

OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS (OPAPP) ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030 00	Security Services for OPAPP Central Office, January to December 2022	Admin	Competitive Bidding					GoP	8,202,000.00	8,202,000.00	-	
50299050 03	Lease of Motor Vehicles (Vehicle Rentals)	Admin	Competitive Bidding					GoP	22,440,000.00	22,440,000.00	-	
50203090 00	Fuel, Oil, Lubricants (diesel and gasoline) through Fleet Card System	Admin	Competitive Bidding					GoP	4,800,000.00	4,800,000.00	-	
	Renovation of PAMANA and CPAD areas at 5th Floor	Admin	Competitive Bidding					GoP	3,000,000.00	3,000,000.00	-	
	Toners for 23 units of Canon Multi-Functional Printers	Admin	Direct Contracting					GoP	1,237,460.00	1,237,460.00	-	
	Toners and Parts for Kyocera Multi-Functional Printer	Admin	Direct Contracting					GoP	1,360,000.00	1,360,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the unit's Annual Assessment and Planning	Admin	NP-53.10 Lease of Real Property and Venue					GoP	122,000.00	122,000.00	-	
	Refill of Fire Extinguishers	Admin	NP-53.9 - Small Value Procurement					GoP	175,000.00	175,000.00	-	
	Disinfection Services and Pest Control	Admin	NP-53.9 - Small Value Procurement					GoP	264,000.00	264,000.00	-	
	Telecommunications and Internet Services Subscription	Admin						GoP	114,000.00	264,000.00	-	GPPB Resolution 41-207
50299050 01	Lease of Office Space (Davao Office)	AMO Davao	NP-53.10 Lease of Real Property and Venue					GoP	216,000.00	216,000.00	-	
50205020 02	Telecommunications Services - Landline expenses	AMO Davao						GoP	60,000.00	60,000.00	-	GPPB Resolution 41-207
50205020 01	Telecommunications Services - Mobile expenses	AMO Davao						GoP	78,000.00	78,000.00	-	GPPB Resolution 41-207
50204020 00	Electricity expenses	AMO Davao						GoP	114,000.00	264,000.00	-	GPPB Resolution 41-207
50203010 00	Supplies and Materials for the Conduct of Peace Caravan (9 provinces) - backpacks, slippers, coloring books, crayons, notebooks, padpapers, pencils	AMO Davao	NP-53.9 - Small Value Procurement					GoP	390,000.00	390,000.00	-	
50604050 03	2 Laptops	AMO NL	Shopping					GoP	44,000.00	44,000.00	-	
50299050 01	Lease of Office Space	AMO NM	NP-53.10 Lease of Real Property and Venue					GoP	540,000.00	540,000.00	-	
50299030 00	Meals/Catering Services for the CSPP Orientation/Training for CSOs, LGUs, and Community-based Organizations	AMO SCM	NP-53.9 - Small Value Procurement					GoP	155,244.00	-	-	
50299050 03	Vehicle Rental for the CSPP Orientation/Training for CSOs, LGUs, and Community-based Organizations	AMO SCM						GoP	132,003.00	132,003.00	-	
50203210 02	Procurement of Projector	AMO SCM	Shopping					GoP	50,000.00	50,000.00	-	
50203010 00	Supplies and Materials for the conduct of trainings and workshops	AMO SCM	Shopping					GoP	250,000.00	250,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the conduct of AMO-SCM various activities	AMO SCM	NP-53.2 Emergency Cases					GoP	200,000.00	200,000.00	-	
	Hiring of Consultant as the Co-Chair of the JNC-GPH	CID/JNC	NP-53.7 Highly Technical Consultants					GoP	1,646,340.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings of JNC (12 activities)	CID/JNC	NP-53.10 Lease of Real Property and Venue					GoP	60,000.00	-	-	
50299030 00	Meals/Catering Services for the Meetings of JNC (12 activities)	CID/JNC	NP-53.9 - Small Value Procurement					GoP	120,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings of ICCMN (4 activities)	CID/JNC	NP-53.10 Lease of Real Property and Venue					GoP	40,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings of NTF-DPAGS (4 activities)	CID/JNC	NP-53.10 Lease of Real Property and Venue					GoP	155,000.00	-	-	
50299030 00	Meals/Catering Services for the Meetings of NTF-DPAGS (4 activities)	CID/JNC	NP-53.9 - Small Value Procurement					GoP	160,000.00	-	-	

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50299030 00	Meals/Catering Services for the Meetings on SALWs (4 activities)	CID/JNC	NP-53.9 - Small Value Procurement					GoP	120,000.00	-	-	
50299030 00	Meals/Catering Services for the Meetings of JNC on monitoring the Normalization processes and activities (11 activities)	CID/JNC	NP-53.9 - Small Value Procurement					GoP	220,000.00	-	-	
50299030 00	Meals/Catering Services for the Assessment and Planning Sessions of JNC (3 activities)	CID/JNC	NP-53.9 - Small Value Procurement					GoP	75,000.00	-	-	
50299030 00	Meals/Catering Services for the Meetings of partner NGAs, BARM, LGUs, NGOs (12 activities)	CID/JNC	NP-53.9 - Small Value Procurement					GoP	60,000.00	-	-	
50202010 00	Lease of Venue for the Year-end Assessment and Planning Workshop	CID/JNC	NP-53.10 Lease of Real Property and Venue					GoP	150,000.00	-	-	
50299030 00	Collaterals for the Conduct of Peace Month 2022	CPAD	NP-53.9 - Small Value Procurement					GoP	804,000.00	804,000.00	-	
50299030 00	Collaterals for the Media	CPAD	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	
50202010 00	Meals or Lease of Venue (Training/Workshop Expenses) for the Conduct of Training on CSPP Guidebook for Government Information Officers/Communicators	CPAD						GoP	250,000.00	250,000.00	-	
50299030 00	Meals/Catering Services for the Media Briefings	CPAD	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	-	
50299030 00	Supplies, Materials, Collaterals/ Representation expenses for the Peace Month Social Media Contest	CPAD						GoP	120,000.00	120,000.00	-	
50299070 00	Subscription expenses/Applications subscription (Facebook Boosting, Dropbox, Epidemic Sound, Shutterstock Photos)	CPAD						GoP	107,547.00	107,547.00	-	
50203010 00	Office Supplies under Mandatory expenses	FAS						GoP	4,000,000.00	4,000,000.00	-	
50203090 00	Fuel, Oil, Lubricants under Mandatory expenses	FAS						GoP	1,500,000.00	1,500,000.00	-	
50204010 00	Water Expenses under Mandatory expenses	FAS						GoP	864,000.00	864,000.00	-	GPPB Resolution 41-207
50205020 02	Landline/Telecommunications Expenses (trunkline) under Mandatory expenses	FAS						GoP	1,414,591.20	1,414,591.20	-	GPPB Resolution 41-207
50205030 00	Internet Subscription under Mandatory expenses	FAS						GoP	1,724,289.00	1,724,289.00	-	GPPB Resolution 41-207
50299050 03	Lease of Motor Vehicles (Vehicle Rentals) under Mandatory expenses	FAS	Competitive Bidding					GoP	30,000,000.00	30,000,000.00	-	
50202010 00	Meals (Training/Workshop Expenses) for the Conduct of Unit Mid-Year Assessment and Planning	Finance	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
50202010 00	Meals (Training/Workshop Expenses) for the Conduct of Unit Year-end Assessment and Planning	Finance	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
50299030 00	Meals/Catering Services for the Meetings of the GPH Peace Implementing Panel	GIP-MILF	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	-	
50201010 00	Airfare/Travel Expenses for the Domestic Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF						GoP	600,000.00	600,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Domestic Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	360,000.00	360,000.00	-	
50201010 00	Meals/Travel Expenses for the Domestic Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	-	

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50203010 00	Covid-19 Testing and Supplies for the Domestic Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF	NP-53.2 Emergency Cases					GoP	240,000.00	240,000.00	-	
50201020 00	Airfare/Travel Expenses for the International Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF						GoP	225,000.00	225,000.00	-	
50201020 00	Lease of Venue/Travel Expenses for the International Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	105,000.00	105,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the International Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF	NP-53.2 Emergency Cases					GoP	50,000.00	50,000.00	-	
50299050 03	Vehicle Rental for the International Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF						GoP	96,000.00	96,000.00	-	
50201010 00	Airfare/Travel Expenses for the Meetings of the Panels with GPH-MILF Mechanisms	GIP-MILF						GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings of the Panels with GPH-MILF Mechanisms	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	147,500.00	147,500.00	-	
50203010 00	Covid-19 Testing and Supplies for the International Meetings of the GPH and MILF Peace Implementing Panels	GIP-MILF	NP-53.2 Emergency Cases					GoP	80,000.00	80,000.00	-	
50201010 00	Airfare/Travel Expenses for the Workshops of the GPH Peace Implementing Panel and Secretariat	GIP-MILF						GoP	260,000.00	260,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Workshops of the GPH Peace Implementing Panel and Secretariat	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	202,000.00	202,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Workshops of the GPH Peace Implementing Panel and Secretariat	GIP-MILF	NP-53.2 Emergency Cases					GoP	80,000.00	80,000.00	-	
50201010 00	Airfare/Travel Expenses for Intergovernmental Relations Support/Activity	GIP-MILF						GoP	360,000.00	360,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for Intergovernmental Relations Support/Activity	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	147,500.00	147,500.00	-	
50299050 03	Vehicle Rental for Intergovernmental Relations Support/Activity	GIP-MILF						GoP	42,000.00	42,000.00	-	
50203010 00	Covid-19 Testing and Supplies for Intergovernmental Relations Support/Activity	GIP-MILF	NP-53.2 Emergency Cases					GoP	180,000.00	180,000.00	-	
50201010 00	Airfare/Travel Expenses for the Launching of Bangsamoro Normalization Trust Fund	GIP-MILF						GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Launching of Bangsamoro Normalization Trust Fund	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	145,000.00	145,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Launching of Bangsamoro Normalization Trust Fund	GIP-MILF						GoP	40,000.00	40,000.00	-	
50201010 00	Airfare/Travel Expenses for the Conduct of Donor Partners' Forum on the BNTF Operationalization	GIP-MILF						GoP	50,000.00	50,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Donor Partners' Forum on the BNTF Operationalization	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	80,000.00	80,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Conduct of Donor Partners' Forum on the BNTF Operationalization	GIP-MILF	NP-53.2 Emergency Cases					GoP	40,000.00	40,000.00	-	

