,608.00			
	Gasoline and Diesel through Fleet Cards	PSS	NO						GoP	2,800,000.00			
	Procurement of Disinfection Services for 8 sessions in OPAPP Offices	PSS	YES		N/A		N/A	07-07-21	GoP	168,000.00			
	Vehicle Rentals for Public Health (May 31-June 14, 2021)	PSS	NO		N/A		N/A		GoP	825,000.00			
	Vehicle Rentals for Public Health (June 15-29, 2021)	PSS	NO		N/A		N/A		GoP	825,000.00			
	Procurement of Spare parts of Kyocera multi-functional photocopiers	PSS	NO		N/A		N/A	07-15-21	GoP	271,288.50			
	Procurement of Tables and Chairs	PSS	NO				N/A		GoP	90,000.00			
	Lease of Venue for the Conduct of Admin Dept's Yearend Assessment and Planning	PSS	NO						GoP	112,500.00			
	Vehicle Rental for June 30, 2021	PSS	NO						GoP	50,333.07			
	Supply, Installation, and Delivery of Ceiling Cassette Split Type Air Conditioning for the OUFAS by Administrative Department	PSS	NO	NP-53.9 - Small Value Procurement					GoP	164,000.00			
	Procurement of Disinfection Services for Eight (8) Sessions	PSS	NO	NP-53.2 Emergency Cases					GoP	168,000.00			
	Procurement of Conference Table and Sofa	PSS	NO	NP-53.9 - Small Value Procurement					GoP	170,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for Supply and delivery of Four (4) units of 55" of Televisions	PSS	NO	NP-53.9 - Small Value Procurement					GoP	180,000.00			
	Year-end Assessment and Planning of the Administrative Department on December 02 – 04, 2021	PSS	NO	NP-53.10 Lease of Real Property and Venue					GoP	268,125.00			
	Procurement of Spare parts of Kyocera Multi-Functional Photocopiers	PSS	NO	Direct Contracting					GoP	271,288.50			
	Procurement of Toners for Canon Printers	PSS	NO	Direct Contracting					GoP	1,237,460.00			
	Procurement of Kyocera Parts and Toners for Multi-Functional Photocopying Machines by ASD	PSS	NO	Direct Contracting					GoP	1,297,962.70			
	Lease of Fifty-Two (52) Units of Motor Vehicles for OPAPP Origas and Awang, Maguindanao for the period of 01 July 20	PSS	NO	Competitive Bidding					GoP	26,520,000.00			
	Procurement for Supply and Delivery of Six (6) units of various airconditions	PSS	NO						GoP	773,410.00			
	Procurement of 350 Lifeline Kits for OPAPP Central Employees	PSS	NO						GoP	402,500.00			
	Consultancy Services for RPMPIRPNABB Peace Process (Jan to June 2021)	RCCD	NO		NIA		NIA	01-27-21	GoP	1,517,241.00			
	Consultancy Services for RPMPIRPNABB and CBA-CPLA Peace Process (Jan to Mar 2021)	RCCD	YES		NIA		NIA	03-09-21	GoP	240,000.00			
	Consultancy Services for RPMPIRPNABB and CBA-CPLA Peace Process (Apr to Jun 2021)	RCCD	NO		NIA		NIA	03-09-21	GoP	240,000.00			
	Consultancy Services for CBA- CPLA Peace Process (Mar-Aug 2021)	RCCD	YES		NIA	NIA		03-18-21	GoP	542,400.00			
	Lease of Office for CBA- CPLA Division in Baguio City (July to Dec 2021)	RCCD	NO		NIA	NIA		05-25-21	GoP	360,000.00			
	Consultancy Services for RPMPIRPA/ABB and CBA-CPLA Peace Process (Jul to Dec 2021)	RCCO	NO		NIA	NIA		05-25-21	GoP	551,724.00			
	Consultancy Services for RPMPIRPA/ABB and CBA-CPLA Peace Process (Jul to Dec 2021)	RCCD	NO		NIA	NIA		05-25-21	GoP	551,724.12			
	Consultancy Services for RPMPIRPA/ABB and CBA- CPLA Peace Process (Jul to Dec 2021)	RCCD	NO		NIA	NIA		05-25-21	GoP	413,793.12			
	Consultancy Services for RPMPIRPA/ABB and CBA-CPLA Peace Process (Jul to Dec 2021)	RCCD	NO		NIA	NIA		05-25-21	GoP	551,724.12			
	Procurement of Office Equipment, Furniture and Fixtures	RCCD	NO		05-31-21	06-11-21		06-25-21	GoP	288,500.00			
	Procurement of Various ICT Equipment	RCCO	NO		05-31-21	06-11-21		06-25-21	GoP	291,145.00			
	Printing/Reproduction of EmergencyOperationsCenter (EOC) Manual	RCCO	NO						GoP	240,000.00			
	Procurement of Prepaid Wifi Modem for the Conduct of DAYAW Cordillera	RCCD	NO						GoP	303,600.00			
	Procurement of LED Solar Flood Lights with Panel for the Support to Forest Protection and National Greening Program under OPAPP- DENRJEMC	RCCD	NO						GoP	306,000.00			
	Procurement of 70 Geotagging Devices for the Support to Forest Protection and National Greening Program under OPAPP-DENR JEMC	RCCD	NO						GoP	525,000.00			
	Procurement of Supplies and Materials for the Launching of DAYAW Cordillera	RCCD	NO		06-18-21				GoP	160,040.00			
	Procurement of LED Solar Flood Lights for DAYAW Cordillera	RCCD	NO						GoP	1,530,000.00			
	Consultancy Services for the JEMC	RCCD	NO		NIA	NIA			GoP	361,600.00			
	Meals for the Preparatory Meeting on Vetting and Validation of CPLA	RCCD	NO						GoP	70,200.00			
	Meals for the Vetting and Validation of CPLA Members (Apayao and Kalinga)	RCCD	NO						GoP	195,000.00			
	Materials and Supplies for the Vetting and Validation of CPLA Members (Apayao and Kalinga)	RCCD	NO						GoP	110,500.00			
