

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 0000000

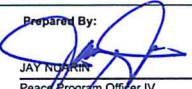
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE	3101000000000000												
OO : Negotiated political settlement of all internal armed conflicts achieved													
Outcome Indicators													
1. Percentage of completion of delivery of the		2.5%	4.25%	6.25%	2%	15%	2.5%	2.00%	5%	3.5%	13%		The variance on the target vs accomplishment pertains to the targets that are not yet accomplished during the first and third quarters of the year. These targets run in parallel to the Phase 3 decommissioning, which is moved further to the fourth quarter of 2021. Further, the identified targets should be funded by the Congress-introduced allocation in FY 2021 Locally Funded Program - Normalization under OPAPRU. This funding, however, was only released to OPAPRU in August 2021 after the Presidential approval was issued in July 2021. Hence, the targets for the first to third quarters were not fully accomplished as planned. For the 4th quarter, accomplishment exceeded targets as Phase 3 decommissioning of MILF forces and weapons was already conducted resulting in the decommissioning of 5,250 MILF forces.
components of the Annex on Normalization													
namely security, socioeconomic component,													
confidence-building measures and transitional													
justice and reconciliation													
2. Percentage completion of the implementation		15%	10%	15%	10%	50%	10%	10%	15%	10%	45%		The accomplishment is attributed to the following preparatory activities: - Review of existing documents such as the EO 872 for the establishment of the Bangsamoro Development Assistance Fund (BDAF) signed by then President Arroyo on May 16, 2010, the agreement and TOR of BDAF and the TOR of the TIMC - Regular updating and coordination with the Organization of Islamic Cooperation (OIC) on the developments of the GPH-MNLF Peace Process Among the points to consider in the implementation of the BDAF are the following: 1) Resolution of unresolved issues on the governing body for BDAF and the funding source for the TIMC. The highly factionalized MNLF groups complicate the issue of the MNLF representatives into the BDAF. 2) Commitments from the relevant actors (i.e. MNLF groups, OIC, and other international partners); 3) MNLF Transformation program serves as the framework and the program as a prelude for the implementation of the BDAF and TIMC 4) Fund management of resources coming from the government and donor agencies which are prohibited for co-mingling per Philippine laws.
of remaining commitments under the Final													
Peace Agreement (FPA)													
3. Number of comprehensive agreements signed													
4. Percentage completion of the implementation		10	13%	15%	12%	50%	10%	13%	15%	12%	50%		GPH-CBA-CPLA Peace Process 1. Sustained support for the continued operationalization of the Joint Evaluation and Monitoring Committee

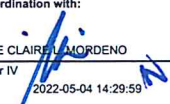
Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 0000000

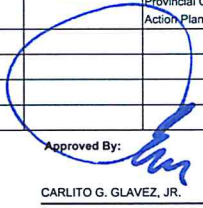
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Percentage completion of the implementation		10	13%	15%	12%	50%	10%	13%	15%	12%	50%		(JEMC) 2. Implemented Peace and Development Interventions of various agencies to women and youth through the Defenders and Advocates of Youth and Women in the Cordillera (DAYAW) Program 3. Provision of support to the National Greening Program under OPAPP-DENR Joint Memorandum Circular 2013-02 4. Validation and orientation on tenurial instruments for CBA-CPLA members and their communities such as the Socialized Industrial Forest Management Agreement (SIFMA) or Community-Based Forest Management Agreement (CBFMA) across Cordillera 5. Conducted orientation to grantees on OPAPP-NCIP Special Educational Assistance Program 6. Continued collaboration and coordination with local artists and peace partners for the installation of memorabilia in Mt. Data, Bauko, and Manabo, Abra 7. Conducted Preparatory Activities, and Phase 1 of the Recognition program for martyrs and old guards 8. Reviewed the CBA-CPLA Legacy Documentation Manuscript by the Technical Working Group 9. Turned-over SIPAT Project Interventions to the People's Organization in Buringal, Mt. Province 10. Sustained operationalization of strategic communications plan for GPH-CBA-CPLA Peace Process
of agreements													
5. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions		50	50	50	50	200	177	61	91	191	520		Total numbers of women and girls provided with NAPWPS interventions
Output Indicators													
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)		19	19	19	19	19	19	19	20	20	20		Mechanisms under the Normalization/ CAB: Political Track: 1. GPH and MILF Peace Implementing Panels 2. Third Party Monitoring Team (TPMT) 3. Joint Coordinating Committee (JCC) 4. Bangsamoro Transition Authority (BTA). 5. Intergovernmental Relations Body (IGRB) Ceasefire Mechanisms: 6. Coordinating Committee on the Cessation of Hostilities (CCCH) 7. Ad Hoc Joint Action Group (AHJAG) 8. International Monitoring Team (IMT) Civilian Protection Component (CPC) 9. Normalization Track: 10. Joint Normalization Committee (JNC) 11. Inter-Cabinet Cluster Mechanism on Normalization (ICCMN) 12. Joint Peace and Security Committee (JPSC) 13. Joint Peace and Security Teams (JPSTs) 14. Independent Decommissioning Body (IDB) 15. National Task Force on the Disbandment of Private Armed Groups (NTF-DPAGs) 16. Task Force for Decommissioned Combatants and their Communities (TFDCC) 17. Joint Task Force on Camps Transformation (JTFACT) 18. Technical Working Group on Transitional Justice and Reconciliation (TWG-TJR) 19. Technical Working Group on Policing 20. Technical Working Group on Amnesty

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized		3	3	3	3	3	2	3	4	4	4		Two separate coordinating committees for Misamis and Jikiri Groups maintained and operational. Further, the sub-committee on Socio-Economic was also established.
3. Number of policies issued and adopted						-							
4. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized		19	19	19	19	19	22	22	28	28	28		13 for GPH-MILF Peace Process: ICCMN, JNC, JPSC, JPSTs, IDB, TFDCC, JTFCT, Implementing Panels, BTA, NTF-DPAGs, IGRB, TWG on Policing, TWG on Amnesty, 4 for the GPH-MNLF Peace Process: four (4) security mechanisms - JBDAF, JMSCT, Joint Validation and Joint Verification Team 5 for the GPH-CBA-CPLA Peace Process - Mechanisms (JEMC, Security Component Committee, Socio-Econ Component Committee, Healing and Reconciliation Component Committee, Confidence Building Component Committee) 6 GPH-RPM-P/RPA/ABB Peace Process - Mechanisms (JEMC, JB-DAF, SCT, SERC, SPT)
5. Number of localized NAP-WPS implemented		-	6	-	6	12	-	6	1	2	9		Provincial Consultation conducted on the Regional Action Plan on WPS (RAPWPS)
PAMANA PROGRAM	3201000000000000												
OO : Convergent, conflict sensitive and peace promoting (CSPP) delivery													
Outcome Indicators													
Output Indicators													

Prepared By: 
 JAY NORDERIN
 Peace Program Officer IV
 2022-05-04 14:29:59

In coordination with:

 JENNIE CLAIRE MORDENO
 Director IV
 2022-05-04 14:29:59

Approved By: 
 CARLITO G. GLAVEZ, JR.
 Secretary