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50201010 00	Airfare/Travel Expenses for the Meetings, Workshops, Fora and various/similar activities on the Implementation of the CAB	GIP-MILF						GoP	840,000.00	840,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings, Workshops, Fora and various/similar activities on the Implementation of the CAB	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	780,000.00	780,000.00	-	
50203010 00	Office Supplies and Materials for the Meetings, Workshops, Fora and various/similar activities on the Implementation of the CAB	GIP-MILF	Shopping					GoP	60,000.00	60,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Meetings, Workshops, Fora and various/similar activities on the Implementation of the CAB	GIP-MILF	NP-53.2 Emergency Cases					GoP	480,000.00	480,000.00	-	
50201010 00	Airfare/Travel Expenses for the Commemoration of the 7th Anniversary of the CAB Signing and Book Launch of Breakthrough: GPH-MILF Signed Documents 2010-2020	GIP-MILF						GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Commemoration of the 7th Anniversary of the CAB Signing and Book Launch of Breakthrough: GPH-MILF Signed Documents 2010-2020	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Commemoration of the 7th Anniversary of the CAB Signing and Book Launch of Breakthrough: GPH-MILF Signed Documents 2010-2020	GIP-MILF	NP-53.2 Emergency Cases					GoP	40,000.00	40,000.00	-	
50299020-00	Printing of 1,000 BOL booklets for the IEC on GPH-MILF Peace Process	GIP-MILF	NP-53.9 - Small Value Procurement					GoP	198,000.00	198,000.00	-	
50299020-01	Printing of pamphlets (A4 size) for the IEC on GPH-MILF Peace Process	GIP-MILF	NP-53.9 - Small Value Procurement					GoP	198,000.00	198,000.00	-	
50299020-02	Printing of 1,000 CAB and Annex booklets for the IEC on GPH-MILF Peace Process	GIP-MILF	NP-53.9 - Small Value Procurement					GoP	198,000.00	198,000.00	-	
50299020-03	Printing of newsletters for the IEC on GPH-MILF Peace Process	GIP-MILF	NP-53.9 - Small Value Procurement					GoP	198,000.00	198,000.00	-	
50201010 00	Airfare/Travel Expenses for the Conduct of Duyog Ramadan	GIP-MILF						GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Duyog Ramadan	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	315,000.00	315,000.00	-	
50201010 00	Meals (purchase of cows)/Travel Expenses for the Conduct of Duyog Ramadan	GIP-MILF						GoP	80,000.00	80,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Conduct of Duyog Ramadan	GIP-MILF	NP-53.2 Emergency Cases					GoP	50,000.00	50,000.00	-	
50201010 00	Airfare/Travel Expenses for the Solidarity Activity in Observance of Eid'l Fitr	GIP-MILF						GoP	140,000.00	140,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Solidarity Activity in Observance of Eid'l Fitr	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	195,000.00	195,000.00	-	
50201010 00	Meals (purchase of cows)/Travel Expenses Solidarity Activity in Observance of Eid'l Fitr	GIP-MILF						GoP	50,000.00	50,000.00	-	
50201010 00	Airfare/Travel Expenses for the Solidarity Activity in Observance of Eid'l Adha	GIP-MILF						GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Solidarity Activity in Observance of Eid'l Adha	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	430,000.00	430,000.00	-	

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50201010 00	Meals (purchase of cows)/Travel Expenses for the Solidarity Activity in Observance of Eid'l Adha	GIP-MILF						GoP	80,000.00	80,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Solidarity Activity in Observance of Eid'l Adha	GIP-MILF	NP-53.2 Emergency Cases					GoP	157,500.00	157,500.00	-	
50201010 00	Airfare/Travel Expenses for the Conduct of MasterPeace	GIP-MILF						GoP	110,000.00	110,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of MasterPeace	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	472,500.00	472,500.00	-	
50203010 00	Covid-19 Testing and Supplies for the Conduct of MasterPeace	GIP-MILF						GoP	50,000.00	50,000.00	-	
50201010 00	Airfare/Travel Expenses for the Conduct of Capacity Development Activities with GPH-MILF Mechanisms on Monitoring and Evaluation and MIS	GIP-MILF						GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Capacity Development Activities with GPH-MILF Mechanisms on Monitoring and Evaluation and MIS	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	95,000.00	95,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Conduct of Capacity Development Activities with GPH-MILF Mechanisms on Monitoring and Evaluation and MIS	GIP-MILF	NP-53.2 Emergency Cases					GoP	40,000.00	40,000.00	-	
50201010 00	Airfare/Travel Expenses for the Conduct of Capacity Development Activities with GPH-MILF Mechanisms on Data Privacy and Management	GIP-MILF						GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Capacity Development Activities with GPH-MILF Mechanisms on Data Privacy and Management	GIP-MILF	NP-53.10 Lease of Real Property and Venue					GoP	77,500.00	77,500.00	-	
50203010 00	Covid-19 Testing and Supplies for the Conduct of Capacity Development Activities with GPH-MILF Mechanisms on Data Privacy and Management	GIP-MILF	NP-53.2 Emergency Cases					GoP	40,000.00	40,000.00	-	
50299030 00	Meals/Catering Services for the Conduct of Trainings for Administrative Aides (Drivers, Aides, Utility of Central Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000.00	-	
50299030 00	Meals/Catering Services for the Conduct of Trainings for Administrative Aides (Drivers of Cotabato Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	
50299030 00	Meals/Catering Services for the Conduct of Orientation on Finance and Administrative Policies and Guidelines	HRMD	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00	-	
50299030 00	Meals/Catering Services for OPAPP Peace Orientation for Newly Hired Employees (Central Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
50299030 00	Meals/Catering Services for OPAPP's 29th Anniversary (Central Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	270,000.00	270,000.00	-	
50299030 00	Meals/Catering Services for OPAPP's 29th Anniversary (Cotabato Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00	-	
50299030 00	Plaques for Employee Awarding during OPAPP's 29th Anniversary	HRMD	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
50299030 00	Meals/Catering Services for Employees' Week (Central Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	
50299030 00	Meals/Catering Services for Employees' Week (Cotabato Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00	-	

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50299030 00	Meals/Catering Services for OPAPP Year-end Assessment and Thanksgiving (Central Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	
50299030 00	Meals/Catering Services for OPAPP Year-end Assessment and Thanksgiving (Cotabato Office)	HRMD	NP-53.9 - Small Value Procurement					GoP	270,000.00	270,000.00	-	
50299020 00	Printing of Collaterals for the Conduct of International Development Partners' Forum 2022 (ballpens, tote bags, USB cards, notebooks, polo shirts)	ICPD	NP-53.9 - Small Value Procurement					GoP	397,500.00	397,500.00	-	
	Consultancy Service for the Conduct of External Terminal Evaluation (under CPDF Project)	c/o ICPD						Foreign	500,000.00	-	-	
	Consultancy Service for the Conduct of External Financial Audit (under CPDF Project)	c/o ICPD						Foreign	500,000.00	-	-	
50299020 00	Printing of Knowledge Management materials on CSPP (under CPDF Project)	c/o ICPD						GoP	450,000.00	-	-	
50299020 00	Printing of Knowledge Management materials on Citizen-Led Monitoring (under CPDF Project)	c/o ICPD						GoP	300,000.00	-	-	
50604050 03	32 Laptops/Desktops	ICTD	Competitive Bidding					GoP	1,300,000.00	-	1,300,000.00	
50604050 03	7 Tablet Computers for OPAPP Executives	ICTD	NP-53.9 - Small Value Procurement					GoP	420,000.00	-	420,000.00	
50604050 03	5 Network Switches for OPAPP IT System	ICTD	NP-53.9 - Small Value Procurement					GoP	500,000.00	-	500,000.00	
50604050 03	7 Access Points/WIFI for OPAPP IT System	ICTD	NP-53.9 - Small Value Procurement					GoP	91,000.00	-	91,000.00	
50604050 03	Network Attached Storage for OPAPP IT System	ICTD	NP-53.9 - Small Value Procurement					GoP	120,000.00	-	120,000.00	
50604050 02	10 Multi-Function Printers	ICTD	NP-53.9 - Small Value Procurement					GoP	500,000.00	-	500,000.00	
50604050 03	Video Tele Conference (VTC) Equipment for Huddle Rooms (webcam, speakers, cables)	ICTD	NP-53.9 - Small Value Procurement					GoP	788,000.00	-	788,000.00	
50604050 03	Audio/Video Room Equipment (speakers, mixers, wireless mics)	ICTD	NP-53.9 - Small Value Procurement					GoP	900,000.00	-	900,000.00	
	Microsoft Exchange, Office 365	ICTD	NP-53.5 Agency-to-Agency					GoP	2,500,000.00	2,500,000.00	-	
	Web Subscription (SSL, malcare, web hosting) for OPAPP	ICTD	Shopping					GoP	77,000.00	77,000.00	-	
	Software Subscription - Zoom Business Plan	ICTD	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	
	Software Subscription - Anti-virus	ICTD	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00	-	
50203210 03	30 Battery replacements for VPT laptops	IDB						GoP	150,000.00	-	-	
50203210 03	5 Laptops	IDB						GoP	350,000.00	-	-	
50299050 01	Lease of space/House rental	IDB						GoP	3,991,304.28	-	-	
50213070 00	Cleaning of Airconditioning units in IDB facilities	IDB						GoP	180,000.00	-	-	
50213060 01	Repair and Maintenance of 10 vehicles, parts and accessories	IDB						GoP	185,000.00	-	-	
50213050 01	Repair and Maintenance of 4 generators	IDB						GoP	136,000.00	-	-	
50213060 01	Cleaning of Airconditioning of 10 vehicles of the IDB	IDB						GoP	180,000.00	-	-	

