

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of Venue for AMO Eastern Mindanao (April to Dec 2021)   | AMO-EM        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 216,000.00             |      |    |  |
|            | Lease of Venue for AMO Northern Mindanao (Apr to Dec 2021)  | AMO-NM        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Lease of Office for AMO Western Mindanao, Zamboanga City (July to Dec 2021)   | AMO-WM        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 07-07-21        |                  | GoP             | 180,000.00             |      |    |  |
|            | Consultancy Services for Amnesty Program under Normalization Program in the Bangsamoro (Jan-June 2021)  | CID/JNC       | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 01-27-21        |                  | GoP             | 420,000.00             |      |    |  |
|            | Consultancy Services for JNC (Jan-June 2021)  | CID/JNC       | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 01-27-21        |                  | GoP             | 823,170.00             |      |    |  |
|            | Lease of Venue for NTF DPAGS Activities Mar 23-27, 2021)  | CID/JNC       | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 531,310.00             |      |    |  |
|            | Lease of Venue for the 2nd JNC Meeting and CID/JNC Secretariat Assessment and Planning  | CID/JNC       | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 05-25-21        |                  | GoP             | 381,000.00             |      |    |  |
|            | Vehicle Rentals (June 24-July 7)  | CID/JNC       | NO  | Emergency Cases                           | N/A                                    | N/A                         |                 |                  | GoP             | 928,200.00             |      |    |  |
|            | Hiring of Consultant for Amnesty Justice  | CID/JNC       | NO  |   |  |                             |                 |                  | GoP             | 420,000.00             |      |    |  |
|            | Hiring of Consultant for Amnesty Justice  | CID/JNC       | NO  |   |  |                             |                 |                  | GoP             | 420,000.00             |      |    |  |
|            | Lease of Office   | CID/JNC       | NO  |   |  |                             |                 |                  | GoP             | 196,875.00             |      |    |  |
|            | Vehicle Rentals and Meals for Council Leaders Meeting   | CID/JNC       | NO  |   |  |                             |                 |                  | GoP             | 400,000.00             |      |    |  |
|            | Vehicle Rental with accommodation and meals for the Oversight Committee Meeting   | CID/JNC       | NO  |   |  |                             |                 |                  | GoP             | 531,310.00             |      |    |  |
|            | Hiring of Consultant as Co-Chair for the JNC-GPH for 12 months  | CID/JNC       | NO  | Competitive Bidding                       |  |                             |                 |                  | GoP             | 1,646,340.00           |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF-DPAGs) Oversight Committee | CID/JNC (CIF) | NO  |   |  |                             |                 |                  | GoP             | 258,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF-DPAGs) Oversight Committee | CID/JNC (CIF) | NO  |   |  |                             |                 |                  | GoP             | 129,000.00             |      |    |  |

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|            | Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF-DPAGs) Oversight Committee | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 129,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF-DPAGs) Oversight Committee | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 129,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the National Task Force for the Disbandment of Private Armed Groups (NTF-DPAGs) Oversight Committee | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 129,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the NTF-DPAGs Task Forces and Task Groups   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 180,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the NTF-DPAGs Task Forces and Task Groups   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 180,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the NTF-DPAGs Task Forces and Task Groups   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 180,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons                                       | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 258,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons                                       | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 129,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons                                       | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 129,000.00             |      |    |  |

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|            | Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 129,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting on the implementation of program on small arms and light weapons   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 129,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the mid-year assessment and planning workshop of the Joint Normalization Committee (JNC) with normalization mechanisms | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 393,844.00             |      |    |  |
|            | Pocket wifi for the office and field operations of the JNC  | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Printer for the office operations of the JNC  | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 150,000.00             |      |    |  |
|            | Microwave oven for the office operations of the JNC   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 20,000.00              |      |    |  |
|            | Automatic alcohol dispenser with stand and non-contact infrared thermometer for the office and field operations of the JNC  | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 22,500.00              |      |    |  |
|            | Electric pot for the office operations of the JNC   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 6,000.00               |      |    |  |
|            | Server for the database of the information system for the operations of the JNC   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 600,000.00             |      |    |  |
|            | 5-kVa uninterruptible power supply for the information system of the JNC  | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 400,000.00             |      |    |  |
|            | Desktop computer set with GIS performance for the mapping and information system of the JNC   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 1,470,000.00           |      |    |  |
|            | DSLR camera for the field operations of the JNC   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 450,000.00             |      |    |  |
|            | Laptop computers for the JNC Secretariat personnel  | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 4,283,482.00           |      |    |  |
|            | Portable speaker for office operations of the JNC   | CID/JNC (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |



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|------------|--|---------------|---|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |  | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Overhead projector for the operations and meetings of the JNC                                | CID/JNC (CIF) | NO  |  |  |                             |                 |                  | GoP             | 30,000.00              |      |    |  |
|            | Generator set for the field operations of the JNC  | CID/JNC (CIF) | NO  |  |  |                             |                 |                  | GoP             | 65,000.00              |      |    |  |
|            | Server OS for the information system of the JNC  | CID/JNC (CIF) | NO  |  |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Adobe Creative Suite subscription for the operations of the JNC                              | CID/JNC (CIF) | NO  |  |  |                             |                 |                  | GoP             | 565,000.00             |      |    |  |
|            | Air purifier for the office operations of the JNC  | CID/JNC (CIF) | NO  |  |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | 65" Smart flatscreen TV for the office operations of the JNC                                 | CID/JNC (CIF) | NO  |  |  |                             |                 |                  | GoP             | 65,000.00              |      |    |  |
|            | Refrigerator for the office operations of th JNC   | CID/JNC (CIF) | NO  |  |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Lockable cabinet for the office operations of the JNC  | CID/JNC (CIF) | NO  |  |  |                             |                 |                  | GoP             | 66,160.00              |      |    |  |
|            | Procurement of Telemprompter for Videoteleconferences of the Secretary and Execom            | CPAD          | NO  | NP-53.2 Emergency Cases                              | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 98,000.00              |      |    |  |
|            | Printing of OPAPP 2021 Calendar  | CPAD          | YES   | NP-53.9 - Small Value Procurement                    | 01-21-21                               | N/A                         | 03-02-21        |                  | GoP             | 46,000.00              |      |    |  |
|            | Third Party News Monitoring Service  | CPAD          | YES   | NP-53.6 Scientific, Scholarly, Artistic Work, Exclud | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 540,000.00             |      |    |  |
|            | Laser Printer  | FAS           | NO  |  |  |                             |                 |                  | GoP             | 198,000.00             |      |    |  |
|            | Lease of Venue for IGRB Meeting (Jan 21, 2021)   | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue            | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 105,000.00             |      |    |  |
|            | Consultancy Services for IDB (Jan-June)  | GIP-MILF      | NO  | NP-53.7 Highly Technical Consultants                 | N/A                                    | N/A                         | 01-27-21        |                  | GoP             | 540,000.00             |      |    |  |
|            | Consultancy Services for GPH Implementing Peace Panel (Jan-Mar)                              | GIP-MILF      | YES   | NP-53.7 Highly Technical Consultants                 | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 120,000.00             |      |    |  |
|            | Consultancy Services for GPH Implementing Peace Panel (Apr-Jun)                              | GIP-MILF      | NO  | NP-53.7 Highly Technical Consultants                 | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 120,000.00             |      |    |  |
|            | Lease of Venue for Conduct of Political Leaders Meeting (Mar9, 2021)                         | GIP-MILF      | YES   | NP-53.10 Lease of Real Property and Venue            | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 162,000.00             |      |    |  |
|            | Lease of Venue for 29th Meeting of GPH and MILF Peace Implementing Panels (July 16-18, 2021) | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue            | N/A                                    | N/A                         | 07-15-21        |                  | GoP             | 165,500.00             |      |    |  |
|            | Lease of Venue for Council and Political Leaders (June 23, 2021)                             | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue            | N/A                                    | N/A                         | 07-15-21        |                  | GoP             | 486,580.00             |      |    |  |



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|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Consultancy Services for GPH Panel Work on Dispute Resolution (July 16 to Oct 15, 2021)   | GIP-MILF      | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 07-15-21        |                  | GoP             | 210,000.00             |      |    |  |
|            | Meetings of GPH Peace Implementing Panel  | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 206,500.00             |      |    |  |
|            | Meetings of GPH Peace Implementing Panel (Domestic)   | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 1,416,000.00           |      |    |  |
|            | Meetings of GPH Peace Implementing Panel (International)  | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 506,000.00             |      |    |  |
|            | Coordination Meetings of the Panels with GPH-MILF mechanisms  | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 342,500.00             |      |    |  |
|            | Planning workshops of the GPH Peace Implementing Panel and Secretariat  | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 552,000.00             |      |    |  |
|            | Support to Intergovernmental relations (IGR)  | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 765,500.00             |      |    |  |
|            | Launch of the Bangsamoro Normalization Trust Fund   | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 305,000.00             |      |    |  |
|            | Donor Partners Forum for the Operationalization of the BNTF   | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 175,000.00             |      |    |  |
|            | Meetings, seminars, workshops, trainings, briefings, conferences, forums and consultation with experts and/or stakeholders on the implementation of CAB | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 2,160,000.00           |      |    |  |
|            | Commemoration of the 7th Anniversary of Signing of CAAB and Book Launch of Breakthrough: GPH-MILF Signed Documents 2010-2020                            | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 245,000.00             |      |    |  |
|            | Production of IEC Materials on the GPH-MILF Peace Process   | GIP-MILF      | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 792,000.00             |      |    |  |
|            | Duyog Ramadhn   | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 545,000.00             |      |    |  |
|            | Solidarity Activity in Observance of Eid'l Ftr  | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 385,000.00             |      |    |  |
|            | Solidarity Activity in Observance of Eid'l Adha   | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 727,500.00             |      |    |  |
|            | Master PEACE  | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 652,500.00             |      |    |  |
|            | Capacity development activities with GPH-MILF mechanisms on monitoring and evaluation and MIS   | GIP-MILF      | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 240,000.00             |      |    |  |

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|            | Capacity development activities with GPH-MILF mechanisms on monitoring and evaluation and MIS   | GIP-MILF       | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 244,500.00             |      |    |  |
|            | Capacity development activities with GPH-MILF mechanisms on data privacy and management   | GIP-MILF       | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 226,620.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the National Government-Bangsamoro Government Intergovernmental Relations Body (IGRB) | GIP-MILF (CIF) | NO  |   |  |                             |                 |                  | GoP             | 185,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the National Government-Bangsamoro Government Intergovernmental Relations Body (IGRB) | GIP-MILF (CIF) | NO  |   |  |                             |                 |                  | GoP             | 170,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the IGRB Joint Secretariat  | GIP-MILF (CIF) | NO  |   |  |                             |                 |                  | GoP             | 94,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the IGRB Joint Secretariat  | GIP-MILF (CIF) | NO  |   |  |                             |                 |                  | GoP             | 54,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Philippine Government - Bangsamoro Parliament Forum (PCBF)                        | GIP-MILF (CIF) | NO  |   |  |                             |                 |                  | GoP             | 121,500.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Philippine Government - Bangsamoro Parliament Forum (PCBF)                        | GIP-MILF (CIF) | NO  |   |  |                             |                 |                  | GoP             | 81,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the PCBF Joint Secretariat  | GIP-MILF (CIF) | NO  |   |  |                             |                 |                  | GoP             | 65,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the PCBF Joint Secretariat  | GIP-MILF (CIF) | NO  |   |  |                             |                 |                  | GoP             | 69,000.00              |      |    |  |

