

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)

(APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)

As of the Month Ending May 31, 2021

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization : 26 026 0000000

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
A. GRAND TOTAL, OPAPP	3,457,335,572.83	2,317,335,572.83	67.03%	1,225,228,558.63	52.87%	1,054,346,017.65	45.50%	86.05%
Accounts Payable	886,657,307.47	886,657,307.47	100.00%	886,657,307.47	100.00%	724,100,155.65	81.67%	81.67%
PS	1,877,627.94	1,877,627.94	100.00%	1,877,627.94	100.00%	437,484.98	23.30%	23.30%
MOOE	875,881,334.38	875,881,334.38	100.00%	875,881,334.38	100.00%	718,883,767.27	82.08%	82.08%
FinEx	-	-	-	-	-	-	-	-
CO	8,898,345.15	8,898,345.15	100.00%	8,898,345.15	100.00%	4,778,903.40	53.71%	53.71%
Current Year - Regular Fund GAA FY2020 RA 11518	2,100,946,000.00	960,946,000.00	45.74%	215,306,829.64	22.41%	212,153,486.23	22.08%	98.54%
PS	187,128,000.00	187,128,000.00	100.00%	67,519,428.50	36.08%	67,519,428.50	36.08%	100.00%
MOOE	1,884,422,000.00	764,422,000.00	40.57%	147,787,401.14	19.33%	144,634,057.73	18.92%	97.87%
FinEx	-	-	-	-	-	-	-	-
CO	29,396,000.00	9,396,000.00	31.96%	-	0.00%	-	0.00%	0.00%
Continuing Appropriations RA 11520 - Regular Fund (GAA 2020 RA 11465)	344,371,151.36	344,371,151.36	100.00%	21,472,850.52	6.24%	16,300,804.77	4.73%	75.91%
PS	17,914,122.67	17,914,122.67	100.00%	727,961.49	4.06%	727,961.49	4.06%	100.00%
MOOE	323,829,704.03	323,829,704.03	100.00%	19,866,858.18	6.13%	15,572,843.28	4.81%	78.39%
FinEx	-	-	-	-	-	-	-	-
CO	2,627,324.66	2,627,324.66	100.00%	878,030.85	33.42%	-	0.00%	0.00%
Continuing Appropriations-Contingent Fund (GAA 2020 RA 11465) - NHA	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
MOOE	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	23,861,114.00	23,861,114.00	100.00%	291,571.00	1.22%	291,571.00	1.22%	100.00%
MOOE	23,861,114.00	23,861,114.00	100.00%	291,571.00	1.22%	291,571.00	1.22%	100.00%
B. DETAILS BY AGENCY	3,457,335,572.83	2,317,335,572.83	67.03%	1,225,228,558.63	52.87%	1,054,346,017.65	45.50%	45.50%
Accounts Payable	886,657,307.47	886,657,307.47	100.00%	886,657,307.47	100.00%	724,100,155.65	81.67%	81.67%
PS	1,877,627.94	1,877,627.94	100.00%	1,877,627.94	100.00%	437,484.98	23.30%	23.30%
MOOE	875,881,334.38	875,881,334.38	100.00%	875,881,334.38	100.00%	718,883,767.27	82.08%	82.08%
FinEx	-	-	-	-	-	-	-	-
CO	8,898,345.15	8,898,345.15	100.00%	8,898,345.15	100.00%	4,778,903.40	53.71%	53.71%
Current Year - Regular Fund GAA FY2020 RA 11518	2,100,946,000.00	960,946,000.00	45.74%	215,306,829.64	22.41%	212,153,486.23	22.08%	98.54%