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50202010 00	Meals/Catering Services or Lease of Venue for the Training on Disaster Risk Reduction and Management for IDB staff	IDB						GoP	135,000.00	-	-	
50202010 00	Meals/Catering Services or Lease of Venue for the VPT Training 5.0	IDB						GoP	135,000.00	-	-	
50202010 00	Meals/Catering Services or Lease of Venue for the TESDA Training for Drivers	IDB						GoP	135,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the external trainings for IDB personnel (18 activities)	IDB						GoP	252,000.00	-	-	
50203010 00	Covid-19 Testing for the external trainings for IDB personnel (18 activities)	IDB						GoP	190,000.00	-	-	
50202010 00	Meals/Catering Services for the Verification and Decommissioning Simulation Exercises	IDB						GoP	480,000.00	-	-	
50203010 00	Supplies for the Verification and Decommissioning Simulation Exercises	IDB						GoP	60,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Mid-Year Assessment and Planning and Teambuilding	IDB	NP-53.10 Lease of Real Property and Venue					GoP	705,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Year-end Assessment and Planning and Teambuilding	IDB						GoP	1,075,000.00	-	-	
50203090 00	Fuel, Oil, Lubricants for the Year-end Assessment and Planning and Teambuilding	IDB						GoP	70,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Information Dissemination Activities on Verification and Decommissioning Process	IDB	NP-53.10 Lease of Real Property and Venue					GoP	215,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the IDB Board Visit and Stakeholders Consultation (4 activities)	IDB						GoP	1,240,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the IDB Board Visit and Stakeholders Consultation (4 activities)	IDB						GoP	880,000.00	-	-	
50203010 00	Supplies for the IDB Board Visit and Stakeholders Consultation (4 activities)	IDB						GoP	74,012.90	-	-	
50203090 00	Fuel, Oil, Lubricants for the IDB Board Visit and Stakeholders Consultation (4 activities)	IDB						GoP	200,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings with Funding Donors (4 activities)	IDB	NP-53.10 Lease of Real Property and Venue					GoP	60,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the Meetings with Funding Donors (4 activities)	IDB						GoP	150,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Submission of MILF List of Combatants and Weapons	IDB	NP-53.10 Lease of Real Property and Venue					GoP	133,500.00	-	-	
50201010 00	Airfare/Travel Expenses for the Submission of MILF List of Combatants and Weapons	IDB						GoP	150,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Data Migration Activity	IDB	NP-53.10 Lease of Real Property and Venue					GoP	125,000.00	-	-	
50299030 00	Meals/Catering Services for the Verification of MILF Combatants (7 APAs)	IDB						GoP	16,961,500.00	-	-	
	Construction Materials for the Verification of MILF Combatants (7 APAs)	IDB						GoP	790,000.00	-	-	
	Waste Management/ Sanitation/ Anti-COVID Supplies for the Verification of MILF Combatants (7 APAs)	IDB						GoP	26,239,385.00	-	-	
50203090 00	Fuel, Oil, Lubricants for the Verification of MILF Combatants (7 APAs)	IDB						GoP	1,856,000.00	-	-	

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50201010 00	Lease of Venue/Travel Expenses for the Verification of MILF Combatants (7 APAs)	IDB	NP-53.10 Lease of Real Property and Venue					GoP	8,780,000.00	-	-	
50299050 03	Vehicle Rental for the Verification of MILF Combatants (7 APAs)	IDB						GoP	144,000.00	-	-	
	Procurement of 15kVA Generator for the Verification of MILF Combatants (7 APAs)	IDB						GoP	400,000.00	-	-	
50299030 00	Meals/Catering Services for the Phase 3 Decommissioning of MILF Combatants and Weapons (1 APA)	IDB						GoP	13,688,750.00	-	-	
	Construction Materials for the Phase 3 Decommissioning of MILF Combatants and Weapons (1 APA)	IDB						GoP	690,000.00	-	-	
	Waste Management/ Sanitation/ Anti-COVID Supplies for the Phase 3 Decommissioning of MILF Combatants and Weapons (1 APA)	IDB						GoP	18,753,106.00	-	-	
50203090 00	Fuel, Oil, Lubricants for the Phase 3 Decommissioning of MILF Combatants and Weapons (1 APA)	IDB						GoP	1,173,000.00	-	-	
50299030 00	Meals/Catering Services for the Phase 4 Disposal of Ammunitions and Explosives	IDB						GoP	170,000.00	-	-	
	Ammo Disposal Supplies for the Phase 4 Disposal of Ammunitions and Explosives	IDB						GoP	5,100,000.00	-	-	
50203090 00	Fuel, Oil, Lubricants for the Phase 4 Disposal of Ammunitions and Explosives	IDB						GoP	50,000.00	-	-	
50200060 01	Lease of Office Space	IMT-HQ	NP-53.10 Lease of Real Property and Venue					GoP	1,423,818.00	1,423,818.00	-	
	Lease of Venue for the IMT Meetings (12 activities)	IMT-HQ	NP-53.10 Lease of Real Property and Venue					GoP	175,000.00	175,000.00	-	
	Lease of Venue for the Tripartite Meetings (2 activities)	IMT-HQ	NP-53.10 Lease of Real Property and Venue					GoP	48,000.00	48,000.00	-	
	Lease of Venue for the Courtesy and Exit Calls (30 activities)	IMT-HQ	NP-53.10 Lease of Real Property and Venue					GoP	345,600.00	345,600.00	-	
	Lease of Venue for the Stakeholders Consultations and Interactions (20 activities)	IMT-HQ	NP-53.10 Lease of Real Property and Venue					GoP	83,000.00	83,000.00	-	
	Lease of Venue for the Farewell and Welcoming of Contingents (2 activities)	IMT-HQ	NP-53.10 Lease of Real Property and Venue					GoP	229,000.00	229,000.00	-	
	Lease of Venue for the Verification and Fact Finding Mission (30 activities)	IMT-HQ	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Assessment and Planning	IMT-HQ	NP-53.10 Lease of Real Property and Venue					GoP	65,000.00	65,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the various activities of IMT (12 activities)	IMT-HQ	NP-53.2 Emergency Cases					GoP	122,000.00	122,000.00	-	
50299030 00	Meals/Catering Services for the various activities of IMT (12 activities)	IMT-HQ	NP-53.9 - Small Value Procurement					GoP	986,676.00	986,676.00	-	
50299050 01	Lease of Office Space	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	900,000.00	900,000.00	-	
	Lease of Venue for the IMT Meetings (12 activities)	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	82,000.00	82,000.00	-	
	Lease of Venue for the Monitoring and Field Visits (12 activities)	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	67,500.00	67,500.00	-	
	Lease of Venue for the Courtesy and Exit Calls (20 activities)	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00	-	
	Lease of Venue for the Farewell and Welcoming of Contingents (2 activities)	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	181,000.00	181,000.00	-	