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|            | Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Fiscal Policy Board (IFPB)              | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 94,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Fiscal Policy Board (IFPB)              | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 102,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the IFPB Joint Secretariat                                    | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 65,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the IFPB Joint Secretariat                                    | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 72,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Joint Body for the Zones of Joint Cooperation (JBZJC)     | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 99,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Joint Body for the Zones of Joint Cooperation (JBZJC)     | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 83,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the JBZJC Joint Secretariat                                   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 65,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the JBZJC Joint Secretariat                                   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 72,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Infrastructure Development Board (IIDB) | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 94,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Infrastructure Development Board (IIDB) | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 73,000.00              |      |    |  |



## Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project  | PMO/ End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|--|----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |                |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the IIDB Joint Secretariat               | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 65,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the IIDB Joint Secretariat               | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 72,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Energy Board (IED) | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 94,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Intergovernmental Energy Board (IED) | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 78,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the IEB Joint Secretariat                | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 65,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the IEB Joint Secretariat                | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 72,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the meeting of the Council of Leaders                   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the strategic communications planning of the IGRB       | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 170,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the Partners Forum                                      | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 162,000.00             |      |    |  |
|            | Consultancy service for the IGRB for August 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 85,000.00              |      |    |  |
|            | Consultancy service for the IGRB for September 2021  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 85,000.00              |      |    |  |
|            | Consultancy service for the IGRB for October 2021  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 85,000.00              |      |    |  |
|            | Consultancy service for the IGRB for November 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 85,000.00              |      |    |  |
|            | Consultancy service for the IGRB for December 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 85,000.00              |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |                |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of venue, including meals and accommodation, meeting of the Provincial Core Groups  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 180,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, meeting of the Provincial Core Groups  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 180,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, meeting of the Provincial Core Groups  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 180,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 115,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 115,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 115,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 115,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, during the case research for Moro detainees eligible for the Amnesty Program | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 57,500.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for August 2021  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for August 2021  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for September 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for September 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|--|----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |                |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Consultant for case research on Amnesty Program for MILF members for October 2021  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for October 2021  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for November 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for November 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for December 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Consultant for case research on Amnesty Program for MILF members for December 2021   | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the training of trainers on community peace and development planning in Zamboanga Sibugay                 | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 170,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the training of trainers on community peace and development planning in Lanao del Norte and Lanao del Sur | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 170,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the training of trainers on community peace and development planning in Maguindanao                       | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 170,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the training of trainers on community peace and development planning in Basilan                           | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 170,000.00             |      |    |  |
|            | Lease of venue, including meals, for workshop of MILF base commanders on community peace and development planning  | GIP-MILF (CIF) | NO  |                     |  |                             |                 |                  | GoP             | 337,500.00             |      |    |  |



## Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                                      | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Supply and Delivery of ID Card Printer  | HRMD          | NO  | NP-53.9 - Small Value Procurement    | 01-28-21                               | N/A                         | 03-18-21        |                  | GoP             | 90,000.00              |      |    |  |
|            | Grocery Baskets for the Assessment and Thanksgiving for Field Offices in Mindanao                       | HRMD          | NO  | NP-53.9 - Small Value Procurement    | 05-18-21                               | N/A                         | 06-22-21        |                  | GoP             | 947,600.00             |      |    |  |
|            | Various Supplies for the Assessment and Thanksgiving for Field Offices in Mindanao                      | HRMD          | NO  | NP-53.9 - Small Value Procurement    | 02-15-21                               | N/A                         | 05-04-21        |                  | GoP             | 280,461.00             |      |    |  |
|            | Procurement of Human Resource Integration System (HRIS)   | HRMD          | NO  | Competitive Bidding                  | 04-26-21                               | 05-17-21                    | 06-01-21        |                  | GoP             | 1,346,000.00           |      |    |  |
|            | Technical Assistance on the Establishing of ISO-QMS for OPAPP (August to October 2021)                  | HRMD          | NO  | NP-53.5 Agency-to-Agency             |  |                             |                 |                  | GoP             | 611,520.00             |      |    |  |
|            | Hiring of Consultant on the Establishing of ISO-QMS for OPAPP (August to December 2021)                 | HRMD          | NO  | NP-53.5 Agency-to-Agency             |  |                             |                 |                  | GoP             | 252,809.00             |      |    |  |
|            | Catering Services for the OPAPP 28th Anniversary - Central Office                                       | HRMD          | NO  |                                      |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | Catering Services for the OPAPP 28th Anniversary - Cotabato Office                                      | HRMD          | NO  |                                      |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | Plaques for the OPAPP 28th Anniversary  | HRMD          | NO  |                                      |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | Catering Services for the Conduct of OPAPP Peace Orientation for Newly Hired Employees (Central Office) | HRMD          | NO  |                                      |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Catering Services for the Conduct of Technical Writing Trainings  | HRMD          | NO  |                                      |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Catering Services for the OPAPP Yearend Assessment and Thanksgiving - Central Office                    | HRMD          | NO  |                                      |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Catering Services for the OPAPP Yearend Assessment and Thanksgiving - Cotabato Office                   | HRMD          | NO  |                                      |  |                             |                 |                  | GoP             | 75,000.00              |      |    |  |
|            | Production of Customized Collaterals for International Devt Partners Forum                              | ICPD          | NO  | NP-53.9 - Small Value Procurement    | 01-21-21                               | N/A                         | 03-02-21        |                  | GoP             | 770,000.00             |      |    |  |
|            | Consultancy Services for NGAS System (Jan- June)  | ICTU          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 01-22-21        |                  | GoP             | 240,000.00             |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                                      | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Zoom Subscription (10 Licenses)                                 | ICTU          | NO  | NP-53.9 - Small Value Procurement    | 01-29-21                               | N/A                         | 03-18-21        |                  | GoP             | 115,451.58             |      |    |  |
|            | Procurement of Security Firewall with Remote Access Client      | ICTU          | NO  | NP-53.9 - Small Value Procurement    | 05-28-21                               | N/A                         | 06-22-21        |                  | GoP             | 895,000.00             |      |    |  |
|            | Consultancy Services for Finance NGAS (July to Dec 2021)        | ICTU          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 06-25-21        |                  | GoP             | 240,000.00             |      |    |  |
|            | Internet Connectivity for the Updated Finance Accounting System | ICTU          | YES   | NP-53.9 - Small Value Procurement    | 04-12-21                               | N/A                         | 05-04-21        |                  | GoP             | 849,441.60             |      |    |  |
|            | Procurement of Laptop   | ICTU          | NO  | Competitive Bidding                  |  |                             |                 |                  | GoP             | 2,350,000.00           |      |    |  |
|            | Procurement of Software (Microsoft Office)                      | ICTU          | NO  | Agency to Agency                     |  |                             |                 |                  | GoP             | 2,000,000.00           |      |    |  |
|            | Procurement of Core Switches with Fiber Modules                 | ICTU          | NO  | Competitive Bidding                  |  |                             |                 |                  | GoP             | 1,800,000.00           |      |    |  |
|            | Procurement of Hyperconverged Server                            | ICTU          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                         |                 |                  | GoP             | 1,400,000.00           |      |    |  |
|            | Procurement of Network Attached Storage                         | ICTU          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                         |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Procurement of Backup System                                    | ICTU          | NO  | NP-53.9 - Small Value Procurement    |  |                             |                 |                  | GoP             | 800,000.00             |      |    |  |
|            | Procurement of Uninterruptible Power System                     | ICTU          | NO  | NP-53.9 - Small Value Procurement    |  |                             |                 |                  | GoP             | 600,000.00             |      |    |  |
|            | Procurement of Microsoft Exchange Online                        | ICTU          | NO  | Agency to Agency                     |  |                             |                 |                  | GoP             | 1,300,000.00           |      |    |  |
|            | Procurement of Primary ISP                                      | ICTU          | NO  |                                      |  |                             |                 |                  | GoP             | 1,134,000.00           |      |    |  |
|            | Procurement of Secondary ISP (Failover and BTMS)                | ICTU          | NO  | NP-53.9 - Small Value Procurement    |  |                             |                 |                  | GoP             | 990,000.00             |      |    |  |
|            | Procurement of SSL and Malcare Subscription                     | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 28,000.00              |      |    |  |
|            | Procurement of Web Hosting Subscription                         | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 49,000.00              |      |    |  |
|            | Training ICT  | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Training ICT  | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 780,000.00             |      |    |  |
|            | Procurement of Server HD Drives                                 | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 49,000.00              |      |    |  |
|            | Procurement of USB Gooseneck Microphones                        | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 20,000.00              |      |    |  |
|            | Procurement of LTE Router (Huawei)                              | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 45,000.00              |      |    |  |
|            | Procurement of Anker Power Conf                                 | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 48,000.00              |      |    |  |
|            | Procurement of Desktop Case with Power Supply                   | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 25,000.00              |      |    |  |
|            | Procurement of Workstation SSDs                                 | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 45,000.00              |      |    |  |
|            | Procurement of Logitech Webcam                                  | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 30,000.00              |      |    |  |
|            | Procurement of Memory Upgrade                                   | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 40,000.00              |      |    |  |
|            | Procurement of Ubiquiti Wifi                                    | ICTU          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 29,000.00              |      |    |  |

## Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Procurement of Motherboard with Processor  | ICTU          | NO  | Shopping                                  |  |                             |                 |                  | GoP             | 42,000.00              |      |    |  |
|            | Procurement of Monitor   | ICTU          | NO  | Shopping                                  |  |                             |                 |                  | GoP             | 35,000.00              |      |    |  |
|            | Lease of Venue for IDB HQ (April to Dec 2021)  | IDB           | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 978,260.91             |      |    |  |
|            | Lease of Venue for IDB International Staff (April to Dec 2021)   | IDB           | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 1,565,217.39           |      |    |  |
|            | Hiring of Consultant as IDB Member (Jan to June)   | IDB           | NO  |   |  |                             |                 |                  | GoP             | 540,000.00             |      |    |  |
|            | Hiring of Consultant as IDB Member (Jan to June)   | IDB           | NO  |   |  |                             |                 |                  | GoP             | 232,545.00             |      |    |  |
|            | Meals for VMAT trainings and orientation activities on SASA camp defense, basic weapons, ammunitions handling, and decommissioning standard operating procedures | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 64,000.00              |      |    |  |
|            | Meals for VMAT coordination meeting and joint activities with the JPSTs  | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 88,000.00              |      |    |  |
|            | Meals for verification and decommissioning process orientation and simulation exercises  | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Meals for verification and decommissioning process orientation and simulation exercises  | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Meals and accommodation for site surveys or APAs   | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 407,500.00             |      |    |  |
|            | House rental for IDB Headquarters for August 2021  | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | House rental for IDB Headquarters for September 2021   | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | House rental for IDB Headquarters for October 2021   | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | House rental for IDB Headquarters for November 2021  | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | House rental for IDB Headquarters for December 2021  | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | House rental for IDB Accommodation for International Staff for August 2021   | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 271,000.00             |      |    |  |