	Meals for the Vetting and Validation of CPLA Members (Abra and Benguet)	RCCD	NO						GoP	90,000.00			
	Materials and Supplies for the Vetting and Validation of CPLA Members (Abra and Benguet)	RCCD	NO						GoP	51,000.00			
	Meals for the Vetting and Validation of CPLA Members (Ifugao and Mt Province)	RCCD	NO						GoP	90,000.00			
	Materials and Supplies for the Vetting and Validation of CPLA Members (Ifugao and Mt. Province)	RCCD	NO						GoP	51,000.00			
	Geotagging Devices for Documentation of Bantay Gubal Program	RCCD	NO						GoP	1,283,500.00			
	Protective Packages for Documentation of Bantay Gubal Program	RCCD	NO						GoP	1,735,500.00			
	Meals for Social Preparation Activities on the Implementation of Community Based Projects	RCCD	NO						GoP	336,000.00			
	Vehicle Rentals for Social Preparation Activities on the Implementation of Community Based Projects	RCCD	NO						GoP	165,000.00			
	Meals for Implementation of Organizational Devt Program for Pos	RCCD	NO						GoP	336,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rentals Implementation of Organizational Devt Program forPos	RCCD	NO						GoP	270,000.00			
	Vehicle Rentals Planning Workshop for the Implementation of SIFMA FLGMA	RCCD	NO						GoP	96,000.00			
	Meals for Planning Workshop for the Implementation of SIFMA FLGMA	RCCD	NO						GoP	43,500.00			
	Lease of Venue for Planning Workshop for the Implementation of SIFMA FLGMA	RCCD	NO						GoP	38,400.00			
	Solar Light Panel for the Conduct DAYAW Cordillera	RCCD	NO						GoP	1,530,000.00			
	Meals for the Conduct of Community Dialogoues with Farmer Beneficiaries	RCCD	NO						GoP	64,000.00			
	Vehicle Rentals for the Conduct of Community Dialogoues with Farmer Beneficiaries	RCCD	NO						GoP	66,000.00			
	Lease of Venue for the Conduct of Documentation of CBA-CPLA Peace Process	RCCD	NO						GoP	45,000.00			
	Vehicle Rentals for the Conduct of Documentation of CBA-CPLA Peace Process	RCCD	NO						GoP	49,000.00			
	Equipment Lease for the Conduct of Documentation of CBA-CPLA Peace Process	RCCD	NO						GoP	60,000.00			
	Meals for the Conduct of Documentation of CBA-CPLA Peace Process	RCCD	NO						GoP	49,500.00			
	Lease of Venue (Post Travel) for the Conduct of Documentation of CBA-CPLA Peace Process	RCCD	NO						GoP	75,000.00			
	Video Editing Services for the Documentation of CBA-CPLA Peace Process	RCCD	NO						GoP	50,000.00			
	Voice Talent for the Documentation of CBA-CPLA Peace Process	RCCD	NO						GoP	30,000.00			
	Drone Operators for the Documentation of CBA-CPLA Peace Process	RCCD	NO						GoP	40,000.00			
	Medical and Laboratory Supplies for the JEMC on the Validation and Assessment of SCTs	RCCD	NO						GoP	60,550.00			
	Lease of Venue for the JEMC on the Validation and Assessment of SCTs	RCCD	NO						GoP	31,500.00			
	Meals for the Project Review and Assessment of PPMT	RCCD	NO						GoP	85,000.00			
	Consultancy Services for NDCJ	RCCD	NO						GoP	1,156,705.20			
	Meals for the Capacity Building for the Kapatiran	RCCD	NO						GoP	1,246,000.00			
	Vehicle Rentals for the Capacity Building for the Kapatiran	RCCD	NO						GoP	533,000.00			
	Meals for the Capacity Building for SLPAs	RCCD	NO						GoP	70,000.00			
	Vehicle Rentals for the Capacity Building for SLPAs	RCCD	NO						GoP	240,000.00			
	Consultancy Services for ECC	RCCD	NO						GoP	2,500,000.00			
	Consultancy Services for Land Conversion	RCCD	NO						GoP	1,500,000.00			
	Procurement of Patrol Vest	RCCD	NO						GoP	54,000.00			
	Procurement of Sweatshirt/ Long Sleeves Shirt	RCCD	NO						GoP	22,500.00			
	Procurement of Ball Cap	RCCD	NO						GoP	6,525.00			
	Procurement of Household Packs/Kits	RCCD	NO						GoP	1,210,500.00			
	Procurement of Tshirt with Printing	RCCD	NO						GoP	225,000.00			
	Procurement of Tshirt with Printing	RCCD	NO						GoP	199,500.00			
	Procurement of Tshirt with Printing	RCCD	NO						GoP	200,000.00			
	Procurement of Umbrella	RCCD	NO						GoP	125,000.00			
	Procurement of Notepads	RCCD	NO						GoP	50,000.00			
	Procurement of New Normal Essesntial Kits	RCCD	NO						GoP	406,460.00			
	Procurement of Seedling Bags	RCCD	NO						GoP	78,400.00			
	Medical and Laboratory Supplies for the Conduct of JEMC Consultation and Monitoring Activities	RCCD	NO						GoP	56,000.00			
	Consultancy Services for the Soft skills trainings for Entrepreneurs and Agripreneuers	RCCD	NO						GoP	186,000.00			
	Supply for Household Kits for ParticpanVTrainees for Soft skills trainings for Entrepreneurs and Agripreneuers	RCCD	NO						GoP	564,000.00			
	Lease of Venue for the Monitoring Consultation Meetings for the Establishment of Settlement Sites	RCCD	NO						GoP	54,000.00			