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	Lease of Venue for the Verification and Fact Finding Mission (30 activities)	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	75,000.00	75,000.00	-	
	Lease of Venue for the Accompaniment to HOM and MILF Commanders (30 activities)	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	52,500.00	52,500.00	-	
	Lease of Venue for the Conduct of Peace Advocacies (15 activities)	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	107,500.00	107,500.00	-	
	Lease of Venue for the Stakeholders Consultations and Interactions (12 activities)	IMT-TS1	NP-53.10 Lease of Real Property and Venue					GoP	124,000.00	124,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the various activities of IMT-TS	IMT-TS1	NP-53.2 Emergency Cases					GoP	96,000.00	96,000.00	-	
50299030 00	Meals/Catering Services for the various activities of IMT-TS (12 activities)	IMT-TS1	NP-53.9 - Small Value Procurement					GoP	451,025.40	451,025.40	-	
50299050 01	Lease of Office Space	IMT-TS2	NP-53.10 Lease of Real Property and Venue					GoP	900,000.00	900,000.00	-	
	Lease of Venue for the Courtesy and Exit Calls (20 activities)	IMT-TS2	NP-53.10 Lease of Real Property and Venue					GoP	66,000.00	66,000.00	-	
	Lease of Venue for the Farewell and Welcoming of Contingents (30 activities)	IMT-TS2	NP-53.10 Lease of Real Property and Venue					GoP	112,000.00	112,000.00	-	
	Lease of Venue for the Verification and Fact Finding Mission (30 activities)	IMT-TS2	NP-53.10 Lease of Real Property and Venue					GoP	58,000.00	58,000.00	-	
	Lease of Venue for the Accompaniment to HOM and MILF Commanders (15 activities)	IMT-TS2	NP-53.10 Lease of Real Property and Venue					GoP	123,000.00	123,000.00	-	
	Lease of Venue for the Conduct of Peace Advocacies (15 activities)	IMT-TS2	NP-53.10 Lease of Real Property and Venue					GoP	125,000.00	125,000.00	-	
	Lease of Venue for the various activities of the IMT-TS (24 activities)	IMT-TS2	NP-53.10 Lease of Real Property and Venue					GoP	77,000.00	77,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the various activities of IMT-TS (12 activities)	IMT-TS2	NP-53.2 Emergency Cases					GoP	96,000.00	96,000.00	-	
50299030 00	Meals/Catering Services for the various activities of IMT-TS (12 activities)	IMT-TS2	NP-53.9 - Small Value Procurement					GoP	450,029.00	450,029.00	-	
	Cabinet/Wardrobe	IMT-TS3						GoP	50,000.00	50,000.00	-	
	Lease of Venue for the Courtesy and Exit Calls (20 activities)	IMT-TS3	NP-53.10 Lease of Real Property and Venue					GoP	66,000.00	66,000.00	-	
	Lease of Venue for the Conduct of Peace Advocacies (15 activities)	IMT-TS3	NP-53.10 Lease of Real Property and Venue					GoP	123,000.00	123,000.00	-	
	Lease of Venue for the Stakeholders Consultations and Interactions (15 activities)	IMT-TS3	NP-53.10 Lease of Real Property and Venue					GoP	125,000.00	125,000.00	-	
	Lease of Venue for the various activities of the IMT-TS (84 activities)	IMT-TS3	NP-53.10 Lease of Real Property and Venue					GoP	158,000.00	158,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the various activities of IMT-TS (12 activities)	IMT-TS3	NP-53.2 Emergency Cases					GoP	96,000.00	96,000.00	-	
50299030 00	Meals/Catering Services for the various activities of IMT-TS (12 activities)	IMT-TS3	NP-53.9 - Small Value Procurement					GoP	450,036.00	450,036.00	-	
50299030 00	Meals/Catering Services for the Meetings of JND with different Normalization bodies (12 activities)	JND	NP-53.9 - Small Value Procurement					GoP	300,000.00	-	-	
50299030 00	Meals/Catering Services for the conduct of Mid-year and Year-end Unit Assessment and Planning	JND	NP-53.9 - Small Value Procurement					GoP	120,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the conduct of Mid-year and Year-end Unit Assessment and Planning	JND						GoP	100,000.00	-	-	
50299030 00	Meals/Catering Services for the locally-based administrative support to the OPAPP and its units (12 activities)	JND	NP-53.9 - Small Value Procurement					GoP	240,000.00	-	-	

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50299030 00	Meals/Catering Services for the meetings and regular monitoring activities of the JND Situation Room (12 activities)	JND	NP-53.9 - Small Value Procurement					GoP	120,000.00	-	-	
50299030 00	Meals/Catering Services for the Meetings of JND Central Office (12 activities)	JND	NP-53.9 - Small Value Procurement					GoP	60,000.00	-	-	
50203090 00	Fuel, Oil, Lubricants for the Operations of the JND	JND	Competitive Bidding					GoP	1,200,000.00	-	-	
	Hiring of Consultant as the Co-Chair of the JPSC-GPH	JPSC, JPSTs (Security Unit)	NP-53.7 Highly Technical Consultants					GoP	300,000.00	-	-	
	Hiring of Consultant as a Member of the JPSC-GPH	JPSC, JPSTs (Security Unit)	NP-53.7 Highly Technical Consultants					GoP	180,000.00	-	-	
	Hiring of Consultant as a Member of the JPSC-GPH	JPSC, JPSTs (Security Unit)	NP-53.7 Highly Technical Consultants					GoP	180,000.00	-	-	
50299030 00	Meals/Catering Services for the meetings of JPSC (12 activities)	JPSC, JPSTs (Security Unit)	NP-53.9 - Small Value Procurement					GoP	60,000.00	-	-	
50299030 00	Meals/Catering Services for the Meetings supporting the initiatives on DPAGs, management of SALWs, and dispute resolutions	JPSC, JPSTs (Security Unit)	NP-53.9 - Small Value Procurement					GoP	60,000.00	-	-	
	Isuzu Dropside Truck wheels/tires for 6 units	JPSC, JPSTs (Security Unit)						GoP	500,000.00	-	-	
	Isuzu Dropside Truck battery, fuel filter, brake pads	JPSC, JPSTs (Security Unit)						GoP	110,000.00	-	-	
	Ford Ranger tires for 12 units	JPSC, JPSTs (Security Unit)						GoP	768,000.00	-	-	
	Ford Ranger battery, fuel filter, brake pads	JPSC, JPSTs (Security Unit)						GoP	444,000.00	-	-	
	Toyota Hilux tires for 12 units	JPSC, JPSTs (Security Unit)						GoP	768,000.00	-	-	
	Toyota Hilux battery, fuel filter, brake pads	JPSC, JPSTs (Security Unit)						GoP	444,000.00	-	-	
	Fortuner tires for 5 units	JPSC, JPSTs (Security Unit)						GoP	320,000.00	-	-	
	Fortuner battery, fuel filter, brake pads	JPSC, JPSTs (Security Unit)						GoP	185,000.00	-	-	
50299020 00	Printing of Knowledge Product/s for the Documentation of Peace Process - Programs 3 and 6	KMPID	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Hiring of Consultant for Northern and Central Luzon (Jan-Jun 2022)	LPED	NP-53.7 Highly Technical Consultants					GoP	960,000.00	960,000.00	-	
	Hiring of Consultant for Eastern Visayas (Jan-Jun 2022)	LPED	NP-53.7 Highly Technical Consultants					GoP	960,000.00	960,000.00	-	
	Hiring of Consultant for Western Visayas (Jan-Jun 2022)	LPED	NP-53.7 Highly Technical Consultants					GoP	960,000.00	960,000.00	-	
	Hiring of Consultant for IP Work on LPE and MIPA-BARMM	LPED	NP-53.7 Highly Technical Consultants					GoP	960,000.00	960,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in CAR	LPED						GoP	60,000.00	60,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Ilocos Region	LPED						GoP	60,000.00	60,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Central Luzon	LPED						GoP	120,000.00	120,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the JRTF-3 Meetings	LPED						GoP	300,000.00	300,000.00	-	

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50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Southern Luzon	LPED						GoP	180,000.00	180,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Bicol	LPED						GoP	120,000.00	120,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Eastern Visayas	LPED						GoP	120,000.00	120,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Western Visayas	LPED						GoP	60,000.00	60,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Central Visayas	LPED						GoP	60,000.00	60,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Western Mindanao	LPED						GoP	120,000.00	120,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Northern Mindanao	LPED						GoP	120,000.00	120,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in CARAGA	LPED						GoP	120,000.00	120,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in Davao Region	LPED						GoP	120,000.00	120,000.00	-	
50201010 00	Meals/Catering Services or Lease of Venue (Travel Expenses) for the Implementation of Mainstreaming Work in South Central Mindanao	LPED						GoP	60,000.00	60,000.00	-	
50299050 03	Vehicle Rentals for the Conduct of LPE Activities nationwide	LPED						GoP	924,000.00	924,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Mid-year Assessment and Planning	LPED	NP-53.10 Lease of Real Property and Venue					GoP	80,000.00	80,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Year-end Assessment and Planning	LPED	NP-53.10 Lease of Real Property and Venue					GoP	80,000.00	80,000.00	-	
50299020 00	Printing of 250 Coffee Table Book on LPE Work	LPED						GoP	240,000.00	240,000.00	-	
50299020 00	Printing of 250 Coffee Table Book on CORDS-3 Work	LPED						GoP	240,000.00	240,000.00	-	
50299020 00	Printing of 250 Book 2: GPH-CNN Peace Negotiations 2010-2016	LPED						GoP	52,000.00	52,000.00	-	
50299020 00	Printing of 250 Book 3: GPH-CNN Peace Negotiations, Highlights of the GPH-CNN Peace Process	LPED						GoP	40,000.00	40,000.00	-	
	Procurement of assorted groceries (800 sets of 10kl rice, 6 sardines, 10 coffee sachets, 12 noodles, 12 sugar)	LPED	NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Procurement of anti-Covid supplies (3,200 alcohol, facemasks, toothpaste, Vitamin C, antibacterial soap, etc.)	LPED	NP-53.9 - Small Value Procurement					GoP	960,000.00	960,000.00	-	