**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | House rental for IDB Accommodation for International Staff for September 2021                             | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 271,000.00             |      |    |  |
|            | House rental for IDB Accommodation for International Staff for October 2021                               | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 271,000.00             |      |    |  |
|            | House rental for IDB Accommodation for International Staff for November 2021                              | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 271,000.00             |      |    |  |
|            | House rental for IDB Accommodation for International Staff for December 2021                              | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 271,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the IDB Board Visit and Stakeholders Consultation  | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 310,000.00             |      |    |  |
|            | Lease of venue, including meals, for the data migration activity for the verification and decommissioning | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 125,000.00             |      |    |  |
|            | Meals for 14,000 MILF combatants and IDB personnel during the verification process in five APAs           | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 5,499,500.00           |      |    |  |
|            | Waste management / sanitation / anti-COVID supplies during verification process for five APAs             | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 5,000,000.00           |      |    |  |
|            | Accommodation for 14,000 MILF combatants and IDB personnel during the verification process in five APAs   | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 4,380,000.00           |      |    |  |
|            | ID laminator for the office and field operations of the JND   | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 108,000.00             |      |    |  |
|            | Meals for 14,000 MILF combatants and IDB personnel during the decommissioning process in five APAs        | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 7,000,250.00           |      |    |  |
|            | Waste management / sanitation / anti-COVID supplies during decommissioning process for five APAs          | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,753,105.00          |      |    |  |
|            | Construction materials for the decommissioning process in five APAs                                       | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 500,000.00             |      |    |  |
|            | Surveillance drone for the operations of the IDB  | IDB (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 85,000.00              |      |    |  |

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| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | CCTV cameras for the IDB Headquarters  | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 161,500.00             |      |    |  |
|            | 15-kVa generator set for the operations of the IDB   | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 800,000.00             |      |    |  |
|            | Grass cutter for the operations of the IDB   | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Smart TV for the operations of the Secured Arms Storage Area (SASA)                              | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | Electronic check writer for the operations of the IDB  | IDB (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | PVC ID maker machine for the office operations of the JND  | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 140,000.00             |      |    |  |
|            | Lease of Venue for IMT HQ (Mar-Dec 2021)   | IMT-HQ        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-22-21        |                  | GoP             | 847,826.00             |      |    |  |
|            | Lease of Venue for IMT Annex Cotabato City (Mar-Dec 2021)  | IMT-HQ        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-22-21        |                  | GoP             | 576,000.00             |      |    |  |
|            | Lease of Venue for Conduct of Turnover Ceremony of IMT M15 (Apr 8-10, 2021)                      | IMT-HQ        | YES   | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 124,000.00             |      |    |  |
|            | Lease of Venue for IMT Team Site 1 (Mar-Dec 2021)  | IMT-TS1       | YES   | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 900,000.00             |      |    |  |
|            | Lease of Venue for IMT Team Site 2 (Mar-Dec 2021)  | IMT-TS2       | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-22-21        |                  | GoP             | 900,000.00             |      |    |  |
|            | Vehicle Rentals for Joint Normalization Div  | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-27-21        |                  | GoP             | 813,400.00             |      |    |  |
|            | Vehicle Rentals for Joint Normalization Div in Mindanao Offices                                  | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-27-22        |                  | GoP             | 852,600.00             |      |    |  |
|            | Vehicle Rentals for Joint Normalization Div for Various Activities                               | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-27-23        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for Joint Normalization Div for Normalization Activities                         | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-27-23        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for Joint Normalization Div for the phase 3 decommissioning preparatory activity | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-27-23        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for Joint Normalization Div for the phase 3 decommissioning preparatory activity | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-27-23        |                  | GoP             | 530,400.00             |      |    |  |
|            | Vehicle Rentals for JND (Jan 1-14, 2021)   | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-02-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (Jan 15-28, 2021)  | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-02-21        |                  | GoP             | 928,200.00             |      |    |  |

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|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Vehicle Rentals for JND (Jan 29-Feb 11, 2021)  | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-02-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (Feb 12-25, 2021)  | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-02-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (Feb 26-Mar11, 2021)   | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-02-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (Mar12-25, 2021)   | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-02-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (Mar 26-31, 2021)  | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-02-21        |                  | GoP             | 397,800.00             |      |    |  |
|            | Disinfection and Decontamination of OPAPP-Cotabato (Mar to Dec 2021)                       | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 598,800.00             |      |    |  |
|            | Power Supply and Materials of Water System in NIC-Mindanao                                 | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 594,030.85             |      |    |  |
|            | Vehicle Rentals for Normalization Activities   | JND           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-18-21        |                  | GoP             | 400,400.00             |      |    |  |
|            | Vehicle Rentals for JND (Apr 1-14, 2021)   | JND           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-18-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (April 15-28, 2021)  | JND           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-18-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (Apr29-May 12)   | JND           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 04-22-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (May 13-26, 2021)  | JND           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 05-04-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (May 28-June 9, 2021)  | JND           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 05-04-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Lease of Office for JND Cotabato (Mar-Dec 2021)  | JND           | YES   | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 05-18-21        |                  | GoP             | 300,000.00             |      |    |  |
|            | Vehicle Rentals for JND (June 10-23, 2021)   | JND           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 06-11-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Vehicle Rentals for JND (Jun 24-30, 2021)  | JND           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 06-11-21        |                  | GoP             | 928,200.00             |      |    |  |
|            | Lease of Venue for the JPSC Mid-Year Assessment and Workshop (July 6-9, 2021)              | JND           | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 6-29-21         |                  | GoP             | 305,000.00             |      |    |  |
|            | Procurement of Medical Supplies for Phase 3 Pre-APA in Ipil, Zamboanga Sibugay             | JND           | NO  | NP-53.9 - Small Value Procurement         | 07-12-21                               | 7-20-21                     |                 |                  | GoP             | 174,890                |      |    |  |
|            | Procurement of Disinfection Supplies for Phase 3 Pre-APA in Ipil, Zamboanga Sibugay        | JND           | NO  | NP-53.9 - Small Value Procurement         | 07-12-21                               | 7-20-21                     |                 |                  | GoP             | 338,330.00             |      |    |  |
|            | Procurement of Electrical Wiring for JND Admin Building, OPAPP Office in Datu Odin Sinsuat | JND           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         |                 |                  | GoP             | 144,981.00             |      |    |  |
|            | Procurement of Vitamins for OPAPP Mindanao   | JND           | NO  | NP-53.9 - Small Value Procurement         | 07-07-21                               |                             |                 |                  | GoP             | 467,660.00             |      |    |  |



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|------------|---|--------------|---|--------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |              |   |                                      | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Procurement of Office Equipment for JND   | JND          | NO  | Shopping                             | 07-14-21                               | N/A                        |                 |                  | GoP             | 979,432.00             |      |    |  |
|            | Meals/Catering Services for MILF Combatants at Pre-APA 1 Relative to Phase 3 Decommissioning (Sept 6-27, 2021)  | JND          | NO  | Competitive Bidding                  | 07-19-21                               |                            |                 |                  | GoP             | 1,190,520.00           |      |    |  |
|            | Meals/Catering Services for OPAPP and Normalization Mechanisms Officials and Staff During Phase 3 Decommissioning Process at APA-1 (Sep 6-27, 2021)   | JND          | NO  | Competitive Bidding                  | 07-23-21                               |                            |                 |                  | GoP             | 1,632,960.00           |      |    |  |
|            | Procurement of JND Covid 19 Health Protocol Materials and Supplies  | JND          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                        |                 |                  | GoP             | 575,137.00             |      |    |  |
|            | Procurement of Logistic Supplies Relative to Phase 3 Decommissioning at APA1 and Station 5  | JND          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                        |                 |                  | GoP             | 914,779.00             |      |    |  |
|            | Procurement of Supplies for MILF Combatants relative to phase 3 Decommissioning   | JND          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                        |                 |                  | GoP             | 962,500.00             |      |    |  |
|            | Procurement of Building and Electrical Supplies for Site Enhancement  | JND          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                        |                 |                  | GoP             | 301,029.00             |      |    |  |
|            | Hiring of Consultant as JPSC Member (Jan to June)   | JND          | NO  |                                      |  |                            |                 |                  | GoP             | 180,000.00             |      |    |  |
|            | Spare Parts of OPAPP Cotabato Organic Vehicles  | JND          | NO  |                                      |  |                            |                 |                  | GoP             | 40,695.00              |      |    |  |
|            | Maintenance and Repair of JND Equipment   | JND          | NO  |                                      |  |                            |                 |                  | GoP             | 54,200.00              |      |    |  |
|            | Disinfection of OPAPP Cotabato Office and Organic Vehicles (Mar-Jun)  | JND          | NO  |                                      |  |                            |                 |                  | GoP             | 239,520.00             |      |    |  |
|            | Hiring of Consultant as Co-Chair for the JPSC-GPH for 12 months   | JND          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                        |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the mid-year assessment and planning workshop of the Joint Peace and Security Committee (JPSC) | JND (CIF)    | NO  |                                      |  |                            |                 |                  | GoP             | 280,000.00             |      |    |  |

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|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of venue, including meal and accommodation, for the meeting with provincial governments, traditional leaders, Council of Elders, Moro Islamic Liberation Front (MILF), and government security forces in the BARMM on dispute resolution | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 174,000.00             |      |    |  |
|            | Lease of venue, including meal and accommodation, for the meeting with provincial governments, traditional leaders, Council of Elders, Moro Islamic Liberation Front (MILF), and government security forces in the BARMM on dispute resolution | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 174,000.00             |      |    |  |
|            | Lease of venue, including meal and accommodation, for the meeting with provincial governments, traditional leaders, Council of Elders, Moro Islamic Liberation Front (MILF), and government security forces in the BARMM on dispute resolution | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 174,000.00             |      |    |  |
|            | Meals for 14,000 decommissioned combatants, focal persons, and staff of the Joint Normalization Division (JND)   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 11,950,642.00          |      |    |  |
|            | Vehicle rental for the operations of the JND and ground operations for July 2021   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 2,465,000.00           |      |    |  |
|            | Vehicle rental for the operations of the JND and ground operations for August 2021   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 2,465,000.00           |      |    |  |
|            | Vehicle rental for the operations of the JND and ground operations for September 2021  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 2,465,000.00           |      |    |  |
|            | Vehicle rental for the operations of the JND and ground operations for October 2021  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 4,930,000.00           |      |    |  |
|            | Vehicle rental for the operations of the JND and ground operations for November 2021   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 2,465,000.00           |      |    |  |