	Meals for the Monitoring Consultation Meetings for the Establishment of Settlement Sites	RCCD	NO						GoP	16,200.00			
	Vehicle Rentals for the Monitoring Consultation Meetings for the Establishment of Settlement Sites	RCCD	NO						GoP	39,000.00			
	Publication of Amnesty Book	RCCD	NO						GoP	100,000.00			
	Procurement of Air Conditioning Units	RCCD	NO						GoP	45,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Camera Stabilizer	RCCD	NO						GoP	30,000.00			
	Internet Server	RCCD	NO						GoP	56,000.00			
	Tablet	RCCD	NO						GoP	40,000.00			
	LCD Projector	RCCD	NO						GoP	120,000.00			
	GIS Capable Laptop	RCCD	NO						GoP	80,000.00			
	Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,103,448.00			
	Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	308,688.00			
	Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	248,358.96			
	Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	240,742.80			
	Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	240,501.24			
	Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	213,936.00			
	Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	187,656.00			
	Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	178,620.00			
	Hiring of Consultant for the Socio- Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO		N/A		N/A		GoP	178,620.00			
	Hiring of Consultant for the Socio- Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO		N/A		N/A		GoP	168,000.00			
	Hiring of Consultant for the Socio- Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO		N/A		N/A		GoP	168,000.00			
	Hiring of Consultant for the Transitional Justice Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NO		N/A		N/A		GoP	244,765.44			
	Hiring of Two (2) Consultants for the JEMC RPA-TPG	RCCD	NO		N/A		N/A		GoP	2,206,896.00			
	Hiring of Consultant for the JEMC RPA-TPG for the period of Jan 2021 to Dec 2021	RCCD	NO		N/A		N/A		GoP	827,586.24			
	Hiring of Consultant for the JEMC RPA-TPG for the period of Jan 2021 to Dec 2021	RCCD	NO		N/A		N/A		GoP	553,704.00			
	Hiring of Consultant for coaching/mentoring on increasing asset and coping with stresses and shocks of small enterprises for the period of Feb 2021 to Nov 2021	RCCD	NO		N/A		N/A		GoP	70,000.00			
	Procurement of Supplies and Materials for the Launching of DAYAW Cordillera	RCCD	NO	NP-53.9 - Small Value Procurement					GoP	160,040.00			
	Lease of OPAPP-Field Office in Bacolod City, Negros Occidental-	RCCD	NO	NP-53.10 Lease of Real Property and Venue					GoP	199,200.00			
	Printing Services for the reproduction of Emergency Operations Center (EOC) Manual	RCCD	NO	NP-53.9 - Small Value Procurement					GoP	240,000.00			
	Procurement of Office Equipment, Furniture and Fixtures	RCCD	NO	NP-53.9 - Small Value Procurement					GoP	281,000.00			
	Procurement of 138 Pre-Paid Wifi Modems for the DAYAW Cordillera-Women Members and Wives of CBA-CPLA	RCCD	NO	NP-53.9 - Small Value Procurement					GoP	303,600.00			
	Procurement of 102 LED Solar Flood Lights with Panel for the Support to Forest Protection and National Greening Program under OPAPP-DENR JEMC 2013-02	RCCD	NO	NP-53.9 - Small Value Procurement					GoP	306,000.00			
	Highly Technical Consultant for CBA-CPLA Peace Process for the period of 01 September 2021 to 31 December 2021	RCCD	NO	NP-53.7 Highly Technical Consultants					GoP	367,816.00			
	Procurement of 70 Geotagging Devices for the Support to Forest Protection and National Greening Program under OPAPP-DENR JEMC 2013-02	RCCD	NO	NP-53.9 - Small Value Procurement					GoP	663,000.00			
	Procurement of 340 solar lights with panel for DAYAW Cordillera	RCCD	NO	Competitive Bidding					GoP	1,530,000.00			
	Procurement of Supplies and Materials for the conduct of Peace and Development for the DAYAW-Youth in the Six (6) High Schools across CAR	RCCD	NO						GoP	600,000.00			
	Procurement of Office Furniture and Fixture and Equipment for RCCD	RCCD	NO						GoP	764,000.00			
	Procurement of 138 Prepaid 4G LTE Mobile Wi-Fi / Modem for the DAYAW Cordillera-Women by RCCD	RCCD	NO						GoP	386,400.00			
	Procurement of Supplies and Materials for the Conduct of Peace and Development for the DAYAW Youth in the Six (6) High Schools across Cordillera Administrative Region by RCCD	RCCD	NO						GoP	345,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Supplies and Materials for Works and Installation of Peace Memorabilia in Manabo, Abra and at Longayan Hall of PMA, Baguio City	RCCD	NO						GoP	2,160,000.00			
	Procurement of Services for the Performance Governance System (PGS)	RMD	YES		N/A		N/A	06-11-21	GoP	427,840.00			
	Lease of Venue for the Year-End Assessment and Planning by RMD	RMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	117,588.00			
