


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized		19	19	19	19	19	22						9 for GPH-MILF Peace Process: ICCMN, JNC, JPSC, JPSTs, IDB, TFDC, JTFCT, Implementing Panels and BTA. 2 for the GPH-MNLF Peace Process: two (2) local mechanism in Sulu and Basilan provinces will be established for the transformation program 5 for the GPH-CBA-CPLA Peace Process - Mechanisms (JEMC, Security Component Committee, Socio-Econ Component Committee, Transitional Justice Component Committee, Confidence Building Component Committee) 6 GPH-RPM-P/RPA/ABB Peace Process - Mechanisms (JEMC, JB-DAF, SCT, SERC, SPT)
5. Number of localized NAP-WPS implemented		-	6	-	6	12	-						CAR-RAPWPS is being finalized. Consultations for the RAP-WPS in Camarines Norte and Zamboanga Del Sur were conducted (see narrative report on the localization of the NAPWPS).
PAMANA PROGRAM	32010000000000												
OO : Convergent, conflict sensitive and peace promoting (CSPP) delivery													
Outcome Indicators													
Output Indicators													


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