

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
(APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)
As of the Month Ending June 30, 2021

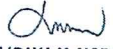
Department : Other Executive Offices
Agency : Office of the Presidential Adviser on the Peace Process
Operating Unit : < not applicable >
Organization : 26 026 0000000

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
A. GRAND TOTAL, OPAPP	3,457,335,572.83	2,317,335,572.83	67.03%	1,632,003,285.28	70.43%	1,276,913,536.39	55.10%	78.24%
Accounts Payable	886,657,307.47	886,657,307.47	100.00%	886,657,307.47	100.00%	758,922,949.51	85.59%	85.59%
PS	1,877,627.94	1,877,627.94	100.00%	1,877,627.94	100.00%	638,254.77	33.99%	33.99%
MOOE	875,881,334.38	875,881,334.38	100.00%	875,881,334.38	100.00%	753,496,719.34	86.03%	86.03%
FinEx	-	-	-	-	-	-	-	-
CO	8,898,345.15	8,898,345.15	100.00%	8,898,345.15	100.00%	4,787,975.40	53.81%	53.81%
Current Year - Regular Fund GAA FY2020 RA 11518	2,100,946,000.00	960,946,000.00	45.74%	443,571,400.61	46.16%	383,281,894.58	39.89%	86.41%
PS	187,128,000.00	187,128,000.00	100.00%	79,003,503.89	42.22%	79,003,503.89	42.22%	100.00%
MOOE	1,884,422,000.00	764,422,000.00	40.57%	364,567,896.72	47.69%	304,278,390.69	39.81%	83.46%
FinEx	-	-	-	-	-	-	-	-
CO	29,396,000.00	9,396,000.00	31.95%	-	0.00%	-	0.00%	0.00%
Continuing Appropriations RA 11520 - Regular Fund (GAA 2020 RA 11465)	344,371,151.36	344,371,151.36	100.00%	199,898,091.50	58.05%	32,832,206.60	9.53%	16.42%
PS	17,914,122.67	17,914,122.67	100.00%	2,358,525.33	13.17%	2,358,525.33	13.17%	100.00%
MOOE	323,829,704.03	323,829,704.03	100.00%	196,563,535.32	60.70%	29,879,650.42	9.23%	15.20%
FinEx	-	-	-	-	-	-	-	-
CO	2,627,324.66	2,627,324.66	100.00%	976,030.85	37.15%	594,030.85	22.61%	0.00%
Continuing Appropriations-Contingent Fund (GAA 2020 RA 11465) - NHA	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
MOOE	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	23,861,114.00	23,861,114.00	100.00%	376,485.70	1.58%	376,485.70	1.58%	100.00%
MOOE	23,861,114.00	23,861,114.00	100.00%	376,485.70	1.58%	376,485.70	1.58%	100.00%
B. DETAILS BY AGENCY	3,457,335,572.83	2,317,335,572.83	67.03%	1,632,003,285.28	70.43%	1,276,913,536.39	55.10%	55.10%
Accounts Payable	886,657,307.47	886,657,307.47	100.00%	886,657,307.47	100.00%	758,922,949.51	85.59%	85.59%
PS	1,877,627.94	1,877,627.94	100.00%	1,877,627.94	100.00%	638,254.77	33.99%	33.99%
MOOE	875,881,334.38	875,881,334.38	100.00%	875,881,334.38	100.00%	753,496,719.34	86.03%	86.03%
FinEx	-	-	-	-	-	-	-	-
CO	8,898,345.15	8,898,345.15	100.00%	8,898,345.15	100.00%	4,787,975.40	53.81%	53.81%
Current Year - Regular Fund GAA FY2020 RA 11518	2,100,946,000.00	960,946,000.00	45.74%	443,571,400.61	46.16%	383,281,894.58	39.89%	86.41%