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50201010 00	Lease of Venue/Travel Expenses for the Conduct of Activities on the Operationalization of the Coordinating Committees with MNLF - Misurai and Jikiri Groups	MCD	NP-53.10 Lease of Real Property and Venue					GoP	1,225,000.00	1,225,000.00	-	
50299050 03	Vehicle Rentals for the Conduct of Activities on the Operationalization of the Coordinating Committees with MNLF - Misurai and Jikiri Groups	MCD						GoP	70,000.00	70,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Conduct of Activities on the Operationalization of the Coordinating Committees with MNLF - Misurai and Jikiri Groups	MCD	NP-53.2 Emergency Cases					GoP	70,000.00	70,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Series of meetings of the Transformation Program Team with NGAs and other stakeholders	MCD	NP-53.10 Lease of Real Property and Venue					GoP	670,000.00	670,000.00	-	
50299050 03	Vehicle Rental for the Series of meetings of the Transformation Program Team with NGAs and other stakeholders	MCD						GoP	70,000.00	70,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Series of meetings of the Transformation Program Team with NGAs and other stakeholders	MCD	NP-53.2 Emergency Cases					GoP	70,000.00	70,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of various activities (social preparation, workshops, and similar activities) on the Implementation of MNLF Transformation Program in Basilan	MCD	NP-53.10 Lease of Real Property and Venue					GoP	595,000.00	595,000.00	-	
50299050 03	Vehicle Rentals for the Conduct of various activities (social preparation, workshops, and similar activities) on the Implementation of MNLF Transformation Program in Basilan	MCD						GoP	60,000.00	60,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the for the Conduct of various activities (social preparation, workshops, and similar activities) on the Implementation of MNLF Transformation Program in Basilan	MCD	NP-53.2 Emergency Cases					GoP	55,000.00	55,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Capacity Building for the Transformation Program in Basilan	MCD	NP-53.10 Lease of Real Property and Venue					GoP	160,000.00	160,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Orientation of Contact-Building/IEC Campaign and other interventions for MNLF Leaders and Combatants in Basilan	MCD	NP-53.10 Lease of Real Property and Venue					GoP	375,000.00	375,000.00	-	
50299050 03	Vehicle Rental for the Conduct of Orientation of Contact-Building/IEC Campaign and other interventions for MNLF Leaders and Combatants in Basilan	MCD						GoP	75,000.00	75,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Conduct of Orientation of Contact-Building/IEC Campaign and other interventions for MNLF Leaders and Combatants in Basilan	MCD	NP-53.2 Emergency Cases					GoP	50,000.00	50,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Simulation of Profiling Activity for 2,000 MNLF Combatants in Basilan	MCD	NP-53.10 Lease of Real Property and Venue					GoP	90,000.00	90,000.00	-	

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50201010 00	Lease of Venue/Travel Expenses for the Support and Conduct of Profiling of and Verification with MNLF Combatants in Basilan	MCD	NP-53.10 Lease of Real Property and Venue					GoP	440,000.00	440,000.00	-	
50299050 03	Vehicle Rental for the Support and Conduct of Profiling of and Verification with MNLF Combatants in Basilan	MCD						GoP	160,000.00	160,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the for the Support and Conduct of Profiling of and Verification with MNLF Combatants in Basilan	MCD	NP-53.2 Emergency Cases					GoP	40,000.00	40,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Deepening Session on Women, Peace, and Security (WPS) with MNLF Women	MCD	NP-53.10 Lease of Real Property and Venue					GoP	315,000.00	315,000.00	-	
	Provision of 100 sacks of rice for the Confidence-Building Interventions and Support to the MNLF (Eid1 Fitr/Adha Celebration and other interventions)	MCD						GoP	125,000.00	125,000.00	-	
	Provision of assorted groceries for the Confidence-Building Interventions and Support to the MNLF (Eid1 Fitr/Adha Celebration and other interventions)	MCD						GoP	300,000.00	300,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Confidence-Building Interventions and Support to the MNLF (Eid1 Fitr/Adha Celebration and other interventions)	MCD	NP-53.10 Lease of Real Property and Venue					GoP	52,000.00	52,000.00	-	
	Consultancy Service for the GPII-MNLF Peace Process Concerns	MCD						GoP	689,652.00	689,652.00	-	
	Consultancy Service for the GPH-MNLF Peace Process Concerns	MCD						GoP	689,652.00	689,652.00	-	
	Consultancy Service for the GPH-MNLF Peace Process Concerns	MCD						GoP	827,580.00	827,580.00	-	
	Consultancy Service for the GPH-MNLF Peace Process Concerns	MCD						GoP	1,103,448.00	1,103,448.00	-	
	Consultancy Service for the GPH-MNLF Peace Process Concerns	MCD						GoP	213,939.00	213,939.00	-	
50203210 03	3 Laptops	MEALD	NP-53.9 - Small Value Procurement					GoP	107,749.20	107,749.20	-	
50203210 03	Rack Type Server, 64GB	MEALD						GoP	380,000.00	380,000.00	-	
50604050 03	Network Attached Storage (NAS), 8GB / DDR 4 / Non-ECC	MEALD						GoP	38,000.00	38,000.00	-	
50604050 03	Hard Disk Drive, 4TB	MEALD	Shopping					GoP	50,000.00	50,000.00	-	
	Software license - WinSvrSTDCore 2019 OLP 16Lic NL Gov CoreLic	MEALD						GoP	136,074.21	136,074.21	-	
	Software licenses - WinSvrCAL 2019 OLP NL Gov UsrCAL; Sublime Text Editor; Visual Studio Pro 2019	MEALD						GoP	52,549.15	52,549.15	-	
50299020 00	Printing and procurement of 600 T-Shirts for the IEC on National Women's Month	NAPWPS	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	
50299020 00	Printing and procurement of 600 T-Shirts for the IEC on 18-Day Campaign to End Violence Against Women	NAPWPS	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	
50299020 00	Printing and procurement of 600 Fans for the IEC on 18-Day Campaign to End Violence Against Women	NAPWPS	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Women's Month Kick Off	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	150,000.00	150,000.00	-	

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50202010 00	Lease of Venue/Training, Workshop Expenses for the Gender and Conflict Sensitivity Training for OPAPP Personnel	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	600,000.00	600,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the GAD Advanced Training for OPAPP Personnel	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	177,000.00	177,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Review and Integration of WPS in the CSPP Manual	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	487,500.00	487,500.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the GAD/NAPWPS Mid-year Assessment and Planning	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	225,000.00	225,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the GAD/NAPWPS Year-end Assessment and Planning	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	281,250.00	281,250.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the NSCWPS TWG Meetings/Sessions	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	100,600.00	100,600.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the NSCWPS ExeCom Meetings/Sessions	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	99,700.00	99,700.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Consultative Workshop on the Creation of the National NAPWPS Resource Pool on WPS	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	50,000.00	50,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the SWAN Leaders' Forum	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	180,000.00	180,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the conduct of Engagement with the girls, orphans, widows of war/conflict, and women with disabilities in CAAs/CVAs	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	223,500.00	223,500.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Assessment of the Situation of women and girls in the CAAs/CVAs	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	96,000.00	96,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Women's Conversation with IP Women in CAAs	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	50,000.00	50,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Monitoring the Integration of WPS in the Conduct of Culturally Sensitive Trainings for Project Planners and Implementers Serving ICCs	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	650,000.00	650,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the National YPS Summit for Mainstreaming NAPWPS Concerns on Youth Sector	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	928,800.00	928,800.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Session with Bangsamoro Women Commission on the Development of the BARMM RAPWPS	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	135,000.00	135,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Finalization Workshop of the RAPWPS for Davao Region	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	810,000.00	810,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Provincial Consultation RAPWPS for Bicol Region	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	420,000.00	420,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Finalization Workshop of the RAPWPS for Zamboanga Peninsula	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	450,000.00	450,000.00	-	

