

**SUMMARY PERFORMANCE MONITORING REPORT (SPMR)**  
(APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)

As of the Month Ending April 30, 2021

Department : Other Executive Offices  
 Agency : Office of the Presidential Adviser on the Peace Process  
 Operating Unit : < not applicable >  
 Organization : 26 026 0000000

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS	
<b>A. GRAND TOTAL, OPAPP</b>	<b>3,457,335,572.83</b>	<b>2,317,335,572.83</b>	<b>67.03%</b>	<b>1,160,453,831.75</b>	<b>50.08%</b>	<b>991,609,178.91</b>	<b>42.79%</b>	<b>85.45%</b>	
Accounts Payable	886,657,307.47	886,657,307.47	100.00%	886,657,307.47	100.00%	719,433,558.60	81.14%	81.14%	
PS	1,877,627.94	1,877,627.94	100.00%	1,877,627.94	100.00%	437,484.98	23.30%	23.30%	
MOOE	875,881,334.38	875,881,334.38	100.00%	875,881,334.38	100.00%	716,494,710.22	81.80%	81.80%	
FinEx	-	-		-		-			
CO	8,898,345.15	8,898,345.15	100.00%	8,898,345.15	100.00%	2,501,363.40	28.11%	28.11%	
<b>Current Year - Regular Fund GAA FY2020 RA 11518</b>	<b>2,100,946,000.00</b>	<b>960,946,000.00</b>	<b>45.74%</b>	<b>163,076,260.10</b>	<b>16.97%</b>	<b>161,596,836.13</b>	<b>16.82%</b>	<b>99.09%</b>	
PS	187,128,000.00	187,128,000.00	100.00%	46,762,031.26	24.99%	46,762,031.26	24.99%	100.00%	
MOOE	1,884,422,000.00	764,422,000.00	40.57%	116,314,228.84	15.22%	114,834,804.87	15.02%	98.73%	
FinEx	-	-		-		-			
CO	29,396,000.00	9,396,000.00	31.96%	-	0.00%	-	0.00%	0.00%	
<b>Continuing Appropriations RA 11520 - Regular Fund (GAA 2020 RA 11465)</b>	<b>344,371,151.36</b>	<b>344,371,151.36</b>	<b>100.00%</b>	<b>8,994,012.18</b>	<b>2.61%</b>	<b>8,852,532.18</b>	<b>2.57%</b>	<b>98.43%</b>	
PS	17,914,122.67	17,914,122.67	100.00%	611,688.99	3.41%	611,688.99	3.41%	100.00%	
MOOE	323,829,704.03	323,829,704.03	100.00%	8,382,323.19	2.59%	8,240,843.19	2.54%	98.31%	
FinEx	-	-		-		-			
CO	2,627,324.66	2,627,324.66	100.00%	-	0.00%	-	0.00%	0.00%	
<b>Continuing Appropriations-Contingent Fund (GAA 2020 RA 11465) - NHA</b>	<b>101,500,000.00</b>	<b>101,500,000.00</b>	<b>100.00%</b>	<b>101,500,000.00</b>	<b>100.00%</b>	<b>101,500,000.00</b>	<b>100.00%</b>	<b>100.00%</b>	
MOOE	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%	
<b>SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)</b>	<b>23,861,114.00</b>	<b>23,861,114.00</b>	<b>100.00%</b>	<b>226,252.00</b>	<b>0.95%</b>	<b>226,252.00</b>	<b>0.95%</b>	<b>100.00%</b>	
MOOE	23,861,114.00	23,861,114.00	100.00%	226,252.00	0.95%	226,252.00	0.95%	100.00%	
<b>B. DETAILS BY AGENCY</b>	<b>3,457,335,572.83</b>	<b>2,317,335,572.83</b>	<b>67.03%</b>	<b>1,160,453,831.75</b>	<b>50.08%</b>	<b>991,609,178.91</b>	<b>42.79%</b>	<b>42.79%</b>	
Accounts Payable	886,657,307.47	886,657,307.47	100.00%	886,657,307.47	100.00%	719,433,558.60	81.14%	81.14%	
PS	1,877,627.94	1,877,627.94	100.00%	1,877,627.94	100.00%	437,484.98	23.30%	23.30%	
MOOE	875,881,334.38	875,881,334.38	100.00%	875,881,334.38	100.00%	716,494,710.22	81.80%	81.80%	
FinEx	-	-		-		-			
CO	8,898,345.15	8,898,345.15	100.00%	8,898,345.15	100.00%	2,501,363.40	28.11%	28.11%	
<b>Current Year - Regular Fund GAA FY2020 RA 11518</b>	<b>2,100,946,000.00</b>	<b>960,946,000.00</b>	<b>45.74%</b>	<b>163,076,260.10</b>	<b>16.97%</b>	<b>161,596,836.13</b>	<b>16.82%</b>	<b>99.09%</b>	