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
GASS - Current Year	227,514,000.00	227,514,000.00	100.00%	94,041,922.16	41.33%	92,421,469.55	40.62%	98.28%
PS	48,281,000.00	48,281,000.00	100.00%	34,652,210.23	71.77%	34,652,210.23	71.77%	100.00%
MOOE	171,943,000.00	171,943,000.00	100.00%	59,389,711.93	34.54%	57,769,259.32	33.60%	97.27%
FinEx	-	-	-	-	-	-	-	-
CO	7,290,000.00	7,290,000.00	100.00%	-	-	-	0.00%	0.00%
MFO 1 (OPERATIONS) - Current Year	643,852,000.00	643,852,000.00	100.00%	82,694,252.89	12.84%	82,054,108.06	12.74%	99.23%
PS	122,152,000.00	122,152,000.00	100.00%	24,040,972.30	19.68%	24,040,972.30	19.68%	100.00%
MOOE	519,594,000.00	519,594,000.00	100.00%	58,653,280.59	11.29%	58,013,135.76	11.17%	98.91%
FinEx	-	-	-	-	-	-	-	-
CO	2,106,000.00	2,106,000.00	100.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP) Normalization - Current Year	1,229,580,000.00	89,580,000.00	7.29%	38,570,654.59	43.06%	37,677,908.62	42.06%	97.69%
PS	16,695,000.00	16,695,000.00	100.00%	8,826,245.97	52.87%	8,826,245.97	52.87%	100.00%
MOOE	1,192,885,000.00	72,885,000.00	6.11%	29,744,408.62	40.81%	28,851,662.65	39.59%	97.00%
FinEx	-	-	-	-	-	-	-	-
CO	20,000,000.00	-	0.00%	-	-	-	-	-
Continuing Appropriations RA 11520 - Regular Fund (GAA 2020 RA 11465)	344,371,151.36	344,371,151.36	100.00%	21,472,850.52	6.24%	16,300,804.77	4.73%	75.91%
GASS - Prior Year Continuing	46,546,880.70	46,546,880.70	100.00%	9,896,200.42	21.26%	9,537,349.42	20.49%	96.37%
PS	-	-	0.00%	-	0%	-	-	-
MOOE	46,546,880.70	46,546,880.70	100.00%	9,896,200.42	21.26%	9,537,349.42	20.49%	96.37%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MFO 1 (OPERATIONS) - Prior Year Continuing	96,737,725.71	96,737,725.71	100.00%	7,355,169.83	7.60%	4,885,188.98	5.05%	66.42%
PS	17,914,122.67	17,914,122.67	100.00%	727,961.49	4.06%	727,961.49	4.06%	100.00%
MOOE	76,196,278.38	76,196,278.38	100.00%	5,749,177.49	7.55%	4,157,227.49	5.46%	72.31%
FinEx	-	-	-	-	-	-	-	-
CO	2,627,324.66	2,627,324.66	100.00%	878,030.85	33.42%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - Normalization Program in the Bangsamoro	166,986,544.95	166,986,544.95	100.00%	4,221,480.27	2.53%	1,878,266.37	1.12%	44.49%
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	166,986,544.95	166,986,544.95	100.00%	4,221,480.27	2.53%	1,878,266.37	1.12%	44%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - PAMANA Projects	34,100,000.00	34,100,000.00	100.00%	-	-	-	0.00%	0.00%
PS	-	-	0.00%	-	-	-	0.00%	0.00%
MOOE	34,100,000.00	34,100,000.00	100.00%	-	-	-	0.00%	0.00%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	-	-	0.00%	0.00%

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
Continuing Appropriations-Contingent Fund (GAA 2020 RA 11465) - National Housing Authority	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
MOOE	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	23,861,114.00	23,861,114.00	100.00%	291,571.00	1.22%	291,571.00	1.22%	100.00%
MOOE	23,861,114.00	23,861,114.00	100.00%	291,571.00	1.22%	291,571.00	1.22%	100.00%

Certified Correct:



LIGAYA M. MORA
PPO II, Budget Division

Certified Correct:



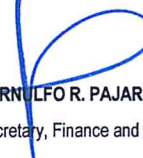
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Presidential Adviser on Peace, Reconciliation and Unity (PAPRU)