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50202010 00	Lease of Venue/Training, Workshop Expenses for the Finalization Workshop of the RAPWPS for CARAGA	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	150,000.00	150,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Finalization/Launching of the RAPWPS for CAR	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	70,000.00	70,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Provincial Consultations on RAPWPS for VIII, X, XII	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	607,500.00	607,500.00	-	
	Resource Person for the National YPS Summit for Mainstreaming NAPWPS Concerns on Youth Sector	NAPWPS						GoP	260,000.00	260,000.00	-	
50299030 00	Meals/Catering Services for the Meetings of the OSM, MSGC	OASPP	NP-53.9 - Small Value Procurement					GoP	206,800.00	206,800.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Year-end Assessment and Planning of OASPP and its units	OASPP	NP-53.10 Lease of Real Property and Venue					GoP	400,000.00	400,000.00	-	
	Resource Person for the for the Year-end Assessment and Planning of OASPP and its units	OASPP						GoP	95,000.00	95,000.00	-	
	Consultant for OSEC	OSEC	NP-53.7 Highly Technical Consultants					GoP	256,722.00	256,722.00	-	
	Consultant for OSEC	OSEC	NP-53.7 Highly Technical Consultants					GoP	1,440,000.00	1,440,000.00	-	
	Consultant for OSEC	OSEC	NP-53.7 Highly Technical Consultants					GoP	1,456,932.00	1,456,932.00	-	
	Consultant for Legal Unit	OSEC	NP-53.7 Highly Technical Consultants					GoP	480,000.00	480,000.00	-	
	Consultant for CPAD - Isentia Manila Inc.	OSEC	NP-53.7 Highly Technical Consultants					GoP	540,000.00	540,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the activities of the PAPRU/OSEC	OSEC	NP-53.10 Lease of Real Property and Venue					GoP	1,350,000.00	1,350,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the activities of the PAPRU/OSEC	OSEC	NP-53.10 Lease of Real Property and Venue					GoP	1,050,000.00	1,050,000.00	-	
	Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC						GoP	868,100.00	868,100.00	-	
	Adobe Creative Cloud Subscription for CPAD	OSEC						GoP	500,000.00	500,000.00	-	
	Office Supplies for CPAD	OSEC						GoP	301,853.50	301,853.50	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Implementation and Monitoring of FY 2022 PAMANA Pillar 1 Projects	PAMANA NPMD	NP-53.10 Lease of Real Property and Venue					GoP	135,000.00	135,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Implementation and Monitoring of FY 2022 PAMANA Pillar 2 Projects	PAMANA NPMD	NP-53.10 Lease of Real Property and Venue					GoP	102,000.00	102,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Implementation and Monitoring of FY 2020 PAMANA Capacity Building Interventions for Implementing Partners	PAMANA NPMD	NP-53.10 Lease of Real Property and Venue					GoP	192,000.00	192,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Implementation and Monitoring of FY 2022 PAMANA Pillar 3 Projects	PAMANA NPMD	NP-53.10 Lease of Real Property and Venue					GoP	250,000.00	250,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Monitoring of PAMANA Projects from prior years under OPAPP and NGAs	PAMANA NPMD	NP-53.10 Lease of Real Property and Venue					GoP	66,000.00	66,000.00	-	

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50203010 00	Covid-19 Testing and Supplies for the various activities of PAMANA under Pillars 1, 2, 3	PAMANA NPMD	NP-53.2 Emergency Cases					GoP	84,000.00	84,000.00	-	
	Consultancy Services/Consultant for the Conduct of Project Review and Evaluation	PAMANA NPMD						GoP	1,600,000.00	1,600,000.00	-	
	Consultancy Services/Research Assistant for the Conduct of Project Review and Evaluation	PAMANA NPMD						GoP	500,000.00	500,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Inception Workshop and Field Work Activities with Stakeholders under Project Review and Evaluation	PAMANA NPMD	NP-53.10 Lease of Real Property and Venue					GoP	135,000.00	135,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the for the Conduct of Project Review and Evaluation	PAMANA NPMD	NP-53.2 Emergency Cases					GoP	120,000.00	120,000.00	-	
	Supplies for Testing and Maintenance of the PSCP (hard hats, vests, walkie talkie)	PSPD						GoP	235,454.02	235,454.02	-	
	Hiring of Highly Technical Consultants for the Operationalization of the JEMC	RCCD - CPLA	NP-53.7 Highly Technical Consultants					GoP	361,600.00	361,600.00	-	
	Hiring of Highly Technical Consultants for the Operationalization of the JEMC	RCCD - CPLA	NP-53.7 Highly Technical Consultants					GoP	361,600.00	361,600.00	-	
	Hiring of Highly Technical Consultants for the Operationalization of the JEMC	RCCD - CPLA	NP-53.7 Highly Technical Consultants					GoP	361,600.00	361,600.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Regular Meetings of the Socio-Economic Component	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	151,600.00	151,600.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Regular Meetings of the Security Component	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	151,600.00	151,600.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Regular Meetings of the Confidence Building Component	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	151,600.00	151,600.00	-	
50299050 03	Vehicle Rentals for the Regular Meetings of the Healing and Reconciliation Component	RCCD - CPLA						GoP	100,000.00	100,000.00	-	
50203010 00	Covid-19 Testing and Supplies for the Regular Meetings of the JEMC Components	RCCD - CPLA	NP-53.2 Emergency Cases					GoP	40,000.00	40,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Inter-Agency Monitoring of the 5-Year Normalization Program	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	78,750.00	78,750.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Key Informant Interviews and FGD with CBA-CPLA	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	64,000.00	64,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Presentation of Peace Journey Mapping	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	36,500.00	36,500.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Enlistment of Former CPLA Members as Reservists under the PDF Concept with AFP	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	112,500.00	112,500.00	-	
50201010 00	Lease of Venue/Travel Expenses for Planning Workshop of the JEMC and Security Sector on the Community-based Security Arrangement Mechanisms in CAR	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	45,000.00	45,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Orientation for the new and ongoing OPAPP-EAP Grantees	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	45,000.00	45,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Documentation of Best Practices/Successful Stories of PAMANA-PhilHealth Sponsored Program	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	45,000.00	45,000.00	-	

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50201010 00	Lease of Venue/Travel Expenses for Agricultural Technology Transfer to Eligible CBA-CPLA Individuals/Groups per province	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	103,800.00	103,800.00	-	
50299050 03	Vehicle Rental for Agricultural Technology Transfer to Eligible CBA-CPLA Individuals/Groups per province	RCCD - CPLA						GoP	45,000.00	45,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Crash Courses on Micro and Small Business per province	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	100,050.00	100,050.00	-	
50299050 03	Vehicle Rental for the Crash Courses on Micro and Small Business per province	RCCD - CPLA						GoP	45,000.00	45,000.00	-	
	Services of Videographer/Documentor for the Documentation of High-Impact Peace and Development Projects	RCCD - CPLA						GoP	60,000.00	60,000.00	-	
50299050 03	Vehicle Rental for the Documentation of High-Impact Peace and Development Projects	RCCD - CPLA						GoP	45,000.00	45,000.00	-	
50202010 00	Resource Person for the Consensus Building Workshop with Tribal Leaders	RCCD - CPLA						GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Consensus Building Workshop with Tribal Leaders	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Participatory Assessment and Planning Workshop for Women Leaders in Cordillera per province	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	162,000.00	162,000.00	-	
50299030 00	Meals for the Participatory Assessment and Planning Workshop for Women Leaders in Cordillera per province	RCCD - CPLA	NP-53.9 - Small Value Procurement					GoP	53,600.00	53,600.00	-	
50299050 03	Vehicle Rentals for the Participatory Assessment and Planning Workshop for Women Leaders in Cordillera per province	RCCD - CPLA						GoP	90,000.00	90,000.00	-	
50202010 00	Resource Person for the Heritage, Culture and Life Skills Boot Camp	RCCD - CPLA						GoP	80,000.00	80,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Heritage, Culture and Life Skills Boot Camp	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	254,000.00	254,000.00	-	
50299030 00	Meals for Monitoring and Assessment Activities with DAR Provincial Offices	RCCD - CPLA	NP-53.9 - Small Value Procurement					GoP	60,750.00	60,750.00	-	
50299050 03	Vehicle Rentals for Monitoring and Assessment Activities with DAR Provincial Offices	RCCD - CPLA						GoP	67,500.00	67,500.00	-	
50201010 00	Lease of Venue/Travel Expenses for Consultation Meetings with LGUs and Implementing Partners	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	45,000.00	45,000.00	-	
50299030 00	Meals for Consensus on Major Infrastructure Projects and submission of documents	RCCD - CPLA	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	
50299030 00	Meals for Inter-Agency Monitoring of Ongoing Infrastructure Projects	RCCD - CPLA	NP-53.9 - Small Value Procurement					GoP	108,000.00	108,000.00	-	
50299050 03	Vehicle Rentals for Inter-Agency Monitoring of Ongoing Infrastructure Projects	RCCD - CPLA						GoP	243,000.00	243,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Consultation with CBA-CPLA Elders and Communities	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	135,000.00	135,000.00	-	
50299030 00	Meals for the Consultation with CBA-CPLA Elders and Communities	RCCD - CPLA	NP-53.9 - Small Value Procurement					GoP	53,000.00	53,000.00	-	