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
GASS - Current Year	227,514,000.00	227,514,000.00	100.00%	108,929,020.66	47.88%	107,226,106.21	47.13%	98.44%
PS	48,281,000.00	48,281,000.00	100.00%	40,313,397.63	83.50%	40,313,397.63	83.50%	100.00%
MOOE	171,943,000.00	171,943,000.00	100.00%	68,615,623.03	39.91%	66,912,708.58	38.92%	97.52%
FinEx	-	-	-	-	-	-	-	-
CO	7,290,000.00	7,290,000.00	100.00%	-	-	-	0.00%	0.00%
MFO 1 (OPERATIONS) - Current Year	648,852,000.00	648,852,000.00	100.00%	287,574,805.76	44.66%	229,608,796.93	35.68%	79.84%
PS	122,152,000.00	122,152,000.00	100.00%	28,356,645.77	23.21%	28,356,645.77	23.21%	100.00%
MOOE	519,594,000.00	519,594,000.00	100.00%	259,218,159.99	49.89%	201,252,151.16	38.73%	77.64%
FinEx	-	-	-	-	-	-	-	-
CO	2,106,000.00	2,106,000.00	100.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP)								
Normalization - Current Year	1,229,580,000.00	89,580,000.00	7.29%	47,067,574.19	52.54%	46,446,991.44	51.85%	98.66%
PS	16,695,000.00	16,695,000.00	100.00%	10,333,460.49	61.90%	10,333,460.49	61.90%	100.00%
MOOE	1,192,885,000.00	72,885,000.00	6.11%	36,734,113.70	50.40%	36,113,530.95	49.55%	98.31%
FinEx	-	-	-	-	-	-	-	-
CO	20,000,000.00	-	0.00%	-	-	-	-	-
Continuing Appropriations RA 11520 - Regular Fund (GAA 2020 RA 11465)	344,371,151.36	344,371,151.36	100.00%	199,898,091.50	58.05%	32,832,206.60	9.53%	16.42%
GASS - Prior Year Continuing	46,546,880.70	46,546,880.70	100.00%	16,672,539.96	35.82%	15,760,935.96	33.86%	94.53%
PS	-	-	0.00%	-	0%	-	-	-
MOOE	46,546,880.70	46,546,880.70	100.00%	16,672,539.96	35.82%	15,760,935.96	33.86%	94.53%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MFO 1 (OPERATIONS) - Prior Year Continuing	96,737,725.71	96,737,725.71	100.00%	16,270,892.97	16.82%	13,821,970.97	14.29%	84.95%
PS	17,914,122.67	17,914,122.67	100.00%	2,358,525.33	13.17%	2,358,525.33	13.17%	100.00%
MOOE	76,196,278.38	76,196,278.38	100.00%	12,936,336.79	16.98%	10,869,414.79	14.27%	84.02%
FinEx	-	-	-	-	-	-	-	-
CO	2,627,324.66	2,627,324.66	100.00%	976,030.85	37.15%	594,030.85	22.61%	60.86%
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - Normalization Program in the Bangsamoro	166,986,544.95	166,986,544.95	100.00%	166,954,658.57	99.98%	3,249,299.67	1.95%	1.95%
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	166,986,544.95	166,986,544.95	100.00%	166,954,658.57	99.98%	3,249,299.67	1.95%	2%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - PAMANA Projects	34,100,000.00	34,100,000.00	100.00%	-	-	-	0.00%	0.00%
PS	-	-	0.00%	-	-	-	0.00%	0.00%
MOOE	34,100,000.00	34,100,000.00	100.00%	-	-	-	0.00%	0.00%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	-	-	0.00%	0.00%

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
Continuing Appropriations-Contingent Fund (GAA 2020 RA 11465) - National Housing Authority	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
MOOE	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	23,861,114.00	23,861,114.00	100.00%	376,485.70	1.58%	376,485.70	1.58%	100.00%
MOOE	23,861,114.00	23,861,114.00	100.00%	376,485.70	1.58%	376,485.70	1.58%	100.00%

Certified Correct:


LIGAYA M. MORA
PPO II, Budget Division

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Accountant III, Accounting Division

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Director III, Finance Department

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Undersecretary, Finance and Administrative Services

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Presidential Adviser on Peace, Reconciliation and Unity (PAPRU)