	Consultancy Services for NAPPVCVE and SHAPE (Mar 2021)	SHAPED	YES		N/A		N/A	03-09-21	GoP	121,000.00			
	Consultancy Services for NAPPVCVE and SHAPE (Apr to Aug 2021)	SHAPED	YES		N/A		N/A	03-09-21	GoP	605,000.00			
	Lease of Venue for Provincial Consultation of RAPWPS Zamboanga Del Sur (Mar 24-25, 2021)	SHAPED	NO		N/A		N/A	03-18-21	GoP	142,800.00			
	Lease of Venue for Briefing to the Members of Sub-Committees of the GPH Coordinating Committees (Mar26,2021)	SHAPED	NO		N/A		N/A	03-18-21	GoP	42,000.00			
	Sacks of Rice as Relief Assistance for Duyog Ramadhan 2021 Activities and Marawi Week of Peace	SHAPED	NO		N/A	N/A		05-18-21	GoP	1,800,000.00			
	Lease of Venue for the Conduct of CSPP for RTF8 ELCAC TWG in Eastern Visayas	SHAPED	NO		N/A	N/A		05-28-21	GoP	596,050.00			
	Lease of Venue for Assessment and Planning	SHAPED	NO		N/A	N/A		06-22-21	GoP	117,788.00			
	Procurement of Assorted Relief Goods for Community Consultation and Problem Solving	SHAPED	NO						GoP	300,000.00			
	Lease of Venue for CSPP Training Course	SHAPED	NO		N/A	N/A			GoP	315,000.00			
	Lease of Venue for Leadership Training IPs and ICs in CAAs/CVAs	SHAPED	NO		N/A	N/A			GoP	250,000.00			
	Lease of Venue for Interagency/TWG consultation meeting/s on the formulation of NAPWPS and RAPPYPS activities	SHAPED	NO						GoP	145,000.00			
	Lease of Venue for Facilitation of Donors Forum for Resource Mobilization	SHAPED	NO		N/A	N/A			GoP	165,000.00			
	Lease of Venue for Community Consultation and Problem Solving (Serbisyo Caravan)	SHAPED	NO		N/A	N/A			GoP	190,000.00			
	Lease of Venue for Strengthening of local conflict resolutions mechanisms of LGUs	SHAPED	NO		N/A	N/A			GoP	255,000.00			
	Lease of Venue for Implementation of OPAPP Comprehensive Convergence Program	SHAPED	NO		N/A	N/A			GoP	300,000.00			
	Vehicle Rentals for Community Consultation and Problem Solving (Serbisyo Caravan)	SHAPED	NO						GoP	60,000.00			
	Printing and Reproduction of IEC Materials for various SHAPED-IP activities	SHAPED	NO						GoP	152,000.00			
	Procurement of new normal requirement materials for the various SHAPED activities	SHAPED	NO						GoP	155,000.00			
	Procurement of goods and supplies for psycho-social healing of Jolo Cathedral bombing: socio-economic support for the victims	SHAPED	NO						GoP	240,000.00			
	Procurement of goods and supplies for Mobile Community Kitchen in Marawi City	SHAPED	NO						GoP	1,500,000.00			
	Procurement of goods and supplies for OPAPP comprehensive convergence program inter and intra faith and cultural dialogues: community celebrations of cultural and religious evnets	SHAPED	NO						GoP	2,450,000.00			
	Lease of Venue for CSPP Training for RTF VIII-Eastern Visayas	SHAPED	NO		N/A		N/A		GoP	608,300.00			
	Lease of Venue for CSPP Training for MAA Brigys in Marawi City to support the crafting of CSPP-compliant BDPs	SHAPED	NO		N/A		N/A		GoP	577,500.00			
	Lease of Venue for Culture of Peace Orientation Training for former rebels	SHAPED	NO		N/A		N/A		GoP	60,000.00			
	Lease of Venue for CSPP Training in Support to the Crafting of CSPP Module for Youth Leadership Summit	SHAPED	NO		N/A		N/A		GoP	270,000.00			
	Lease of Venue for YPS Regional Consultations with Youth Leaderse	SHAPED	NO		N/A		N/A		GoP	1,800,000.00			
	Lease of Venue for Interagency/TWG meeting of RAPPYPS consolidated activity	SHAPED	NO		N/A		N/A		GoP	87,500.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue for Vetting/Finalization of NAPYPS with representatives from PAMANA zones. NGAs and CSOs	SHAPED	NO		N/A		N/A		GoP	68,000.00			
	Lease of Venue for Multi-Stakeholder Adoption of Human Fraternity Document	SHAPED	NO		N/A		N/A		GoP	352,500.00			
	Conduct of Multi-Stakeholder Adoption of Human Fraternity Document	SHAPED	NO						GoP	1,600,750.00			
	Lease of Venue for Psycho Social Healing of Jolo Cathedral Bombing	SHAPED	NO		N/A		N/A		GoP	97,500.00			
	Lease of Venue for Mobile Community Kitchen (Marawi City)	SHAPED	NO		N/A		N/A		GoP	60,000.00			
	Lease of Venue for OPAPP Comprehensive Convergence Program Inter and Intra Faith and Cultural Dialogues: Community Celebrations of cultural and religious events	SHAPED	NO		N/A		N/A		GoP	120,000.00			
	Lease of Venue for Needs Assessment of IP Leaders and Council in ICC	SHAPED	NO		N/A		N/A		GoP	100,000.00			
	Lease of Venue for Needs Assessment of 125 IP Families in Davao del Norte	SHAPED	NO		N/A		N/A		GoP	100,000.00			
	Lease of Venue for Capacitate NTF-ELCAC Clusters or Agencies undertaking Peacebuilding on Healing and Reconciliation for Ips	SHAPED	NO		N/A		N/A		GoP	288,000.00			
	Lease of Venue for Review and Improve PPAs of Government Agencies to be Culturally- Sensitive	SHAPED	NO		N/A		N/A		GoP	112,000.00			