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|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Vehicle rental for the operations of the JND and ground operations for December 2021   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 2,465,000.00           |      |    |  |
|            | Lease of venue, including meal and accommodation, for the meeting with provincial governments, traditional leaders, Council of Elders, Moro Islamic Liberation Front (MILF), and government security forces in the BARMM on dispute resolution | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 174,000.00             |      |    |  |
|            | 3-in-1 printer for the office operations of the JND  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 20,000.00              |      |    |  |
|            | Filing cabinet for the office operations of the JND  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 75,000.00              |      |    |  |
|            | Acrylic office partitions for the office operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 360,000.00             |      |    |  |
|            | Portable foldable tables for the field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 45,000.00              |      |    |  |
|            | Monobloc chairs for the office and field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 37,500.00              |      |    |  |
|            | Industrial fan for the office and field operations of the JND  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 55,000.00              |      |    |  |
|            | Stand fan for the office and field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 10,800.00              |      |    |  |
|            | Rechargeable fan for the office and field operations of the JND  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 9,000.00               |      |    |  |
|            | Exhaust fan for the office and field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 37,500.00              |      |    |  |
|            | Automatic alcohol dispenser with stand and non-contact infrared thermometer for the office and field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 45,500.00              |      |    |  |
|            | Stainless sprayer for the office and field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 6,700.00               |      |    |  |
|            | Handheld radio for the field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 40,000.00              |      |    |  |
|            | 1000-L water tank for the office and field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 75,000.00              |      |    |  |
|            | 8-ft x 16-ft heavy duty collapsible tent for the office and field operations of the JND  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 119,600.00             |      |    |  |
|            | Emergency light for the office and field operations of the JND   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 17,260.00              |      |    |  |



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|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Solar-powered LED and waterproof flood light for the office operations of the JND      | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 27,000.00              |      |    |  |
|            | Wireless microphone for the office operations of the JND                               | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 10,800.00              |      |    |  |
|            | Electronic safe for the office operations of the JND                                   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 3,500.00               |      |    |  |
|            | Electronic digital time recorder for the office operations of the JND                  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 11,000.00              |      |    |  |
|            | Paper shredder for the office operations of the JND                                    | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 5,000.00               |      |    |  |
|            | Water dispenser for the office operations of the JND                                   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 6,000.00               |      |    |  |
|            | Pocket wifi for the office and field operations of the JND                             | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 7,000.00               |      |    |  |
|            | Mobile phone for the office and field operations of the JND                            | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 150,000.00             |      |    |  |
|            | ID laminator for the office and field operations of the JND                            | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 4,000.00               |      |    |  |
|            | Scanner for the office operations of the JNC   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 30,000.00              |      |    |  |
|            | Heavy duty printer-photocopier-scanner machine for the operations of the JND           | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 232,700.00             |      |    |  |
|            | Portable printer for the field operations of the JND                                   | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 20,000.00              |      |    |  |
|            | Desktop computer set with accessories for the office operations of the JND             | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 250,000.00             |      |    |  |
|            | Lockable cabinet for the office operations of the JND                                  | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Conference table with chairs for the office operations of the JND                      | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Office table and chair for the office operations of the JND                            | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Portable generator for the field operations of the JND                                 | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 96,558.00              |      |    |  |
|            | Air purifier for the office operations of the JND                                      | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 170,000.00             |      |    |  |
|            | Walk-through metal detector with body temperature for the office operations of the JND | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 160,000.00             |      |    |  |
|            | Thermal screening camera for the office operations of the JND                          | JND (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 154,600.00             |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Portable solar power generator for the field operations of the JND                        | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | 65" Smart flatscreen TV for the office operations of the JND                              | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 65,000.00              |      |    |  |
|            | Refrigerator for the office operations of th JND  | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 30,000.00              |      |    |  |
|            | Data security server for the information system of the JND                                | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Container van for the field operations of the JND   | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 90,000.00              |      |    |  |
|            | 10-kVa generator set for the operations of the JND  | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 250,000.00             |      |    |  |
|            | Laptop computer for the JND personnel   | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 750,000.00             |      |    |  |
|            | CCTV cameras for the OPAPP Field Office in Cotabato                                       | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Drone set for the field operations of the JND   | JND (CIF)     | NO  |   |  |                             |                 |                  | GoP             | 130,000.00             |      |    |  |
|            | E-Library System for AMTYPRC  | KMPID         | NO  | NP-53.9 - Small Value Procurement         | 02-16-21                               | N/A                         | 03-18-21        | Indicate Date    | GoP             | 230,000.00             |      |    |  |
|            | Printing Services/Publication of Compendium of GPH MILF Peace Process Documents           | KMPID         | NO  | NP-53.9 - Small Value Procurement         |  | 04-13-21                    | 04-26-21        | Indicate Date    | GoP             | 90,000.00              |      |    |  |
|            | Lease of Venue for KMPID (July 14-16, 2021)   | KMPID         | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | Indicate Date   | Indicate Date    | GoP             | 68,000.00              |      |    |  |
|            | Printing Services for KP of Conference Proceedings, Conference Briefs and Newsletters     | KMPID         | NO  |   |  |                             |                 |                  | GoP             | 90,000.00              |      |    |  |
|            | Printing Services for Publication of documentation of the CBA-CPLA Peace Process          | KMPID         | NO  |   |  |                             |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Printing for Publication of Peace Documentation   | KMPID         | NO  |   |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Printing Services for Publication of Critical documents of the GPH-MILF Peace Process     | KMPID         | NO  |   |  |                             |                 |                  | GoP             | 110,000.00             |      |    |  |
|            | Printing Services for Publication of Critical documents of the GPH-MILF Peace Process     | KMPID         | NO  |   |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Printing of Modules for Development of Training Modules for Advanced Peacebuilding Course | KMPID         | NO  |   |  |                             |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Midyear Planning and Assessment   | KMPID         | NO  |   |  |                             |                 |                  | GoP             | 69,000.00              |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                                      | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Consultancy Services for LAD (Feb 2021)  | LAD           | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 01-22-21        |                  | GoP             | 40,000.00              |      |    |  |
|            | Consultancy Services for LAD (April-Sept 2021)   | LAD           | YES   | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 240,000.00             |      |    |  |
|            | Consultancy Services for LPE Work in Northern and Central Luzon, Eastern and Western Visayas (Jan -June)   | LPED          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 01-22-21        |                  | GoP             | 1,440,000.00           |      |    |  |
|            | Consultancy Services for NTF-ELCAC's Implementation of EO 70 (Jan-June 2021)                               | LPED          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 01-22-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Consultancy Services for NTF-ELCAC's Implementation of EO 70 and TWG (NICP and MIPA BARMM) (Jan-June 2021) | LPED          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 01-22-21        |                  | GoP             | 882,000.00             |      |    |  |
|            | Supply and Delivery of LPE Reversible Hooded Windbreaker Jackets with ELCAC Logo                           | LPED          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                         |                 |                  | GoP             | 900,000.00             |      |    |  |
|            | Printing of Book 2 RE: Peace Negotiations (2010-2016)  | LPED          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                         |                 |                  | GoP             | 175,000.00             |      |    |  |
|            | Printing of Book 3 RE: Peace Negotiations (2018-2020)  | LPED          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                         |                 |                  | GoP             | 175,000.00             |      |    |  |
|            | Lease of Venue for the Workshop of NAP Against Covid19 Phase IV (June 7-11, 2021)                          | LPED          | NO  | NP-53.2 Emergency Cases              | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 187,082.00             |      |    |  |
|            | Consultancy Services for LPE Work in Northern and Central Luzon (July-Dec 2021)                            | LPED          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Consultancy Services for LPE Work in Western and Central Visayas (July-Dec 2021)                           | LPED          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Consultancy Services for LPE Work in Western Visayas and Southern Luzon (July-Dec 2021)                    | LPED          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Consultancy Services for NTF-ELCAC's Implementation under EO 70 (July-Dec 2021)                            | LPED          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Consultancy Services for NTF-ELCAC's Implementation under EO70 and NICP and MIPA BARMM                     | LPED          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 882,000.00             |      |    |  |
|            | Meals for Implementation of Phase 3 Track 2: Local Peace Dialogue in Abra, Mt. Province and Kalinga        | LPED          | NO  | NP-53.9 - Small Value Procurement    |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |



**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Abra, Mt. Province and Kalinga  | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Meals for CORDS 3 Engagement in Region 3   | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Region 3  | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 560,000.00             |      |    |  |
|            | Meals for Implementaiton of Track 2: Local Peace Dialogue in Region 3  | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 40,000.00              |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Laguna, Batangas, Rizal and Quezon                                    | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 320,000.00             |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Oriental Mindoro, Occidental Mindoro Palawan                          | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Camarines Sur, Camarines Norte, Sorsogon, Albay, Catanduanes, Masbate | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 400,000.00             |      |    |  |
|            | Meals for Implementaiton of Track 2: Local Peace Dialogue in Camarines Sur, Camarines Norte, Sorsogon, Albay, Catanduanes, Masbate                               | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Iloilo, Negros Oriental   | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 160,000.00             |      |    |  |
|            | Meals for Implementaiton of Track 2: Local Peace Dialogue in Iloilo, Negros Oriental   | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 200,000.00             |      |    |  |

Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Cebu and Negros Occidental   | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 160,000.00             |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Northern Samar, Southern Leyte, Biliran  | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Meals Implementation of Phase 3 Track 2: Local Peace Dialogue in Northern Samar, Southern Leyte, Biliran, Eastern Samar   | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 160,000.00             |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur                          | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Meals for Implementation of Phase 3 Track 2: Local Peace Dialogue in Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur  | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Misamis Oriental, Misamis Occidental and Bukidnon                                  | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Agusan del Sur, Agusan del Norte, Surigao del Sur, Surigao City, Surigao del Norte | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 320,000.00             |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Davao Oriental, Davao de Oro, Davao Occidental, Davao del Norte                    | LPED          | NO  | NP-53.9 - Small Value Procurement |  |                             |                 |                  | GoP             | 160,000.00             |      |    |  |
|            | Procurement of Water Container  | LPED          | NO  | Shopping                          |  |                             |                 |                  | GoP             | 8,970.00               |      |    |  |
|            | Procurement of Water Container  | LPED          | NO  | Shopping                          |  |                             |                 |                  | GoP             | 10,530.00              |      |    |  |
|            | Procurement of Water Container  | LPED          | NO  | Shopping                          |  |                             |                 |                  | GoP             | 4,340.00               |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                                      | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Procurement of Cauldron   | LPED          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 19,550.00              |      |    |  |
|            | Procurement of Cauldron   | LPED          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 19,150.00              |      |    |  |
|            | Procurement of Cauldron   | LPED          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 23,746.00              |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in North Cotabato                                       | LPED          | NO  | NP-53.9 - Small Value Procurement    |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in South Cotabato                                       | LPED          | NO  | NP-53.9 - Small Value Procurement    |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Meals for Implementation of Phase 3 Community Consultations and Problem Solving Session in Saranggani   | LPED          | NO  | NP-53.9 - Small Value Procurement    |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Vehicle Rentals for Northern and Central Luzon, Southern Luzon/ Bicol, Eastern Visayas, Western Visayas, Western Mindanao and Northern Mindanao | LPED          | NO  | NP-53.9 - Small Value Procurement    |  |                             |                 |                  | GoP             | 924,000.00             |      |    |  |
|            | Supply of 1/2 Cavan of Rice for Immediate Assistance  | LPED          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Supply of Canned Goods for Immediate Assistance   | LPED          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Supply of Hygiene Kit for Immediate Assistance  | LPED          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 20,000.00              |      |    |  |
|            | Supply of New Normal Safety Kit for Immediate Assistance  | LPED          | NO  | Shopping                             |  |                             |                 |                  | GoP             | 25,000.00              |      |    |  |
|            | Printing of Coffee Book on CORDS 3 Accomplishment re: Implementation of ELCAC in Region 3   | LPED          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                         |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Printing of Coffee Book on OPAPP LPE Work in Support of EO 70/ELCAC   | LPED          | NO  | NP-53.9 - Small Value Procurement    |  | N/A                         |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Consultancy Services for the GPH MNLF Peace Process (Jan to June 2021)  | MCD           | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 01-22-21        |                  | GoP             | 1,655,166.00           |      |    |  |
|            | Sacks of Rice as Support for the Post Eidl Fitr Activity for MNLF Communities in various areas  | MCD           | NO  | NP-53.5 Agency-to-Agency             | N/A                                    | N/A                         | 06-01-21        |                  | GoP             | 125,000.00             |      |    |  |



## Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021

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|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of Venue for MNLF Secretariat from Mar 25 to Apr 04, 2021)                                      | MCD           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 163,200.00             |      |    |  |
|            | Lease of Venue for Peace Fora with MNLF Women (June 28-July 2, 2021)                                  | MCD           | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 248,980.00             |      |    |  |
|            | Consultancy Services for MNLF Concerns (July to Dec 2021)   | MCD           | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 06-25-21        |                  | GoP             | 551,724.00             |      |    |  |
|            | Consultancy Services for MNLF Concerns (July to Dec 2021)   | MCD           | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 06-25-21        |                  | GoP             | 413,790.00             |      |    |  |
|            | Consultancy Services for MNLF Concerns (July to Dec 2021)   | MCD           | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 06-25-21        |                  | GoP             | 344,826.00             |      |    |  |
|            | Lease of Venue for MCD Midyear Assessment and Planning (July 8-11, 2021)                              | MCD           | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 07-07-21        |                  | GoP             | 142,000.00             |      |    |  |
|            | Grocery Items for Support for the Post Eidl Fitr Activity for MNLF Communities in various areas       | MCD           | NO  | NP-53.9 - Small Value Procurement         | 06-01-21                               | 06-18-21                    | 07-07-21        |                  | GoP             | 146,870.00             |      |    |  |
|            | Consultancy Services for MCD (July to Dec 2021)   | MCD           | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 344,826.00             |      |    |  |
|            | Grocery Items for Support for the Post Eidl Fitr in Brgy. Kagay, Indanan, Sulu                        | MCD           | NO  | NP-53.9 - Small Value Procurement         | 07-03-21                               | N/A                         |                 |                  | GoP             | 646,875.00             |      |    |  |
|            | Grocery Items for Support for the Post Eidl Fitr in Brgy. Ilian, Matalam Cotabato                     | MCD           | NO  | NP-53.9 - Small Value Procurement         | 07-14-21                               | N/A                         |                 |                  | GoP             | 669,100.00             |      |    |  |
|            | Supply and Delivery of Tshirt with Women's Month Design and OPAPP Logo for National Women's month     | NAPWPS        | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 150,000.00             |      |    |  |
|            | Supply and Delivery of Tshirt with Women's Month Design and OPAPP Logo for 18-Day Campaign to End VAW | NAPWPS        | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 150,000.00             |      |    |  |
|            | Supply and Delivery of Umbrella with VAWC design and OPAPP Logo for 18-day campaign to end VAW        | NAPWPS        | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Printing of NAPWPS Booklet as IEC for Mainstreaming of NAPWPS   | NAPWPS        | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | Printing of NAPWPS Leaflet as IEC for Mainstreaming of NAPWPS   | NAPWPS        | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 60,000.00              |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Procurement of Hygiene Kit for follow-through consultation with MNLF Women and girls   | NAPWPS        | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 150,000.00             |      |    |  |
|            | Procurement of Grocery Items for follow-through conversations and engagement with BWAB and Implementation of support activities in relation to WPS for BARMM | NAPWPS        | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 1,500,000.00           |      |    |  |
|            | Procurement of Grocery Items for follow-through conversations and engagement for Implementation of Support Activities in Relation to WPS for BARMM           | NAPWPS        | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 500,000.00             |      |    |  |
|            | Procurement of Rice for follow-through conversations and engagement for Implementation of Support Activities in Relation to WPS for BARMM                    | NAPWPS        | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                         |                 |                  | GoP             | 625,000.00             |      |    |  |
|            | Procurement of Solidarity Package for Healing and Reconciliation to Marawi Hostage Survivors   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 500,000.00             |      |    |  |
|            | Procurement of Rice for Healing and Reconciliation to Marawi Hostage Survivors   | NAPWPS        | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                         |                 |                  | GoP             | 625,000.00             |      |    |  |
|            | Lease of Venue for Review and Integration of WPS in the CSSP Manual  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 195,000.00             |      |    |  |
|            | Lease of Venue for GAD/NAPWPS Yearend Assessment and Planning  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 221,250.00             |      |    |  |
|            | Lease of Venue for Regular NSCWPS TWG Meetings   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of Venue for Regular NSCWPS Execom Meetings  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of Venue for Engagement with girls orphans, widows of war/conflict and women with disabilities in the conflict affected and vulnerable areas           | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 223,500.00             |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of Venue for Mainstreaming and Institutionalization fo Planning and Monitoring system of WPS in ICCs in PPA Management                         | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 233,332.00             |      |    |  |
|            | Lease of Venue for Monitoring Integration of WPS in culturally sensitive trainings for project planners and implementation serving ICCs              | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 233,332.00             |      |    |  |
|            | Lease of Venue for mainstreaming NAPWPS concerns in youth sector in various peace tables and mechanisms through the conduct of National Youth Summit | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 928,000.00             |      |    |  |
|            | Lease of Venue for Mainstreaming Conflict Sensitive and Peace Promoting Approaches CSPP, WPS, YPS IP   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 2,000,000.00           |      |    |  |
|            | Lease of Venue for Healing and Reconciliation for Marawi Hostage Survivors   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | Lease of Venue for Updating Sessioning with Bangsamoro Women Commission on the Devt of BARMM RAPWPS  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 202,500.00             |      |    |  |
|            | Lease of Venue for Finalization workshop of the RAPWPS for Davao Region  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 607,500.00             |      |    |  |
|            | Lease of Venue for Finalization workshop of the Zamboanga Peninsula RAPWPS   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 225,000.00             |      |    |  |
|            | Lease of Venue for Samar Island Women, Peace and Security Congress via Blended Modality in the Province of Samar                                     | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 400,000.00             |      |    |  |
|            | Lease of Venue for Finalization Workshop of CARAGA RAPWPS  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 450,000.00             |      |    |  |
|            | Lease of Venue for Finalization/Launching of CAR RAPWPS  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 300,000.00             |      |    |  |



**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of Venue for Provincial Consultations on RAPWPS for Region 7, 10 and 12   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 708,750.00             |      |    |  |
|            | Lease of Venue for Women under Normalization Program of the program 1 MILF  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Lease of Venue for Implementation of Support Activities in relation to WPS for BARMM  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 325,000.00             |      |    |  |
|            | Lease of Venue for Women and girl beneficiaries of ECLIP program for policy and program formulation and/or enhancement  | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of Venue for follow-through conversation and engagement with BWAB   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 200,000.00             |      |    |  |
|            | Lease of Venue (meals and accommodations) for the conduct of inter-agency/twg consultation meeting/s on the formulation of the NAPWPS and RPYPS activities on Feb 2021          | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 165,000.00             |      |    |  |
|            | Lease of Venue (meals and function hall) during the conduct of women's month kick-off on March 2021   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | Lease of Venue (meals and function room) for the conduct of regular NSCWPS Execom meeting on Mar 2021   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of Venue (accommodation, meals and function room) for the conduct of updating session with Bangsamoro Women Commission on the development of the BARMM RAPWPS on Mar 2021 | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 202,500.00             |      |    |  |
|            | Lease of Venue (accommodation, meals and function room) for the finalization workshop of the RAPWPS for Davao Region Mar 2021   | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 303,750.00             |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of Venue (accommodation, meals and function room) for the provincial consultation RAPWPs for Bicol Region on Mar 2021 | NAPWPS        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 182,000.00             |      |    |  |
|            | Meals/Catering Services for NIC-EOC (Jan-Mar)   | OSEC          | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 6,525,000.00           |      |    |  |
|            | Lease of Venue for NIC-Davao  | OSEC          | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 2,799,300              |      |    |  |
|            | Supply and Delivery of Vest & Patches for NIC-EOC   | OSEC          | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 64,626.00              |      |    |  |
|            | Supply and Delivery of Ten (10) Units of White Board with Rolling Stand for NIC-EOC   | OSEC          | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-02-21        |                  | GoP             | 90,000.00              |      |    |  |
|            | Meals/Catering Services for NIC-EOC (Apr-June)  | OSEC          | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-22-21        |                  | GoP             | 6,625,000.00           |      |    |  |
|            | Lease of Venue for NIC Davao City (Mar31-May 31 2021)   | OSEC          | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-22-21        |                  | GoP             | 5,200,000.00           |      |    |  |
|            | Lease of Venue for NIC-EOC (Jan 4-31 2021)  | OSEC          | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 507,942.70             |      |    |  |
|            | Consultancy Services for NTF Covid 19 (Feb-July 2021)   | OSEC          | YES   | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Consultancy Services for NTF Covid 19 (Feb-July 2021)   | OSEC          | YES   | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Consultancy Services for NTF Covid 19 (Feb-July 2021)   | OSEC          | YES   | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 480,000.00             |      |    |  |
|            | Lease of Venue for NIC Davao City (Feb-Mar 2021)  | OSEC          | YES   | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 5,700,000.00           |      |    |  |
|            | Meals/Catering Services for NIC-EOC and Vaccine War Room (July to Sept 2021)  | OSEC          | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 6-29-21         |                  | GoP             | 6,525,000.00           |      |    |  |
|            | Adobe creative cloud  | OSEC          | NO  |   |  |                             |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | Hotel Accommodation   | OSEC          | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 1,350,000.00           |      |    |  |
|            | Consultancy Services  | OSEC          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 6,700,000.00           |      |    |  |
|            | Meeting Venue   | OSEC          | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 1,050,000.00           |      |    |  |
|            | International Travel  | OSEC          | NO  |   |  |                             |                 |                  | GoP             | 500,000.00             |      |    |  |
|            | Local Travel  | OSEC          | NO  |   |  |                             |                 |                  | GoP             | 2,400,000.00           |      |    |  |
|            | Training Expense  | OSEC          | NO  |   |  |                             |                 |                  | GoP             | 460,000.00             |      |    |  |
|            | Humidifier  | OSEC          | NO  |   |  |                             |                 |                  | GoP             | 27,445.00              |      |    |  |
|            | Lease of Venue for the Visit of Israeli Delegation (June 24, 2021)  | OSEC          | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 510,000.00             |      |    |  |
|            | Lease of Venue for FY 2017 PAMANA Yearend Assessment and Planning (Cotabato City)   | PAMANA        | YES   | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 01-22-21        |                  | GoP             | 94,450.00              |      |    |  |
|            | Lease of Venue for FY 2017 PAMANA Yearend Assessment and Planning (Davo Oriental)   | PAMANA        | YES   | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 01-22-21        |                  | GoP             | 112,750.00             |      |    |  |