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50299050 03	Vehicle Rental for the Consultation with CBA-CPLA Elders and Communities	RCCD - CPLA						GoP	54,000.00	54,000.00	-	
50299030 00	Meals for the Conduct of Inter-Agency Peace Caravan	RCCD - CPLA	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00	-	
	Prizes for the Conduct of Inter-Agency Peace Caravan	RCCD - CPLA						GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings/Workshops on updating of the M&E Framework	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	90,000.00	90,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Implementation of Strategic Communication Plan	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	72,200.00	72,200.00	-	
50299020 00	Printing and publication for the Implementation of Strategic Communication Plan	RCCD - CPLA						GoP	110,000.00	110,000.00	-	
50299050 01	Lease of Office Space for the Operationalization of the CBA-CPLA Division	RCCD - CPLA	NP-53.10 Lease of Real Property and Venue					GoP	480,000.00	480,000.00	-	
	Hiring of Highly Technical Consultants for the Operationalization of the JEMC	RCCD - RPA	NP-53.7 Highly Technical Consultants					GoP	897,046.56	897,046.56	-	
	Hiring of Highly Technical Consultants for the Operationalization of the JEMC - Implementation Review and Assessment	RCCD - RPA	NP-53.7 Highly Technical Consultants					GoP	205,756.44	205,756.44	-	
50299030 00	Meals for the Conduct of Program Implementation Review	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	
50299030 00	Meals for the Conduct of Outcome Evaluation	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	
50299030 00	Meals for the Conduct of JBDAF Monitoring and Assessment - Site Visit and Meetings	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00	-	
50299050 03	Vehicle Rentals for the Conduct of JBDAF Monitoring and Assessment - Site Visit and Meetings	RCCD - RPA						GoP	100,000.00	100,000.00	-	
50299030 00	Meals for the Conduct of SERC Monitoring and Assessment - Site Visit and Meetings	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of SERC Monitoring and Assessment - Site Visit and Meetings	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	74,000.00	74,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Monitoring, Validation and Assessment Visits of the 12 Site Coordinating Teams	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	81,000.00	81,000.00	-	
50299030 00	Meals for the Conduct of Monitoring, Validation and Assessment Visits of the 12 Site Coordinating Teams	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	111,000.00	111,000.00	-	
50299050 03	Vehicle Rentals for the Conduct of Monitoring, Validation and Assessment Visits of the 12 Site Coordinating Teams	RCCD - RPA						GoP	147,000.00	147,000.00	-	
50299030 00	Meals for the Conduct of Quarterly Meetings of 12 Site Coordinating Teams	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	275,000.00	275,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Quarterly Meetings of 12 Site Coordinating Teams	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	54,000.00	54,000.00	-	
50299050 03	Vehicle Rentals for the Conduct of Quarterly Meetings of 12 Site Coordinating Teams	RCCD - RPA						GoP	78,000.00	78,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Monitoring and Assessment Meetings for the Operationalization of the SPT	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	259,000.00	259,000.00	-	

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50299030 00	Meals for the Monitoring and Assessment Meetings for the Operationalization of the SPT	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
50299030 00	Meals for JBDAF Assessment and Transition Report on CDUs and Security Situation in Settlement Sites and In-Situ areas	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	47,000.00	47,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for JBDAF Assessment and Transition Report on CDUs and Security Situation in Settlement Sites and In-Situ areas	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	35,000.00	35,000.00	-	
50299030 00	Meals for Monitoring of the Approved Transition Strategy for CDUs and Individualized In-Situ	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	94,000.00	94,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for Monitoring of the Approved Transition Strategy for CDUs and Individualized In-Situ	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	32,000.00	32,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for Monitoring of Reinforcing Interventions Program for the KAPATIRAN - Program Implementation/Outcome Review	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00	-	
50299030 00	Meals for Monitoring of Reinforcing Interventions Program for the KAPATIRAN - Program Implementation/Outcome Review	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Conduct of Coordination Meetings on Continuity of Educational Assistance for KAPATIRAN Profiled/Next-of-kin	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	54,000.00	54,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Implementation and Monitoring of Psychosocial Assistance Program for the KAPATIRAN	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	84,000.00	84,000.00	-	
50299030 00	Meals for the Implementation and Monitoring of Psychosocial Assistance Program for the KAPATIRAN	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	86,000.00	86,000.00	-	
50299050 03	Vehicle Rentals for the Implementation and Monitoring of Psychosocial Assistance Program for the KAPATIRAN	RCCD - RPA						GoP	75,000.00	75,000.00	-	
50299030 00	Meals for the Operationalization of the CRMF in Kabankalan, Aklan and Tanjay Settlement Sites	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Operationalization of the CRMF in Kabankalan, Aklan and Tanjay Settlement Sites	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	50,000.00	50,000.00	-	
50299030 00	Meals for the Operationalization of the MOA (on the Establishment of Settlement Sites) in San Carlos and Cadiz sites	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00	-	
50299030 00	Meals for the Operationalization of the Area Development Plan in Cauayan, Iloilo, EB Magalona, Bago Congregated sites	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Operationalization of the Area Development Plan in Cauayan, Iloilo, EB Magalona, Bago Congregated sites	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	68,000.00	68,000.00	-	
50299030 00	Meals for the turnover of completed projects under the Establishment of Settlement Sites	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	

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50201010 00	Lease of Venue/Travel Expenses for the turnover of completed projects under the Establishment of Settlement Sites	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	72,000.00	72,000.00	-	
50299050 03	Vehicle Rentals for the turnover of completed projects under the Establishment of Settlement Sites	RCCD - RPA						GoP	59,000.00	59,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Documentation of Success Stories under the Social and Economic Reintegration of KAPATIRAN	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	42,000.00	42,000.00	-	
50299030 00	Meals for the series of coordination meetings with local partners for the Partnership Strategy for SLPAs	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	86,000.00	86,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the series of coordination meetings with local partners for the Partnership Strategy for SLPAs	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Documentation of Success Stories under Community Peace Dividends	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	42,000.00	42,000.00	-	
50299030 00	Meals for the Monitoring and Assessment of Interventions for Women in Transformation	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Monitoring and Assessment of Interventions for Women in Transformation	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Documentation of Success Stories under the Intervention on Transformation Framework	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	40,000.00	40,000.00	-	
50299030 00	Meals for the Signing of Completion Document	RCCD - RPA	NP-53.9 - Small Value Procurement					GoP	71,000.00	71,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the Signing of Completion Document	RCCD - RPA	NP-53.10 Lease of Real Property and Venue					GoP	54,500.00	54,500.00	-	
50203010 00	IEC Materials for the Implementation of Strategic Communication and Mobilization Plan	RCCD - RPA						GoP	50,000.00	50,000.00	-	
50201010 00	Lease of Venue/Travel Expenses for the unit's Mid-year Assessment and Planning	RMD	NP-53.10 Lease of Real Property and Venue					GoP	51,600.00	51,600.00	-	
50201010 00	Lease of Venue/Travel Expenses for the unit's Year-end Assessment and Planning	RMD	NP-53.10 Lease of Real Property and Venue					GoP	51,600.00	51,600.00	-	
50299020 00	Collaterals for the IEC on PGS, OSM (jackets, notebooks)	RMD	NP-53.9 - Small Value Procurement					GoP	115,000.00	115,000.00	-	
50299020 00	Printing of IEC on Planning, Programming, Budgeting	RMD	NP-53.9 - Small Value Procurement					GoP	88,273.60	115,000.00	-	
50205020 01	Postpaid/Mobile provision for RMD personnel	RMD						GoP	114,000.00	114,000.00	-	GPPB Resolution 41-207
	Hiring of Consultant as the Co-Chair of the JTFCT	SEU	NP-53.7 Highly Technical Consultants					GoP	203,400.00	-	-	
	Hiring of Consultant for the Operationalization of the TFDCC	SEU	NP-53.7 Highly Technical Consultants					GoP	1,080,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the Meetings and Assessment-Planning Session of JTFCT (6 activities)	SEU						GoP	90,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings and Assessment-Planning Session of JTFCT (6 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	180,000.00	-	-	

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50299030 00	Meals/Catering Services for the Meetings and Assessment-Planning Session of JTFCT (6 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	60,000.00	-	-	
50299030 00	Meals/Catering Services for the monitoring activities of JTFCT Projects (12 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	60,000.00	-	-	
50299030 00	Meals/Catering Services for the meetings with development partners, NGAs, LGUs; inter-agency meetings with stakeholders (9 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	90,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Capacity Development for JTFCT Coordinators and Members (2 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	120,000.00	-	-	
50299030 00	Meals/Catering Services for the Pre-Implementation and IEC activities for the Camps Transformation Program (9 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	90,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the Regular Meetings of TFDCC and ICCMN Socio-econ Cluster (4 activities)	SEU						GoP	200,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings of TFDCC and ICCMN Socio-econ Cluster (4 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	210,000.00	-	-	
50299030 00	Meals/Catering Services for the Meetings of TFDCC and ICCMN Socio-econ Cluster (4 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	540,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the meetings, briefings, assessment and planning sessions of TFDCC Secretariat (3 activities)	SEU						GoP	60,000.00	-	-	
50299050 03	Vehicle Rentals for the meetings, briefings, assessment and planning sessions of TFDCC Secretariat (3 activities)	SEU						GoP	90,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the meetings, briefings, assessment and planning sessions of TFDCC Secretariat (3 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	157,500.00	-	-	
50299030 00	Meals/Catering Services for the meetings, briefings, assessment and planning sessions of TFDCC Secretariat (3 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	54,000.00	-	-	
50203010 00	Supplies for the meetings, briefings, assessment and planning sessions of TFDCC Secretariat (3 activities)	SEU	Shopping					GoP	49,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the meetings, briefings, fora, sessions and similar activities with stakeholders, donors, partners; and regular monitoring of TFDCC activities (11 activities)	SEU						GoP	240,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the meetings, briefings, fora, sessions and similar activities with stakeholders, donors, partners; and regular monitoring of TFDCC activities (11 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	154,000.00	-	-	
50299030 00	Meals/Catering Services for the meetings, briefings, fora, sessions and similar activities with stakeholders, donors, partners; and regular monitoring of TFDCC activities (11 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	132,000.00	-	-	