	Lease of Venue for Assist in the Development of Ancestral Domain Sustainable Development and Protection Plan Integrating Peace and Security	SHAPED	NO		N/A		N/A		GoP	120,000.00			
	Lease of Venue for Convene IP Peace and Security Fora or Action Plan Developed	SHAPED	NO		N/A		N/A		GoP	60,000.00			
	Vehicle Rentals for Multi-Stakeholder Adoption of Human Fraternity Document	SHAPED	NO						GoP	266,000.00			
	Vehicle Rentals for Mobile Community Kitchen (Marawi City)	SHAPED	NO						GoP	96,000.00			
	Vehicle Rentals for Trainings for IP Leaders, IP Concils or ICCs	SHAPED	NO						GoP	72,000.00			
	Vehicle Rentals for Convening IP Peace and Security Fora or Action plan developed	SHAPED	NO						GoP	54,000.00			
	Vehicle Rentals for OPAPP Comprehensive Convergence Program Inter and Intra faith and cultural dialogues; community celebrations of cultural and religious events	SHAPED	NO						GoP	160,000.00			
	Vehicle Rentals for Needs Assessment of IP Leaders and Councils in ICC	SHAPED	NO						GoP	42,000.00			
	Vehicle Rentals for Needs Assessment of 125 IP Families in Davao del Norte	SHAPED	NO						GoP	42,000.00			
	Vehicle Rentals for Assist in the Devt of Ancestral Domain Sustainable Devt and Protection Plan Integrating Peace Security	SHAPED	NO						GoP	48,000.00			
	Vehicle Rentals for Convening IP Peace and Security Fora or Action plan developed	SHAPED	NO						GoP	54,000.00			
	Consultancy Services for Security of Land Tenure-Research Integration of the Title Properties	SHAPED	NO						GoP	250,000.00			
	Consultancy Services for Formulation of Culture and CSPP IP Master Plan-ADSPF Formulation of CADI 252	SHAPED	NO						GoP	300,000.00			
	Consultancy Services for Preparation of required documents for registration (GIS Expert and Geodetic Engineering)	SHAPED	NO						GoP	100,900.00			
	Procurement of 72 Rice Bags/Items for the Conduct of Needs Assessment and Kids for Peace for IP Families in the Peace Village in Davao del Norte	SHAPED	NO	Agency to Agency					GoP	90,000.00			
	Procurement of Packed Meals relative to the conduct of Sebisyo Caravan cum Consultation and Problem-Solving Sessions in the Province of Basilan on 23 August 2021 to 25 August 2021	SHAPED	NO						GoP	120,000.00			
	Procurement of Catering Services for the conduct of basic course on Conflict Sensitive and Peace-Promoting Approaches for the Armed Forces of the Philippines- 4th Infantry Division in Cagayan De Oro City	SHAPED	NO						GoP	207,000.00			
	Lease of Venue for the Conduct of Gender Responsive Social Healing and Peacebuilding Department Assessment and Conflict Sensitive and Year-End Peace Promoting (CSPP) Planning on 08-11 December 2021 in La Union by SHAPED	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	219,000.00			

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	Meals/Catering Services for the conduct of Conflict Sensitive and Peace-Promoting Approaches for the Armed Forces of the Philippines (AFP) 10th Infantry Division on 11 October 2021 to 15 October 2021 in Mawab, Davao de Oro	SHAPED	NO						GoP	243,000.00			
	Lease of Venue for accommodation and meals in relation to the conduct of OPAPP Year End GAD Planning and Assessment on 09 -13 November 2021	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	256,000.00			
	Lease of Venue for the Conduct of Follow Thru Activity: Indigenous Women Provincial Conference on Women, Peace and Security in line with the Observance of the Mindanao Week of Peace and 18 Day to End Violence Against Women Campaign in South Cotabato on 30 November- 04 December 2021 by SHAPED	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	286,000.00			
	Lease of venue for the Conduct of Provincial Consultation on the Regional Action Plan on Women, Peace and Security for Bukidnon province to be held in Cagayan De Oro City on 02 – 05 November 2021	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	309,600.00			
	Lease of venue for the Basic Course on Conflict Sensitive and Peace-Promoting Approaches for the Armed Forces of the Philippines (AFP) 6th Infantry Division, Awang, Datu Odin Sinsuat, Maguindanao on 09 – 13 November 2021	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	390,124.00			
	Lease of Venue and Accommodation for the Conduct of Basic Course on Conflict Sensitive and Peace-Promoting Approaches for the Armed Forces of the Philippines (AFP) 8th Infantry Division on 19 July 2021 to 24 July 2021 in Catbalogan, Samar	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	407,600.00			
	Lease of Venue and Accommodation for the conduct of capacity building activity for the Socially Excluded Youth (SEY) of Lanao del Sur on 14 October 2021 to 16 October 2021	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	428,546.00			