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|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease Venue for OASPPP and PSPD Assessment and Planning (July 13-14, 2021)                       | PSPD          | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 69,400.00              |      |    |  |
|            | Lease of Venue for FGD on the Healing and Reconciliation Interventions for IPs (May 25-28, 2021) | PSPD          | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 05-21-21        |                  | GoP             | 639,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health Emergency (Jan 1-15, 2021)                                     | PSS           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 650,000.00             |      |    |  |
|            | Disinfection and Decontamination for the OPAPP & NIEC EOC  | PSS           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 300,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health Emergency (Jan 16-30, 2021)                                    | PSS           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 650,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health (Jan 31 Feb 14)  | PSS           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 650,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health (Feb 15 to Mar 1)  | PSS           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 650,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health (Jan 31 to Feb 14)   | PSS           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 650,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health (Feb 15 to Mar 1)  | PSS           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 650,000.00             |      |    |  |
|            | Vehicle Rentals Public Health (Mar 2- 16, 2021)  | PSS           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 650,000.00             |      |    |  |
|            | Vehicle Rentals Public Health (Mar 17- 31, 2021)   | PSS           | NO  | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 01-18-21        |                  | GoP             | 650,000.00             |      |    |  |
|            | Supply and Delivery of 3 Units of UHD Smart TV   | PSS           | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         | 03-02-21        |                  | GoP             | 98,850.00              |      |    |  |
|            | Vehicle Rentals for Public Health (Jan 1 to Mar 31)  | PSS           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 555,000.00             |      |    |  |
|            | Supply and Delivery of Air Purifiers   | PSS           | NO  | NP-53.9 - Small Value Procurement         | 01-28-21                               | N/A                         | 03-18-21        |                  | GoP             | 750,000.00             |      |    |  |
|            | Refill of Fire Extinguishers   | PSS           | NO  | NP-53.9 - Small Value Procurement         | 01-29-21                               | N/A                         | 03-18-21        |                  | GoP             | 30,400.00              |      |    |  |
|            | Supply and Delivery of 7 Units of UHD Smart TV   | PSS           | NO  | NP-53.9 - Small Value Procurement         | 01-29-21                               | N/A                         | 03-18-21        |                  | GoP             | 206, 500.00            |      |    |  |
|            | Installation of Acrylic Partition at OPAPP Workstations  | PSS           | NO  | NP-53.9 - Small Value Procurement         | 01-28-21                               | N/A                         | 04-13-21        |                  | GoP             | 368,688.80             |      |    |  |
|            | Renovation of 7th Floor OSEC Area  | PSS           | NO  | NP-53.9 - Small Value Procurement         | 02-24-21                               | N/A                         | 04-13-21        |                  | GoP             | 276,059.84             |      |    |  |
|            | Vehicle Rentals for Public Health (April 1-15, 2021)   | PSS           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 825,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health (April 16-30, 2021)  | PSS           | YES   | NP-53.2 Emergency Cases                   | N/A                                    | N/A                         | 04-13-21        |                  | GoP             | 825,000.00             |      |    |  |
|            | Toners for 13 Units of Photocopy Machines  | PSS           | YES   | Direct Contracting                        | N/A                                    | N/A                         | 04-22-21        |                  | GoP             | 1,316,246.00           |      |    |  |
|            | Toners for Photocopy Machine   | PSS           | NO  | Direct Contracting                        | N/A                                    | N/A                         | 04-22-21        |                  | GoP             | 72,187.50              |      |    |  |



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|------------|--|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                                      | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Vehicle Rentals for Public Health (May 1-15, 2021)                                 | PSS           | NO  | NP-53.2 Emergency Cases              | N/A                                    | N/A                         | 04-22-21        |                  | GoP             | 825,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health (May 16-30, 2021)                                | PSS           | NO  | NP-53.2 Emergency Cases              | N/A                                    | N/A                         | 04-22-21        |                  | GoP             | 825,000.00             |      |    |  |
|            | Security Services for OPAPP Central and Maguindanao Offices                        | PSS           | NO  | Competitive Bidding                  | 03-12-21                               | 04-13-21                    | 04-26-21        |                  | GoP             | 4,082,071.68           |      |    |  |
|            | Procurement of Professional Disinfecting Solutions                                 | PSS           | YES   | NP-53.2 Emergency Cases              | N/A                                    | N/A                         | 05-04-21        |                  | GoP             | 249,750.00             |      |    |  |
|            | Renovation of 6th Floor OUSEC FAS Area   | PSS           | NO  | NP-53.9 - Small Value Procurement    | 04-20-21                               | 04-26-21                    | 07-07-21        |                  | GoP             | 972,800.00             |      |    |  |
|            | Procurement of Multivitamins and Vit D for OPAPP Central Employees                 | PSS           | NO  | NP-53.9 - Small Value Procurement    | 06-01-21                               | N/A                         | 06-22-21        |                  | GoP             | 570,000.00             |      |    |  |
|            | Vehicle Rentals for 52 Units of Motor Vehicles                                     | PSS           | NO  | Competitive Bidding                  | 05-21-21                               | 06-11-21                    | 06-29-21        |                  | GoP             | 28,804,608.00          |      |    |  |
|            | Gasoline and Diesel through Fleet Cards  | PSS           | NO  | Competitive Bidding                  |  |                             |                 |                  | GoP             | 2,800,000.00           |      |    |  |
|            | Procurement of Disinfection Services for 8 sessions in OPAPP Offices               | PSS           | YES   | NP-53.2 Emergency Cases              | N/A                                    | N/A                         | 07-07-21        |                  | GoP             | 168,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health (May 31-June 14, 2021)                           | PSS           | NO  | NP-53.2 Emergency Cases              | N/A                                    | N/A                         |                 |                  | GoP             | 825,000.00             |      |    |  |
|            | Vehicle Rentals for Public Health (June 15-29, 2021)                               | PSS           | NO  | NP-53.2 Emergency Cases              | N/A                                    | N/A                         |                 |                  | GoP             | 825,000.00             |      |    |  |
|            | Procurement of Spare parts of Kyocera multi-functional photocopiers                | PSS           | NO  | Direct Contracting                   | N/A                                    | N/A                         | 07-15-21        |                  | GoP             | 271,288.50             |      |    |  |
|            | Procurement of Tables and Chairs   | PSS           | NO  | Shopping                             |  | N/A                         |                 |                  | GoP             | 90,000.00              |      |    |  |
|            | Lease of Venue for the Conduct of Admin Dept's Yearend Assessment and Planning     | PSS           | NO  |                                      |  |                             |                 |                  | GoP             | 112,500.00             |      |    |  |
|            | Vehicle Rental for June 30, 2021   | PSS           | NO  |                                      |  |                             |                 |                  | GoP             | 50,333.07              |      |    |  |
|            | Consultancy Services for RPMP/RPA/ABB Peace Process (Jan to June 2021)             | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 01-27-21        |                  | GoP             | 1,517,241.00           |      |    |  |
|            | Consultancy Services for RPMP/RPA/ABB and CBA-CPLA Peace Process (Jan to Mar 2021) | RCCD          | YES   | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 240,000.00             |      |    |  |
|            | Consultancy Services for RPMP/RPA/ABB and CBA-CPLA Peace Process (Apr to Jun 2021) | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 240,000.00             |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Consultancy Services for CBA-CPLA Peace Process (Mar-Aug 2021)  | RCCD          | YES   | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 03-18-21        |                  | GoP             | 542,400.00             |      |    |  |
|            | Lease of Office for CBA-CPLA Division in Baguio City (July to Dec 2021)   | RCCD          | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 05-25-21        |                  | GoP             | 360,000.00             |      |    |  |
|            | Consultancy Services for RPM/P/RPA/ABB and CBA-CPLA Peace Process (Jul to Dec 2021)   | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 05-25-21        |                  | GoP             | 551,724.00             |      |    |  |
|            | Consultancy Services for RPM/P/RPA/ABB and CBA-CPLA Peace Process (Jul to Dec 2021)   | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 05-25-21        |                  | GoP             | 551,724.12             |      |    |  |
|            | Consultancy Services for RPM/P/RPA/ABB and CBA-CPLA Peace Process (Jul to Dec 2021)   | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 05-25-21        |                  | GoP             | 413,793.12             |      |    |  |
|            | Consultancy Services for RPM/P/RPA/ABB and CBA-CPLA Peace Process (Jul to Dec 2021)   | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 05-25-21        |                  | GoP             | 551,724.12             |      |    |  |
|            | Procurement of Office Equipment, Furniture and Fixtures   | RCCD          | NO  | NP-53.9 - Small Value Procurement         | 05-31-21                               | 06-11-21                    | 06-25-21        |                  | GoP             | 268,500.00             |      |    |  |
|            | Procurement of Various ICT Equipment  | RCCD          | NO  | NP-53.9 - Small Value Procurement         | 05-31-21                               | 06-11-21                    | 06-25-21        |                  | GoP             | 291,145.00             |      |    |  |
|            | Printing/Reproduction of Emergency Operations Center (EOC) Manual   | RCCD          | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Procurement of Prepaid Wifi Modem for the Conduct of DAYAW Cordillera   | RCCD          | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 303,600.00             |      |    |  |
|            | Procurement of LED Solar Flood Lights with Panel for the Support to Forest Protection and National Greening Program under OPAPP-DENR JEMC | RCCD          | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 306,000.00             |      |    |  |
|            | Procurement of 70 Geotagging Devices for the Support to Forest Protection and National Greening Program under OPAPP-DENR JEMC             | RCCD          | NO  | NP-53.9 - Small Value Procurement         |  | N/A                         |                 |                  | GoP             | 525,000.00             |      |    |  |
|            | Procurement of Supplies and Materials for the Launching of DAYAW Cordillera   | RCCD          | NO  | Shopping                                  | 06-18-21                               |                             |                 |                  | GoP             | 160,040.00             |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                                      | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Procurement of LED Solar Flood Lights for DAYAW Cordillera  | RCCD          | NO  | Competitive Bidding                  |  |                             |                 |                  | GoP             | 1,530,000.00           |      |    |  |
|            | Consultancy Services for the JEMC   | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 361,600.00             |      |    |  |
|            | Meals for the Preparatory Meeting on Vetting and Validation of CPLA                                 | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 70,200.00              |      |    |  |
|            | Meals for the Vetting and Validation of CPLA Members (Apayao and Kalinga)                           | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 195,000.00             |      |    |  |
|            | Materials and Supplies for the Vetting and Validation of CPLA Members (Apayao and Kalinga)          | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 110,500.00             |      |    |  |
|            | Meals for the Vetting and Validation of CPLA Members (Abra and Benguet)                             | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 90,000.00              |      |    |  |
|            | Materials and Supplies for the Vetting and Validation of CPLA Members (Abra and Benguet)            | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 51,000.00              |      |    |  |
|            | Meals for the Vetting and Validation of CPLA Members (Ifugao and Mt Province)                       | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 90,000.00              |      |    |  |
|            | Materials and Supplies for the Vetting and Validation of CPLA Members (Ifugao and Mt. Province)     | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 51,000.00              |      |    |  |
|            | Geotagging Devices for Documentation of Bantay Gubat Program  | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 1,283,500.00           |      |    |  |
|            | Protective Packages for Documentation of Bantay Gubat Program                                       | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 1,735,500.00           |      |    |  |
|            | Meals for Social Preparation Activities on the Implementation of Community Based Projects           | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 336,000.00             |      |    |  |
|            | Vehicle Rentals for Social Preparation Activities on the Implementation of Community Based Projects | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 165,000.00             |      |    |  |
|            | Meals for Implementation of Organizational Devt Program for Pos                                     | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 336,000.00             |      |    |  |
|            | Vehicle Rentals Implementation of Organizational Devt Program for Pos                               | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 270,000.00             |      |    |  |