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50203090 00	Fuel, Oil, Lubricants for the meetings, briefings, fora, sessions and similar activities with stakeholders, donors, partners; and regular monitoring of TFDCC activities (11 activities)	SEU						GoP	99,000.00	-	-	
50202010 00	Resource Person for the meetings, briefings, fora, sessions and similar activities with stakeholders, donors, partners; and regular monitoring of TFDCC activities (11 activities)	SEU						GoP	330,000.00	-	-	
	Supplies and Tokens for the meetings, briefings, fora, sessions and similar activities with stakeholders, donors, partners; and regular monitoring of TFDCC activities (11 activities)	SEU						GoP	130,000.00	-	-	
50299990 99	Notarial services for the meetings, briefings, fora, sessions and similar activities with stakeholders, donors, partners; and regular monitoring of TFDCC activities (11 activities)	SEU						GoP	330,000.00	-	-	
50203010 00	Covid-19 Testing and Supplies for the meetings, briefings, fora, sessions and similar activities with stakeholders, donors, partners; and regular monitoring of TFDCC activities (11 activities)	SEU	NP-53.2 Emergency Cases					GoP	110,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the Capacity Building for Partners and SEU Personnel (3 activities)	SEU						GoP	120,000.00	-	-	
50299050 03	Vehicle Rentals for the Capacity Building for Partners and SEU Personnel (3 activities)	SEU						GoP	270,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Capacity Building for Partners and SEU Personnel (3 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	360,000.00	-	-	
50299030 00	Meals/Catering Services for the Capacity Building for Partners and SEU Personnel (3 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	270,000.00	-	-	
50202010 00	Resource Person for the Capacity Building for Partners and SEU Personnel (3 activities)	SEU						GoP	121,500.00	-	-	
50201010 00	Airfare/Travel Expenses for the Regular Monitoring of TFDCC-related activities (12 activities)	SEU						GoP	240,000.00	-	-	
50203090 00	Fuel, Oil, Lubricants for the Regular Monitoring of TFDCC-related activities (12 activities)	SEU						GoP	144,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Regular Monitoring of TFDCC-related activities (12 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	540,000.00	-	-	
50299030 00	Meals/Catering Services for the Regular Monitoring of TFDCC-related activities (12 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	60,000.00	-	-	
50203010 00	Covid-19 Testing and Supplies for the Regular Monitoring of TFDCC-related activities (12 activities)	SEU	NP-53.2 Emergency Cases					GoP	120,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the Support to Program Execution of Partner Agencies (12 activities)	SEU						GoP	600,000.00	-	-	
50299050 03	Vehicle Rentals for the Support to Program Execution of Partner Agencies (12 activities)	SEU						GoP	540,000.00	-	-	

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50203090 00	Fuel, Oil, Lubricants for the Support to Program Execution of Partner Agencies (12 activities)	SEU						GoP	240,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Support to Program Execution of Partner Agencies (12 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	1,080,000.00	-	-	
50203010 00	Covid-19 Testing and Supplies for the Support to Program Execution of Partner Agencies (12 activities)	SEU	NP-53.2 Emergency Cases					GoP	360,000.00	-	-	
50299030 00	Meals/Catering Services for the Support to Program Execution of Partner Agencies (12 activities)	SEU	NP-53.9 - Small Value Procurement					GoP	60,000.00	-	-	
50203010 00	Supplies for the Support to Program Execution of Partner Agencies (12 activities)	SEU	Shopping					GoP	153,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the APA Site Survey, Phase 4 Decommissioning Preparation (4 activities)	SEU						GoP	200,000.00	-	-	
50299050 03	Vehicle Rentals for the APA Site Survey, Phase 4 Decommissioning Preparation (4 activities)	SEU						GoP	180,000.00	-	-	
50203090 00	Fuel, Oil, Lubricants for the APA Site Survey, Phase 4 Decommissioning Preparation (4 activities)	SEU						GoP	80,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the APA Site Survey, Phase 4 Decommissioning Preparation (4 activities)	SEU	NP-53.10 Lease of Real Property and Venue					GoP	408,000.00	-	-	
50203010 00	Covid-19 Testing and Supplies for the APA Site Survey, Phase 4 Decommissioning Preparation (4 activities)	SEU	NP-53.2 Emergency Cases					GoP	120,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	80,000.00	-	-	
50299030 00	Meals/Catering Services for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	8,820,000.00	-	-	
	Construction Materials and Waste Management Sanitation for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	2,905,500.00	-	-	
50203090 00	Fuel, Oil, Lubricants for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	1,925,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	8,073,000.00	-	-	
50299030 00	Meals/Catering Services for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU	NP-53.9 - Small Value Procurement					GoP	120,000.00	-	-	
50299050 03	Vehicle Rentals for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	2,130,000.00	-	-	
50203010 00	Covid-19 Testing and Supplies for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	1,357,000.00	-	-	
	Job Orders/Laborers for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	1,102,500.00	-	-	

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50204010 00	Water Supply for the Phase 4 Decommissioning Verification Process and Needs Assessment	SEU						GoP	300,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Program Outcome Monitoring (4 activities)	SEU						GoP	1,300,000.00	-	-	
50201010 00	Airfare/Travel Expenses for the Program Outcome Monitoring (4 activities)	SEU						GoP	320,000.00	-	-	
50299050 03	Vehicle Rentals for the Program Outcome Monitoring (4 activities)	SEU						GoP	80,000.00	-	-	
50203010 00	Covid-19 Testing and Supplies for the Program Outcome Monitoring (4 activities)	SEU						GoP	160,000.00	-	-	
50299050 03	Vehicle Rentals for the Special Interventions to Vulnerable Sectors (DCs, their families/next-of-kin, BIWAB, etc.)(4 activities)	SEU						GoP	100,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Special Interventions to Vulnerable Sectors (DCs, their families/next-of-kin, BIWAB, etc.)(4 activities)	SEU						GoP	60,000.00	-	-	
	IEC Materials for 4 activities	SEU						GoP	600,000.00	-	-	
	Video Production for the IEC of TFDCC Cotabato	SEU						GoP	300,000.00	-	-	
50604050 03	10 Laptops	SEU						GoP	600,000.00	-	-	
50604050 03	Database System Upgrade	SEU						GoP	500,000.00	-	-	
50205030 00	Internet Subscription	SEU						GoP	144,000.00	-	-	
50203010 00	Common Supplies	SEU						GoP	497,269.00	-	-	
	New normal supplies for the conduct of various SHAPE activities	SHAPED						GoP	72,000.00	72,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the unit's Mid-year Assessment and Planning	SHAPED	NP-53.10 Lease of Real Property and Venue					GoP	60,000.00	60,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Conduct of Support Activities on EO 70 and on Enhancing Youth Resilience through YPS Platforms	SHAPED	NP-53.10 Lease of Real Property and Venue					GoP	120,000.00	120,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the Youth Peace Conversations in CAAs	SHAPED	NP-53.10 Lease of Real Property and Venue					GoP	75,000.00	75,000.00	-	
50202010 00	Lease of Venue/Training, Workshop Expenses for the TWG Consultation/Coordination Meeting on Crafting the Executive Order for NAPYPS	SHAPED	NP-53.10 Lease of Real Property and Venue					GoP	65,000.00	65,000.00	-	
50203010 00	Covid-19 Testing for the conduct of various SHAPE activities	SHAPED	NP-53.2 Emergency Cases					GoP	132,639.00	132,639.00	-	
50299050 03	Vehicle Rentals for the Implementation Monitoring on CSPP-Compliant BDPs for MAA Barangays in Marawi City	SHAPED						GoP	80,000.00	80,000.00	-	
50299050 03	Vehicle Rentals for the Conduct of Support Activities on EO 70 and on Enhancing Youth Resilience through YPS Platforms	SHAPED						GoP	100,000.00	100,000.00	-	
50299050 03	Vehicle Rentals for the Youth Peace Conversations in CAAs	SHAPED						GoP	75,000.00	75,000.00	-	
50299050 03	Vehicle Rentals for the Support on Implementation of the Reintegration Plan/Implementing Guidelines fro FVEs	SHAPED						GoP	96,000.00	96,000.00	-	

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50201010 00	Lease of Venue/Travel Expenses for the Meetings with ICCMN-TJR Member Agencies and Other Agency Partners and Stakeholders (9 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	67,500.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Meetings, Workshops with GPH-MILF TWG-TJR and other key principals (5 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	70,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Collection, Review and Enhancement of Learning Materials on Mindanao History (3 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	60,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Support for the Development and Monitoring of the Implementation of Community-based Reparation Programs (3 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	84,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Inter-agency Meetings, Workshops, Dialogues, Multi-sectoral Fora towards addressing Land-related issues (2 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	56,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Support to GNR-related activities of ICCMN-TJR, NGAs, BARMM agencies (3 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	75,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Support to PNP TWG on TJR (3 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	75,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Support to Community Initiatives (2 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	60,000.00	-	-	
50201010 00	Lease of Venue/Travel Expenses for the Assessment and Planning (2 activities)	TRJU	NP-53.10 Lease of Real Property and Venue					GoP	54,000.00	-	-	

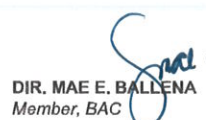
By:


DIR. JOHNNEL V. RAÑESES
 Head, BAC Secretariat

Recommending Approval:


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ASEC. ANDRES S. AGINALDO, JR.
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Approved By:


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 Head of Procuring Entity