	Lease of Venue for the Conduct of Caraga Youth, Peace and Security (YPS) Consultation as part of Regional Youth, Peace and Security Consultation Series on the Formulation of the National Action Plan on YPS in Caraga	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	450,000.00			
	Lease of Venue and accommodation for the conduct of Basic Course on Conflict Sensitive and Peace-Promoting Approaches for the Armed Forces of the Philippines (AFP) 9th Infantry Division on 23 August 2021 to 28 August in Camarines Sur	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	455,400.00			
	Highly Technical Consultant for National Action Plan on Preventing and Countering Violent Extremism (NAP P/CVE) and Social Healing and Peacebuilding Program	SHAPED	NO	NP-53.7 Highly Technical Consultants					GoP				
	Lease of Venue for OPAPP-Duyog Marawi, INC-BWC Psychosocial and Socio-Economic support for the Victim and Hostage Survivors of the Marawi Siege in Commemoration of the Marawi Liberation and NAPWPS-BARMM RAPWPS Implementation in Misamis Oriental/Lanao del Norte on 03-07 November 2021 -	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	530,750.00			
	Lease of Venue and Accommodation for the conduct of Lanao del Sur part 2 Youth, Peace and Security (YPS) consultation as part of the series of Regional Youth, Peace and Security consultations on the formulation of the National Action Plan on YPS (NAPYPS) in Misamis Oriental from 09 October 2021 to 14 October 2021	SHAPED	NO	NP-53.10 Lease of Real Property and Venue					GoP	879,840.00			
	Supply of 1,100 Sacks of Rice for the Conduct of Serbisyo Caravans cum Consultation and Problem-Solving Sessions in the Provinces of Sulu and Basilan on 20 August 2021 to 30 August 2021	SHAPED	NO	Agency to Agency					GoP	1,375,000.00			
	Supply of 500 sacks of rice for the Conduct of Solidarity Activities and Mobile Community Kitchen in the observance of National Peace Consciousness Month and Marawi Liberation Anniversary on 15 October 2021 to 20 October 2021 in Marawi City, Lanao del Sur	SHAPED	NO	Agency to Agency						1,500,000.00			
	Lease of Venue and accommodation for the conduct of Zamboanga Youth, Peace and Security (YPS) Consultation as part of the series of Regional YPS Consultation on the Formulation of the National Action Plan on YPS (NAPYPS) on 26 August 2021 to 01 September 2021 in Ipi, Zamboanga	SHAPED	NO	NP-53.10 Lease of Real Property and Venue						1,800,000.00			
	Lease of Venue and Accommodation for the conduct of Basic Course on Conflict Sensitive and Peace-Promoting Approaches for the Armed Forces of the Philippines (AFP) 4th Infantry Division in Cagayan de Oro on 19 September 2021 to 23 September 2021	SHAPED	NO	NP-53.10 Lease of Real Property and Venue						2,000,000.00			
	Procurement of 1060 Rice Bags/Items for the Conduct of Community Consultation and Problem-Solving Sessions, and NAPWPSD-BWC Joint Assessment on the Functionality of the Women Peace Centers, Women Peace Conversations in 3 Barangays in Tawi-Tawi by SHAPED	SHAPED	NO							1,325,000.00			
	In-Kind Assistance for (Food and Non-Food Items) the Jolo Cathedral Bombing Victims (Component 3)									350,000.00			
	Hiring of Consultant as JTFCT Camp Coordinator (Jan to June)	SEU	NO						GoP	90,000.00			

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	Hiring of Consultant as JTFCT Camp Coordinator (Jan to June)	SEU	NO						GoP	90,000.00			
	Hiring of Consultant as Co-Chair for the JTFCT for 12 months	SEU	NO		N/A				GoP	203,400.00			
	Hiring of Consultant as Co-Chair for the TFDCC 2 months	SEU	NO						GoP	1,080,000.00			
	Meals for 14,000 MILF combatants and TFDCC personnel during the verification and needs assessment in five APAs	SEU (CIF)	NO						GoP	8,820,000.00			
	Accommodation for 14,000 MILF combatants and TFDCC personnel during the verification and needs assessment in five APAs	SEU (CIF)	NO						GoP	8,073,000.00			
	Waste management sanitation anti-COVID supplies during needs assessment for five APAs	SEU (CIF)	NO						GoP	2,905,500.00			
	Rental of vehicles for the needs assessment in five APAs	SEU (CIF)	NO						GoP	2,130,000.00			
	Meals for the TFDCC personnel during the Phase 3 decommissioning	SEU (CIF)	NO						GoP	187,500.00			
	Meals for the TFDCC personnel during the Phase 3 decommissioning	SEU (CIF)	NO						GoP	187,500.00			
	Meals for the TFDCC personnel during the Phase 3 decommissioning	SEU (CIF)	NO						GoP	187,500.00			
	Printing of IEC materials on socioeconomic development component of Normalization Program	SEU (CIF)	NO						GoP	200,000.00			
	Printing of IEC materials on socioeconomic development component of Normalization Program	SEU (CIF)	NO						GoP	100,000.00			
	Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces	SEU (CIF)	NO						GoP	73,200.00			
	Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces	SEU (CIF)	NO						GoP	73,200.00			
	Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces	SEU(CIF)	NO						GoP	73,200.00			
	Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces	SEU (CIF)	NO						GoP	73,200.00			
	Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces	SEU (CIF)	NO						GoP	73,200.00			
	Lease of venue, including meals and accommodation, for the inter- agency consultation meetings with socioeconomic stakeholders	SEU (CIF)	NO						GoP	73,200.00			
	Lease of venue, including meals and accommodation, for the inter- agency consultation meetings with socioeconomic stakeholders	SEU (CIF)	NO						GoP	73,200.00			
	Lease of venue, including meals and accommodation, for the capacity development of JTFCT Coordinators and Members	SEU (CIF)	NO						GoP	386,400.00			
	Lease of venue, including meals and accommodation, for the capacity development of JTFCT Coordinators and Members	SEU (CIF)	NO						GoP	386,400.00			
	Consultancy fee, JTFCT Co-Chair, for August 2021	SEU (CIF)	NO						GoP	38,757.00			
	Consultancy fee, JTFCT Co-Chair, for September 2021	SEU (CIF)	NO						GoP	38,757.00			
	Consultancy fee, JTFCT Co-Chair, for October 2021	SEU (CIF)	NO						GoP	38,757.00			
	Consultancy fee, JTFCT Co-Chair, for November 2021	SEU (CIF)	NO						GoP	38,757.00			
	Consultancy fee, JTFCT Co-Chair, for December 2021	SEU (CIF)	NO						GoP	38,757.00			
	Consultancy fee, IP Representative to the JTFCT, for August 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for August 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for September 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for September 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for October 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for October 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for November 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for November 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for December 2021	SEU (CIF)	NO						GoP	15,000.00			
	Consultancy fee, IP Representative to the JTFCT, for December 2021	SEU (CIF)	NO						GoP	15,000.00			
	Office chair for the office operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	90,000.00			
	Office table for the office operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	140,000.00			
	Air purifier for the office operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	20,000.00			
	Paper shredder for the office operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	20,000.00			
	Industrial fan for the office and field operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	50,000.00			
	Steel cabinet for the office operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	60,000.00			
	Wireless microphone for the office operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	10,000.00			
	Handheld radio for the field operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	100,000.00			

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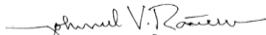
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	Pocket wifi for the office and field operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	60,000.00			
	Bluetooth speaker for the office operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	10,000.00			
	Laptop computer for Socioeconomic Unit personnel based in Manila and Cotabato	SEU (CIF)	NO						GoP	2,990,000.00			
	Mother database system laptop for Socioeconomic Unit	SEU (CIF)	NO						GoP	250,000.00			
	Generator set for the field operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	700,000.00			
	Airconditioned tent for the field operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	60,000.00			
	Overhead projector for the operations and meetings of the Socioeconomic Unit	SEU (CIF)	NO						GoP	125,000.00			
	DSLR camera for the field operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	300,000.00			
	55" Smart TV with moveable base stand for the Socioeconomic Unit	SEU (CIF)	NO						GoP	70,000.00			
	Heavy duty printer-photocopier scanner machine for the operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	650,000.00			
	videorecurrence equipment vWith camera and ty70 microphones and speaker for the operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	220,000.00			
	HJ-seater conference table with microphone and chairs for the operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	50,000.00			