**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Vehicle Rentals Planning Workshop for the Implementation of SIFMA FLGMA                 | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 96,000.00              |      |    |  |
|            | Meals for Planning Workshop for the Implementation of SIFMA FLGMA                       | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 43,500.00              |      |    |  |
|            | Lease of Venue for Planning Workshop for the Implementation of SIFMA FLGMA              | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 38,400.00              |      |    |  |
|            | Solar Light Panel for the Conduct DAYAW Cordillera                                      | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 1,530,000.00           |      |    |  |
|            | Meals for the Conduct of Community Dialogoues with Farmer Beneficiaries                 | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 64,000.00              |      |    |  |
|            | Vehicle Rentals for the Conduct of Community Dialogoues with Farmer Beneficiaries       | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 66,000.00              |      |    |  |
|            | Lease of Venue for the Conduct of Documentation of CBA-CPLA Peace Process               | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 45,000.00              |      |    |  |
|            | Vehicle Rentals for the Conduct of Documentation of CBA-CPLA Peace Process              | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 49,000.00              |      |    |  |
|            | Equipment Lease for the Conduct of Documentation of CBA-CPLA Peace Process              | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Meals for the Conduct of Documentation of CBA-CPLA Peace Process                        | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 49,500.00              |      |    |  |
|            | Lease of Venue (Post Travel) for the Conduct of Documentation of CBA-CPLA Peace Process | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 75,000.00              |      |    |  |
|            | Video Editing Services for the Documentation of CBA-CPLA Peace Process                  | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | Voice Talent for the Documentation of CBA-CPLA Peace Process                            | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 30,000.00              |      |    |  |
|            | Drone Operators for the Documentation of CBA-CPLA Peace Process                         | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 40,000.00              |      |    |  |
|            | Medical and Laboratory Supplies for the JEMC on the Validation and Assessment of SCTs   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 60,550.00              |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of Venue for the JEMC on the Validation and Assessment of SCTs  | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 31,500.00              |      |    |  |
|            | Meals for the Project Review and Assessment of PPMT   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 85,000.00              |      |    |  |
|            | Consultancy Services for NDCJ   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 1,156,705.20           |      |    |  |
|            | Meals for the Capacity Building for the Kapatiran   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 1,246,000.00           |      |    |  |
|            | Vehicle Rentals for the Capacity Building for the Kapatiran   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 533,000.00             |      |    |  |
|            | Meals for the Capacity Building for SLPAs   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Vehicle Rentals for the Capacity Building for SLPAs   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Consultancy Services for ECC  | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 2,500,000.00           |      |    |  |
|            | Consultancy Services for Land Conversion  | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 1,500,000.00           |      |    |  |
|            | Procurement of Patrol Vest  | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 54,000.00              |      |    |  |
|            | Procurement of Sweatshirt/ Long Sleeves Shirt   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 22,500.00              |      |    |  |
|            | Procurement of Ball Cap   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 6,525.00               |      |    |  |
|            | Procurement of Household Packs/Kits   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 1,210,500.00           |      |    |  |
|            | Procurement of Tshirt with Printing   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 225,000.00             |      |    |  |
|            | Procurement of Tshirt with Printing   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 199,500.00             |      |    |  |
|            | Procurement of Tshirt with Printing   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 200,000.00             |      |    |  |
|            | Procurement of Umbrella   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 125,000.00             |      |    |  |
|            | Procurement of Notepads   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | Procurement of New Normal Esesential Kits   | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 406,460.00             |      |    |  |
|            | Procurement of Seedling Bags  | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 78,400.00              |      |    |  |
|            | Medical and Laboratory Supplies for the Conduct of JEMC Consultation and Monitoring Activities                  | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 56,000.00              |      |    |  |
|            | Consultancy Services for the Soft skills trainings for Entrepreneurs and Agriprenuers                           | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 186,000.00             |      |    |  |
|            | Supply for Household Kits for Participant/Trainees for Soft skills trainings for Entrepreneurs and Agriprenuers | RCCD          | NO  |                     |  |                             |                 |                  | GoP             | 564,000.00             |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                                      | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of Venue for the Monitoring Consultation Meetings for the Establishment of Settlement Sites  | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 54,000.00              |      |    |  |
|            | Meals for the Monitoring Consultation Meetings for the Establishment of Settlement Sites           | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 16,200.00              |      |    |  |
|            | Vehicle Rentals for the Monitoring Consultation Meetings for the Establishment of Settlement Sites | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 39,000.00              |      |    |  |
|            | Publication of Amnesty Book  | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Procurement of Air Conditioning Units  | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 45,000.00              |      |    |  |
|            | Camera Stabilizer  | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 30,000.00              |      |    |  |
|            | Internet Server  | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 56,000.00              |      |    |  |
|            | Tablet   | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 40,000.00              |      |    |  |
|            | LCD Projector  | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | GIS Capable Laptop   | RCCD          | NO  |                                      |  |                             |                 |                  | GoP             | 80,000.00              |      |    |  |
|            | Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021                  | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 1,103,448.00           |      |    |  |
|            | Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021                  | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 308,688.00             |      |    |  |
|            | Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021                  | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 248,358.96             |      |    |  |
|            | Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021                  | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 240,742.80             |      |    |  |
|            | Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021                  | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 240,501.24             |      |    |  |
|            | Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021                  | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 213,936.00             |      |    |  |
|            | Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021                  | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 187,656.00             |      |    |  |
|            | Hiring of Consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021                  | RCCD          | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 178,620.00             |      |    |  |



## Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Hiring of Consultant for the Socio-Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021  | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 178,620.00             |      |    |  |
|            | Hiring of Consultant for the Socio-Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021  | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 168,000.00             |      |    |  |
|            | Hiring of Consultant for the Socio-Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021  | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 168,000.00             |      |    |  |
|            | Hiring of Consultant for the Transitional Justice Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021  | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 244,765.44             |      |    |  |
|            | Hiring of Two (2) Consultants for the JEMC RPA-TPG  | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 2,206,896.00           |      |    |  |
|            | Hiring of Consultant for the JEMC RPA-TPG for the period of Jan 2021 to Dec 2021  | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 827,586.24             |      |    |  |
|            | Hiring of Consultant for the JEMC RPA-TPG for the period of Jan 2021 to Dec 2021  | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 553,704.00             |      |    |  |
|            | Hiring of Consultant for coaching/mentoring on increasing asset and coping with stresses and shocks of small enterprises for the period of Feb 2021 to Nov 2021 | RCCD          | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Procurement of Services for the Performance Governance System (PGS)   | RMD           | YES   | Direct Contracting                        | N/A                                    | N/A                         | 06-11-21        |                  | GoP             | 427,840.00             |      |    |  |
|            | Consultancy Services for NAPPCCVE and SHAPE (Mar 2021)  | SHAPED        | YES   | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 121,000.00             |      |    |  |
|            | Consultancy Services for NAPPCCVE and SHAPE (Apr to Aug 2021)   | SHAPED        | YES   | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                         | 03-09-21        |                  | GoP             | 605,000.00             |      |    |  |
|            | Lease of Venue for Provincial Consultation of RAPWPS Zamboanga Del Sur (Mar 24-25, 2021)  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-18-21        |                  | GoP             | 142,800.00             |      |    |  |
|            | Lease of Venue for Briefing to the Members of Sub-Committees of the GPH Coordinating Committees (Mar26,2021)  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 03-18-21        |                  | GoP             | 42,000.00              |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Sacks of Rice as Relief Assistance for Duyog Ramadhan 2021 Activities and Marawi Week of Peace              | SHAPED        | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                         | 05-18-21        |                  | GoP             | 1,800,000.00           |      |    |  |
|            | Lease of Venue for the Conduct of CSPP for RTF8 ELCAC TWG in Eastern Visayas                                | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 05-28-21        |                  | GoP             | 596,050.00             |      |    |  |
|            | Lease of Venue for Assessment and Planning  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | 06-22-21        |                  | GoP             | 117,788.00             |      |    |  |
|            | Procurement of Assorted Relief Goods for Community Consultation and Problem Solving                         | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | Lease of Venue for CSPP Training Course   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 315,000.00             |      |    |  |
|            | Lease of Venue for Leadership Training IPs and ICs in CAAs/CVAs   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 250,000.00             |      |    |  |
|            | Lease of Venue for Interagency/TWG consultation meeting/s on the formulation of NAPWPS and RAYPS activities | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue |  |                             |                 |                  | GoP             | 145,000.00             |      |    |  |
|            | Lease of Venue for Facilitation of Donors Forum for Resource Mobilization                                   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 165,000.00             |      |    |  |
|            | Lease of Venue for Community Consultation and Problem Solving (Serbisyo Caravan)                            | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 190,000.00             |      |    |  |
|            | Lease of Venue for Strengthening of local conflict resolutions mechanisms of LGUs                           | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 255,000.00             |      |    |  |
|            | Lease of Venue for Implementation of OPAPP Comprehensive Convergence Program                                | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | Vehicle Rentals for Community Consultation and Problem Solving (Serbisyo Caravan)                           | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Printing and Reproduction of IEC Materials for various SHAPED-IP activities                                 | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 152,000.00             |      |    |  |
|            | Procurement of new normal requirement materials for the various SHAPED activities                           | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 155,000.00             |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Procurement of goods and supplies for pyscho-social healing of Jolo Cathedral bombing; socio-economic support for the victims   | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Procurement of goods and supplies for Mobile Community Kitchen in Marawi City   | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 1,500,000.00           |      |    |  |
|            | Procurement of goods and supplies for OPAPP comprehensive convergence program inter and intra faith and cultural dialogues: community celebrations of cultural and religious evnets | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 2,450,000.00           |      |    |  |
|            | Lease of Venue for CSPP Training for RTF VIII-Eastern Visayas   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 608,300.00             |      |    |  |
|            | Lease of Venue for CSPP Training for MAA Brgys in Marawi City to support the crafting of CSPP-compliant BDPs  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 577,500.00             |      |    |  |
|            | Lease of Venue for Culture of Peace Orientation Training for former rebels  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Lease of Venue for CSPP Training in Support to the Crafting of CSPP Module for Youth Leadership Summit  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 270,000.00             |      |    |  |
|            | Lease of Venue for YPS Regional Consultations with Youth Leaderse   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 1,800,000.00           |      |    |  |
|            | Lease of Venue for Interagency/TWG meeting of RPYPS consolidated activity   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 87,500.00              |      |    |  |
|            | Lease of Venue for Vetting/Finalization of NAPYPS with representatives from PAMANA zones, NGAs and CSOs   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 68,000.00              |      |    |  |
|            | Lease of Venue for Multi-Stakeholder Adoption of Human Fraternity Document  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 352,500.00             |      |    |  |
|            | Conduct of Multi-Stakeholder Adoption of Human Fraternity Document  | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 1,600,750.00           |      |    |  |



## Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PHP) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of Venue for Psycho Social Healing of Jolo Cathedral Bombing   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 97,500.00              |      |    |  |
|            | Lease of Venue for Mobile Community Kitchen (Marawi City)  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Lease of Venue for OPAPP Comprehensive Convergence Program Inter and Intra Faith and Cultural Dialogues; Community Celebrations of cultural and religious events | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Lease of Venue for Needs Assessment of IP Leaders and Council in ICC   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of Venue for Needs Assessment of 125 IP Families in Davao del Norte  | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of Venue for Capacitate NTF-ELCAC Clusters or Agencies undertaking Peacebuilding on Healing and Reconciliation for Ips                                     | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 288,000.00             |      |    |  |
|            | Lease of Venue for Review and Improve PPAs of Government Agencies to be Culturally-Sensitive   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 112,000.00             |      |    |  |
|            | Lease of Venue for Assist in the Development of Ancestral Domain Sustainable Development and Protection Plan Integrating Peace and Security                      | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 120,000.00             |      |    |  |
|            | Lease of Venue for Convene IP Peace and Security Fora or Action Plan Developed   | SHAPED        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Vehicle Rentals for Multi-Stakeholder Adoption of Human Fraternity Document  | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 266,000.00             |      |    |  |
|            | Vehicle Rentals for Mobile Community Kitchen (Marawi City)   | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 96,000.00              |      |    |  |
|            | Vehicle Rentals for Trainings for IP Leaders, IP Concils or ICCs   | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 72,000.00              |      |    |  |
|            | Vehicle Rentals for Convening IP Peace and Security Fora or Action plan developed  | SHAPED        | NO  |   |  |                             |                 |                  | GoP             | 54,000.00              |      |    |  |

**I Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |               |   |                                      | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Vehicle Rentals for OPAPP Comprehensive Convergence Program Inter and Intra faith and cultural dialogues; community celebrations of cultural and religious events | SHAPED        | NO  |                                      |  |                             |                 |                  | GoP             | 160,000.00             |      |    |  |
|            | Vehicle Rentals for Needs Assessment of IP Leaders and Councils in ICC  | SHAPED        | NO  |                                      |  |                             |                 |                  | GoP             | 42,000.00              |      |    |  |
|            | Vehicle Rentals for Needs Assessment of 125 IP Families in Davao del Norte  | SHAPED        | NO  |                                      |  |                             |                 |                  | GoP             | 42,000.00              |      |    |  |
|            | Vehicle Rentals for Assist in the Devt of Ancestral Domain Sustainable Devt and Protection Plan Integrating Peace Security  | SHAPED        | NO  |                                      |  |                             |                 |                  | GoP             | 48,000.00              |      |    |  |
|            | Vehicle Rentals for Convening IP Peace and Security Fora or Action plan developed   | SHAPED        | NO  |                                      |  |                             |                 |                  | GoP             | 54,000.00              |      |    |  |
|            | Consultancy Services for Security of Land Tenure-Research Integration of the Title Properties   | SHAPED        | NO  |                                      |  |                             |                 |                  | GoP             | 250,000.00             |      |    |  |
|            | Consultancy Services for Formulation of Culture and CSPP IP Master Plan-ADSPP Formulation of CADT 252   | SHAPED        | NO  |                                      |  |                             |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | Consultancy Services for Preparation of required documents for registration (GIS Expert and Geodetic Engineering)   | SHAPED        | NO  |                                      |  |                             |                 |                  | GoP             | 100,900.00             |      |    |  |
|            | Hiring of Consultant as JTFCT Camp Coordinator (Jan to June)  | SEU           | NO  |                                      |  |                             |                 |                  | GoP             | 90,000.00              |      |    |  |
|            | Hiring of Consultant as JTFCT Camp Coordinator (Jan to June)  | SEU           | NO  |                                      |  |                             |                 |                  | GoP             | 90,000.00              |      |    |  |
|            | Hiring of Consultant as Co-Chair for the JTFCT for 12 months  | SEU           | NO  | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                         |                 |                  | GoP             | 203,400.00             |      |    |  |
|            | Hiring of Consultant as Co-Chair for the TFDCC 2 months   | SEU           | NO  | Competitive Bidding                  |  |                             |                 |                  | GoP             | 1,080,000.00           |      |    |  |
|            | Meals for 14,000 MILF combatants and TFDCC personnel during the verification and needs assessment in five APAs  | SEU (CIF)     | NO  |                                      |  |                             |                 |                  | GoP             | 8,820,000.00           |      |    |  |

**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Accommodation for 14,000 MILF combatants and TFDC personnel during the verification and needs assessment in five APAs  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 8,073,000.00           |      |    |  |
|            | Waste management / sanitation / anti-COVID supplies during needs assessment for five APAs  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 2,905,500.00           |      |    |  |
|            | Rental of vehicles for the needs assessment in five APAs   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 2,130,000.00           |      |    |  |
|            | Meals for the TFDC personnel during the Phase 3 decommissioning  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 187,500.00             |      |    |  |
|            | Meals for the TFDC personnel during the Phase 3 decommissioning  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 187,500.00             |      |    |  |
|            | Meals for the TFDC personnel during the Phase 3 decommissioning  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 187,500.00             |      |    |  |
|            | Printing of IEC materials on socioeconomic development component of Normalization Program  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 200,000.00             |      |    |  |
|            | Printing of IEC materials on socioeconomic development component of Normalization Program  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 73,200.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 73,200.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 73,200.00              |      |    |  |



**Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

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|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 73,200.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the coordination meetings with development partners, local government units, and government security forces | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 73,200.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the inter-agency consultation meetings with socioeconomic stakeholders                                      | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 73,200.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the inter-agency consultation meetings with socioeconomic stakeholders                                      | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 73,200.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the capacity development of JTFCT Coordinators and Members  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 386,400.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the capacity development of JTFCT Coordinators and Members  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 386,400.00             |      |    |  |
|            | Consultancy fee, JTFCT Co-Chair, for August 2021   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 38,757.00              |      |    |  |
|            | Consultancy fee, JTFCT Co-Chair, for September 2021  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 38,757.00              |      |    |  |
|            | Consultancy fee, JTFCT Co-Chair, for October 2021  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 38,757.00              |      |    |  |
|            | Consultancy fee, JTFCT Co-Chair, for November 2021   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 38,757.00              |      |    |  |
|            | Consultancy fee, JTFCT Co-Chair, for December 2021   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 38,757.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for August 2021   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for August 2021   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |

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| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Consultancy fee, IP Representative to the JTFCT, for September 2021          | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for September 2021          | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for October 2021            | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for October 2021            | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for November 2021           | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for November 2021           | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for December 2021           | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Consultancy fee, IP Representative to the JTFCT, for December 2021           | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 15,000.00              |      |    |  |
|            | Office chair for the office operations of the Socioeconomic Unit             | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 90,000.00              |      |    |  |
|            | Office table for the office operations of the Socioeconomic Unit             | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 140,000.00             |      |    |  |
|            | Air purifier for the office operations of the Socioeconomic Unit             | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 20,000.00              |      |    |  |
|            | Paper shredder for the office operations of the Socioeconomic Unit           | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 20,000.00              |      |    |  |
|            | Industrial fan for the office and field operations of the Socioeconomic Unit | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | Steel cabinet for the office operations of the Socioeconomic Unit            | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Wireless microphone for the office operations of the Socioeconomic Unit      | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 10,000.00              |      |    |  |

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|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Handheld radio for the field operations of the Socioeconomic Unit  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Pocket wifi for the office and field operations of the Socioeconomic Unit  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Bluetooth speaker for the office operations of the Socioeconomic Unit  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 10,000.00              |      |    |  |
|            | Laptop computer for Socioeconomic Unit personnel based in Manila and Cotabato  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 2,990,000.00           |      |    |  |
|            | Mother database system laptop for Socioeconomic Unit   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 250,000.00             |      |    |  |
|            | Generator set for the field operations of the Socioeconomic Unit   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 700,000.00             |      |    |  |
|            | Airconditioned tent for the field operations of the Socioeconomic Unit   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Overhead projector for the operations and meetings of the Socioeconomic Unit   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 125,000.00             |      |    |  |
|            | DSLR camera for the field operations of the Socioeconomic Unit   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 300,000.00             |      |    |  |
|            | 55" Smart TV with moveable base stand for the Socioeconomic Unit   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 70,000.00              |      |    |  |
|            | Heavy duty printer-photocopier-scanner machine for the operations of the Socioeconomic Unit                            | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 650,000.00             |      |    |  |
|            | Videoteleconference equipment with camera and two microphones and speaker for the operations of the Socioeconomic Unit | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 220,000.00             |      |    |  |
|            | 10-seater conference table with microphone and chairs for the operations of the Socioeconomic Unit                     | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 50,000.00              |      |    |  |
|            | Drone set for the field operations of the Socioeconomic Unit   | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 20,000.00              |      |    |  |



**| Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Database system upgrade of the current information system of the Socioeconomic Unit  | SEU (CIF)     | NO  |                     |  |                             |                 |                  | GoP             | 500,000.00             |      |    |  |
|            | Hiring of Consultant for Transitional Justice  | TJRU          | NO  |                     |  |                             |                 |                  | GoP             | 240,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of writing, preservation / conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 207,500.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of writing, preservation / conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 207,500.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of writing, preservation / conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 72,500.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of writing, preservation / conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 72,500.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of writing, preservation / conservation, and mainstreaming of Bangsamoro and IP histories and studies in formal educational system and concerned institutions | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 207,500.00             |      |    |  |

**| Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs                  | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs                  | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs                  | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs                  | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of community healing and reparation programs                  | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | Lease of venue, including meals, for the workshop on the guarantee of non-recurrence with the AFP Technical Working Group on TJR | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of venue, including meals, for the workshop on the guarantee of non-recurrence with the AFP Technical Working Group on TJR | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 100,000.00             |      |    |  |
|            | Lease of venue, including meals and accommodation, for the conduct of IECs in MILF camps and Bangsamoro communities              | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 170,000.00             |      |    |  |
|            | Laptop computer for TJRU personnel based in Manila and Cotabato  | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 360,000.00             |      |    |  |
|            | Printer for the office operations of the TJRU  | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 60,000.00              |      |    |  |
|            | DSLR camera for the field operations of the TJRU   | TJRU (CIF)    | NO  |                     |  |                             |                 |                  | GoP             | 150,000.00             |      |    |  |

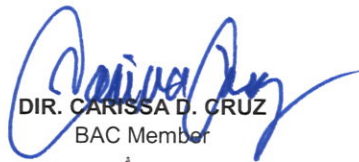
**| Adviser on the Peace Process Amended Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|------------|---------------------|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |                     |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |

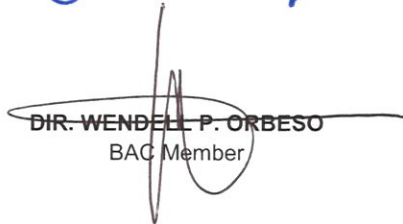
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