

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)

(APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)

As of the Month Ending November 30, 2021

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

**COA-OPAPP
RECEIVED**
 Date: 12/28/21
 By: _____

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
A. GRAND TOTAL, OPAPP	3,457,335,572.83	3,457,335,572.83	100.00%	2,962,879,368.67	85.70%	2,705,657,357.34	78.26%	91.32%
ACCOUNTS PAYABLE	886,657,307.47	886,657,307.47	100.00%	886,657,307.47	100.00%	760,746,596.24	85.80%	85.80%
PS	1,877,627.94	1,877,627.94	100.00%	1,877,627.94	100.00%	1,535,161.38	81.76%	81.76%
MOOE	875,881,334.38	875,881,334.38	100.00%	875,881,334.38	100.00%	754,423,459.46	86.13%	86.13%
FinEx	-	-		-		-		
CO	8,898,345.15	8,898,345.15	100.00%	8,898,345.15	100.00%	4,787,975.40	53.81%	53.81%
CURRENT YEAR - REGULAR FUND GAA FY 2021 RA 11518	2,100,946,000.00	2,100,946,000.00	100.00%	1,729,546,758.39	82.32%	1,605,252,706.84	76.41%	92.81%
PS	187,128,000.00	187,128,000.00	100.00%	146,953,855.10	78.53%	146,953,855.10	78.53%	100.00%
MOOE	1,884,422,000.00	1,884,422,000.00	100.00%	1,576,333,598.29	83.65%	1,452,039,546.74	77.05%	92.11%
FinEx	-	-		-		-		
CO	29,396,000.00	29,396,000.00	100.00%	6,259,305.00	21.29%	6,259,305.00	21.29%	0.00%
CONTINUING APPROPRIATIONS RA 11520 - REGULAR FUND (GAA 2020 RA 11465)	344,371,151.36	344,371,151.36	100.00%	244,423,702.84	70.98%	237,453,005.72	68.95%	97.15%
PS	17,914,122.67	17,914,122.67	100.00%	8,660,920.25	48.35%	8,660,920.25	48.35%	100.00%
MOOE	323,829,704.03	323,829,704.03	100.00%	234,725,876.74	72.48%	227,755,179.62	70.33%	97.03%
FinEx	-	-		-		-		
CO	2,627,324.66	2,627,324.66	100.00%	1,036,905.85	39.47%	1,036,905.85	39.47%	0.00%
CONTINUING APPROPRIATIONS-CONTINGENT FUND (GAA 2020 RA 11465) - NATIONAL HOUSING AUTHORITY	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
MOOE	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	23,861,114.00	23,861,114.00	100.00%	751,599.97	3.15%	705,048.54	2.95%	93.81%
MOOE	23,861,114.00	23,861,114.00	100.00%	751,599.97	3.15%	705,048.54	2.95%	93.81%
B. DETAILS BY AGENCY	3,457,335,572.83	3,457,335,572.83	100.00%	2,962,879,368.67	85.70%	2,705,657,357.34	78.26%	91.32%
ACCOUNTS PAYABLE	886,657,307.47	886,657,307.47	100.00%	886,657,307.47	100.00%	760,746,596.24	85.80%	85.80%
PS	1,877,627.94	1,877,627.94	100.00%	1,877,627.94	100.00%	1,535,161.38	81.76%	81.76%
MOOE	875,881,334.38	875,881,334.38	100.00%	875,881,334.38	100.00%	754,423,459.46	86.13%	86.13%