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
<b>GASS - Current Year</b>	<b>227,514,000.00</b>	<b>227,514,000.00</b>	<b>100.00%</b>	<b>75,889,715.05</b>	<b>33.36%</b>	<b>75,556,549.84</b>	<b>33.21%</b>	<b>99.56%</b>
PS	48,281,000.00	48,281,000.00	100.00%	23,975,097.21	49.66%	23,975,097.21	49.66%	100.00%
MOOE	171,943,000.00	171,943,000.00	100.00%	51,914,617.84	30.19%	51,581,452.63	30.00%	99.36%
FinEx	-	-	-	-	-	-	-	-
CO	7,290,000.00	7,290,000.00	100.00%	-	-	-	0.00%	0.00%
<b>MFO 1 (OPERATIONS) - Current Year</b>	<b>643,852,000.00</b>	<b>643,852,000.00</b>	<b>100.00%</b>	<b>58,221,927.08</b>	<b>9.04%</b>	<b>57,861,202.57</b>	<b>8.99%</b>	<b>99.38%</b>
PS	122,152,000.00	122,152,000.00	100.00%	16,756,033.47	13.72%	16,756,033.47	13.72%	100.00%
MOOE	519,594,000.00	519,594,000.00	100.00%	41,465,893.61	7.98%	41,105,169.10	7.91%	99.13%
FinEx	-	-	-	-	-	-	-	-
CO	2,106,000.00	2,106,000.00	100.00%	-	0.00%	-	0.00%	0.00%
<b>LOCALLY FUNDED PROGRAM (LFP) Normalization - Current Year</b>	<b>1,229,580,000.00</b>	<b>89,580,000.00</b>	<b>7.29%</b>	<b>28,964,617.97</b>	<b>32.33%</b>	<b>28,179,083.72</b>	<b>31.46%</b>	<b>97.29%</b>
PS	16,695,000.00	16,695,000.00	100.00%	6,030,900.58	36.12%	6,030,900.58	36.12%	100.00%
MOOE	1,192,885,000.00	72,885,000.00	6.11%	22,933,717.39	31.47%	22,148,183.14	30.39%	96.57%
FinEx	-	-	-	-	-	-	-	-
CO	20,000,000.00	-	0.00%	-	-	-	-	-
<b>Continuing Appropriations RA 11520 - Regular Fund (GAA 2020 RA 11465)</b>	<b>344,371,151.36</b>	<b>344,371,151.36</b>	<b>100.00%</b>	<b>8,994,012.18</b>	<b>2.61%</b>	<b>8,852,532.18</b>	<b>2.57%</b>	<b>98.43%</b>
GASS - Prior Year Continuing	46,546,880.70	46,546,880.70	100.00%	7,510,532.85	16.14%	7,510,532.85	16.14%	100.00%
PS	-	-	0.00%	-	0%	-	-	-
MOOE	46,546,880.70	46,546,880.70	100.00%	7,510,532.85	16.14%	7,510,532.85	16.14%	100.00%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MFO 1 (OPERATIONS) - Prior Year Continuing	96,737,725.71	96,737,725.71	100.00%	1,254,212.76	1.30%	1,112,732.76	1.15%	88.72%
PS	17,914,122.67	17,914,122.67	100.00%	611,688.99	3.41%	611,688.99	3.41%	100.00%
MOOE	76,196,278.38	76,196,278.38	100.00%	642,523.77	0.84%	501,043.77	0.66%	77.98%
FinEx	-	-	-	-	-	-	-	-
CO	2,627,324.66	2,627,324.66	100.00%	-	0.00%	-	0.00%	0.00%
<b>LOCALLY FUNDED PROGRAM (LFP) - Prior Year Continuing - Normalization Program in the Bangsamoro</b>	<b>166,986,544.95</b>	<b>166,986,544.95</b>	<b>100.00%</b>	<b>229,266.57</b>	<b>0.14%</b>	<b>229,266.57</b>	<b>0.14%</b>	<b>100.00%</b>
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	166,986,544.95	166,986,544.95	100.00%	229,266.57	0.14%	229,266.57	0.14%	100%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
<b>LOCALLY FUNDED PROGRAM (LFP) - Prior Year Continuing - PAMANA Projects</b>	<b>34,100,000.00</b>	<b>34,100,000.00</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>0.00%</b>
PS	-	-	0.00%	-	-	-	0.00%	0.00%
MOOE	34,100,000.00	34,100,000.00	100.00%	-	-	-	0.00%	0.00%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0.00%	-	-	-	0.00%	0.00%

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
Continuing Appropriations-Contingent Fund (GAA 2020 RA 11465) - National Housing Authority	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
MOOE	101,500,000.00	101,500,000.00	100.00%	101,500,000.00	100.00%	101,500,000.00	100.00%	100.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	23,861,114.00	23,861,114.00	100.00%	226,252.00	0.95%	226,252.00	0.95%	100.00%
MOOE	23,861,114.00	23,861,114.00	100.00%	226,252.00	0.95%	226,252.00	0.95%	100.00%

Certified Correct:



LIGAYA M. MORA

PPO II, Budget Division

Certified Correct:



ANGEL NICOLE A. ROJAS, CPA

Accountant III, Accounting Division

Noted By:



DIR. MA. CORAZON B. ALMARIO

Director III, Finance Department

Recommending Approval:



USEC. ARNULFO R. PAJARILLO

Undersecretary, Finance and Administrative Services

Approved:



SEC. CARLITO G. GALVEZ JR.

Presidential Adviser on Peace, Reconciliation and Unity (PAPRU)