	Drone set for the field operations of the Socioeconomic Unit	SEU (CIF)	NO						GoP	20,000.00			
	Database system upgrade of the current information system of the Socioeconomic Unit	SEU (CIF)	NO						GoP	500,000.00			
	Highly Technical Consultant for the Joint Task Forces on Camps Transformation (JTFACT) for the period of April 2021 to June 2021	SEU	NO	NP-53.7 Highly Technical Consultants					GoP	45,000.00			
	Highly Technical Consultant for the Joint Task Forces on Camps Transformation (JTFACT) for the period of 24 August 2021 to 31 December 2021	SEU	NO	NP-53.7 Highly Technical Consultants					GoP	75,000.00			
	Procurement of 7,200 ID card holders with sling for phase 3 decommissioning process	SEU	NO						GoP	180,000.00			
	Lease of Venue for the Conduct of Year-End Assessment and FY 2022 and FY 2023 Planning on 20-22 December 2021	SEU	NO	NP-53.7 Highly Technical Consultants					GoP	480,400.00			
	Shopping of Office Equipment by SEU-TFDC	SEU	NO						GoP	820,000.00			
	Shopping of Office Tables and Chairs as well as Disinfection Equipment and Supplies by SEU-TFDC	SEU	NO						GoP	255,000.00			
	Shopping for Office Table and Chairs by SED-TFDC	SEU	NO						GoP	67,500.00			
	Delivery and Supply of Various Semi-Expandable Office Equipment for Socioeconomic Division - Task Force for Decommissioned Combatants and their Communities (TFDC)	SEU	NO						GoP	137,500.00			
	Delivery and Supply of Office Tables and Chairs for SED-TFDC	SEU	NO						GoP	67,500.00			
	Procurement for Delivery and Supply of Various Hardware Equipment for SED-TFDC	SEU	NO						GoP	825,000.00			
	Delivery and Supply of Various Office Equipment for – SED-TFDC	SEU	NO						GoP	920,000.00			
	Hiring of Consultant for Transitional Justice	TJRU	NO						GoP	240,000.00			
	Lease of venue, including meals and accommodation, for the conduct of writing, preservation I conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions	TJRU (CIF)	NO						GoP	207,500.00			
	Lease of venue, including meals and accommodation, for the conduct of writing, preservation I conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions	TJRU (CIF)	NO						GoP	207,500.00			
	Lease of venue, including meals and accommodation, for the conduct of writing, preservation I conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions	TJRU (CIF)	NO						GoP	72,500.00			
	Lease of venue, including meals and accommodation, for the conduct of writing, preservation I conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions	TJRU (CIF)	NO						GoP	72,500.00			
	Lease of venue, including meals and accommodation, for the conduct of writing, preservation I conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions	TJRU (CIF)	NO						GoP	207,500.00			
	Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs	TJRU (CIF)	NO						GoP	60,000.00			
	Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs	TJRU (CIF)	NO						GoP	60,000.00			
	Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs	TJRU (CIF)	NO						GoP	60,000.00			
	Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs	TJRU (CIF)	NO						GoP	60,000.00			
	Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs	TJRU (CIF)	NO						GoP	60,000.00			

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	Lease of venue, including meals, for the workshop on the guarantee of non-recurrence with the AFP Technical Working Group on TJR	TJRU (CIF)	NO						GoP	100,000.00			
	Lease of venue, including meals, for the workshop on the guarantee of non-recurrence with the AFP Technical Working Group on TJR	TJRU (CIF)	NO						GoP	100,000.00			
	Lease of venue, including meals and accommodation, for the conduct of IECs in MILF camps and Bangsamoro communities	TJRU (CIF)	NO						GoP	170,000.00			
	Laptop computer for TJRU personnel based in Manila and Cotabato	TJRU (CIF)	NO						GoP	360,000.00			
	Printer for the office operations of the TJRU	TJRU (CIF)	NO						GoP	60,000.00			
	Lease Of Venue Relative To The Conduct Of Organizing And Capacity Building With Orientation On Alternative Dispute Resolution For The Non-Moro Indigenous Peoples Traditional And Community Leaders On 01-02 December 2021	TJRU	NO						GoP	110,000.00			
	Shopping of Office Furniture and Equipment	TJRU	NO						GoP	1,328,000.00			
	DSLR camera for the field operations of the TJRU	TJRU (CIF)	NO						GoP	150,000.00			

Prepared by

Recommended for Approval by:


 DIR. JOHNNEL V. RAÑESES
 Head, BAC Secretariat


 DIR. WENDELL P. ORBESO
 BAC Member

DIR. CARISSA D. CRUZ
 BAC Member


 DIR. MAE E. BALLENA
 BAC Member

MS. MELODY GRACE I. ORENDAIN
 BAC Member


 ASESEC. ANDRES S. AGUINALDO, JR.
 Chairperson, Bids and Awards Committee

APPROVED:


 SEC. CARLITO G. GALVEZ, JR.
 Head of the Procuring Entity