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
FinEx	-	-	-	-	-	-	-	-
CO	8,898,345.15	8,898,345.15	100.00%	8,898,345.15	100.00%	4,787,975.40	53.81%	53.81%
CURRENT YEAR - REGULAR FUND GAA FY 2021 RA 11518	2,100,946,000.00	2,100,946,000.00	100.00%	1,729,546,758.39	82.32%	1,605,252,706.84	76.41%	92.81%
GASS - Current Year	227,514,000.00	227,514,000.00	100.00%	174,865,614.22	76.86%	170,841,418.09	75.09%	97.70%
PS	48,281,000.00	48,281,000.00	100.00%	48,281,000.00	100.00%	48,281,000.00	100.00%	100.00%
MOOE	171,943,000.00	171,943,000.00	100.00%	125,508,214.22	72.99%	121,484,018.09	70.65%	96.79%
FinEx	-	-	-	-	-	-	-	-
CO	7,290,000.00	7,290,000.00	100.00%	1,076,400.00	14.77%	1,076,400.00	14.77%	100.00%
MFO 1 (OPERATIONS) - Current Year	643,852,000.00	643,852,000.00	100.00%	436,623,285.47	67.81%	433,293,560.42	67.30%	99.24%
PS	122,152,000.00	122,152,000.00	100.00%	81,977,855.10	67.11%	81,977,855.10	67.11%	100.00%
MOOE	519,594,000.00	519,594,000.00	100.00%	354,263,425.37	68.18%	350,933,700.32	67.54%	99.06%
FinEx	-	-	-	-	-	-	-	-
CO	2,106,000.00	2,106,000.00	100.00%	382,005.00	18.14%	382,005.00	0.00%	100.00%
LOCALLY FUNDED PROGRAM (LFP) Normalization - Current Year	1,229,580,000.00	1,229,580,000.00	100.00%	1,118,057,858.70	90.93%	1,001,117,728.33	81.42%	89.54%
PS	16,695,000.00	16,695,000.00	100.00%	16,695,000.00	100.00%	16,695,000.00	100.00%	100.00%
MOOE	1,192,885,000.00	1,192,885,000.00	100.00%	1,096,561,958.70	91.93%	979,621,828.33	82.12%	89.34%
FinEx	-	-	-	-	-	-	-	-
CO	20,000,000.00	20,000,000.00	100.00%	4,800,900.00	24.00%	4,800,900.00	24.00%	-
CONTINUING APPROPRIATIONS RA 11520 - REGULAR FUND (GAA 2020 RA 11465)	344,371,151.36	344,371,151.36	100.00%	244,423,702.84	70.98%	237,453,005.72	68.95%	97.15%
GASS - Prior Year Continuing	46,546,880.70	46,546,880.70	100.00%	25,831,277.14	55.50%	25,056,775.92	53.83%	97.00%
PS	-	-	0.00%	-	0%	-	-	-
MOOE	46,546,880.70	46,546,880.70	100.00%	25,831,277.14	55.50%	25,056,775.92	53.83%	97.00%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MFO 1 (OPERATIONS) - Prior Year Continuing	96,737,725.71	96,737,725.71	100.00%	51,605,880.95	53.35%	50,660,898.95	52.37%	98.17%
PS	17,914,122.67	17,914,122.67	100.00%	8,660,920.25	48.35%	8,660,920.25	48.35%	100.00%
MOOE	76,196,278.38	76,196,278.38	100.00%	41,908,054.85	55.00%	40,963,072.85	53.76%	97.75%
FinEx	-	-	-	-	-	-	-	-
CO	2,627,324.66	2,627,324.66	100.00%	1,036,905.85	39.47%	1,036,905.85	39.47%	100.00%
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - Normalization Program in the Bangsamoro	166,986,544.95	166,986,544.95	100.00%	166,986,544.75	100.00%	161,735,330.85	96.86%	96.86%
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	166,986,544.95	166,986,544.95	100.00%	166,986,544.75	100.00%	161,735,330.85	96.86%	97%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - PAMANA Projects	34,100,000.00	34,100,000.00	100.00%	-	-	-	0.00%	0.00%
PS	-	-	0.00%	-	-	-	0.00%	0.00%
MOOE	34,100,000.00	34,100,000.00	100.00%	-	-	-	0.00%	0.00%
FinEx	-	-		-		-		
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CONTINUING APPROPRIATIONS-CONTINGENT FUND (GAA 2020 RA 11465) - NATIONAL HOUSING AUTHORITY	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
MOOE	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	23,861,114.00	23,861,114.00	100.00%	751,599.97	3.15%	705,048.54	2.95%	93.81%
MOOE	23,861,114.00	23,861,114.00	100.00%	751,599.97	3.15%	705,048.54	2.95%	93.81%

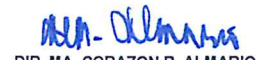
CERTIFIED CORRECT:


ARIEN KRIZELLE R. LOPEZ
PPO III, Budget Division

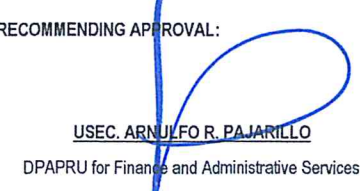
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Presidential Adviser on Peace, Reconciliation and Unity (PAPRU)