

Office of the Presidential Adviser on the Peace Process (OPAPP)

Annual Procurement Plan F.Y. 2021

Code (PAP)	Procurement Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adobe creative cloud subscription	OSEC	Competitive Bidding	Oct				GoP	300,000	300,000		
	Catering services for the NIC-EOC and Vaccine War Room for the period of Jan. 2021 to March 2021	OSEC	NP-53.2 Emergency Cases					GoP	6,525,000	6,525,000		
	Supply & delivery of 10units of whiteboard with rolling stand for the NIC-EOC	OSEC	NP-53.2 Emergency Cases					GoP	90,000	90,000		
	Lease of venue as operating center for the NIC-EOC of the National Task Force against Covid-19 and vaccine war room	OSEC	NP-53.5 Agency-to-Agency					GoP	6,095,312	6,095,312		
	Provision of medical response facility for the frontliners and personnel assigned at the NIC-Davao City	OSEC	NP-53.2 Emergency Cases					GoP	2,799,300	2,799,300		
	Third party news monitoring	OSEC/CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	540,000	540,000		
	Hiring of consultant as Co-Chair for the JNC-GPH for 12mons	Normalization Program in the Bangsamoro Units	Competitive Bidding					GoP	1,646,340	1,646,340		

Hiring of consultant as Co-Chair for the JPSC-GPH for 12mons	Normalization Program in the Bangsamoro Units	NP-53.7 Highly Technical Consultants					GoP	300,000.00	300,000.00		
Hiring of consultant as Co-Chair for the JTFCT for 12mons	Normalization Program in the Bangsamoro Units	NP-53.7 Highly Technical Consultants					GoP	203,400.00	203,400.00		
Hiring of consultant for the TFDCC for 12mons	Normalization Program in the Bangsamoro Units	Competitive Bidding					GoP	1,080,000.00	1,080,000.00		
Vehicle rental for 1 to 14 Jan 2021	CAB & JNC	NP-53.9 - Small Value Procurement					GoP	928,200.00	928,200.00		
Vehicle rental for 15 to 28 Jan 2021	CAB & JNC	NP-53.9 - Small Value Procurement					GoP	928,200.00	928,200.00		
Lease of venue relative to the IGRB meeting with the President on 21 Jan. 2021	GIP-MILF Secretariat	NP-53.10 Lease of Real Property and Venue					GoP	120,000.00	120,000.00		
Hiring of consultant for LPE Northern & Central Luzon for Jan. 2021 to June 2021	LPED	NP-53.7 Highly Technical Consultants					GoP	480,000.00	480,000.00		
Hiring of consultant for LPE Eastern Visayas for Jan. 2021 to June 2021	LPED	NP-53.7 Highly Technical Consultants					GoP	480,000.00	480,000.00		
Hiring of consultant for LPE Western Visayas for Jan. 2021 to June 2021	LPED	NP-53.7 Highly Technical Consultants					GoP	480,000.00	480,000.00		
Hiring of consultant for IP work on LPE and MIPA-BARMM	LPED	Competitive Bidding					GoP	1,764,000.00	1,764,000.00		
Hiring of consultant for NTF ELCAC work Jan. 2021 to June 2021	LPED	NP-53.7 Highly Technical Consultants					GoP	480,000.00	480,000.00		

Hiring of consultant for NTF ELCAC work Jan. 2021 to June 2021	LPED	NP-53.7 Highly Technical Consultants					GoP	882,000.00	882,000.00		
Hiring of consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	1,103,448.00	1,103,448.00		
Hiring of consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	308,688.00	308,688.00		
Hiring of consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	248,358.96	248,358.96		
Hiring of consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	240,742.80	240,742.80		
Hiring of consultant for the JEMC CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	240,501.24	240,501.24		
Hiring of consultant for the JEMC CBA-CPLA Secretariat for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	213,936.00	213,936.00		
Hiring of consultant for the JEMC CBA-CPLA Secretariat for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	187,656.00	187,656.00		
Hiring of consultant for the JEMC CBA-CPLA Secretariat for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	178,620.00	178,620.00		
Hiring of consultant for the Socio-Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	178,620.00	178,620.00		

Hiring of consultant for the Socio-Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	168,000.00	168,000.00		
Hiring of consultant for the Socio-Econ Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	168,000.00	168,000.00		
Hiring of consultant for the Transitional Justice Component Committee of CBA-CPLA for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	244,765.44	244,765.44		
Hiring of two (2) consultants for the JEMC RPA-TPG	RCCD	NP-53.7 Highly Technical Consultants					GoP	2,206,896.00	2,206,896.00		
Hiring of consultant for the JEMC RPA-TPG for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	827,586.24	827,586.24		
Hiring of consultant for the JEMC RPA-TPG for the period of Jan 2021 to Dec 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	553,704.00	553,704.00		
Hiring of consultant for coaching/mentoring on increasing asset and coping with stresses and shocks of small enterprises for the period of Feb 2021 to Nov. 2021	RCCD	NP-53.7 Highly Technical Consultants					GoP	70,000.00	70,000.00		

	Lease of venue (meals and accommodations) for the conduct of inter-agency/twg consultation meeting/s on the formulation of the NAPWPS and RPYPS activities on Feb 2021	SHAPED	NP-53.10 Lease of Real Property and Venue					GoP	165,000.00	165,000.00		
	Lease of venue (meals and function hall) during the conduct of women's month kick-off on March 2021	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	300,000.00	300,000.00		
	Lease of venue (meals and function room) for the conduct of regular NSCWPS Execom meeting on March 2021	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00		
	Lease of venue (accommodation, meals and function room) for the conduct of updating session with Bangsamoro Women Commission on the development of the BARMM RAPWPS on March 2021	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	202,500.00	202,500.00		
	Lease of venue (accommodation, meals and function room) for the finalization workshop of the RAPWPS for Davao Region on March 2021	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	303,750.00	303,750.00		

Lease of venue (accommodation, meals and function room) for the provincial consultation RAPWPS for Bicol Region on March 2021	NAPWPS	NP-53.10 Lease of Real Property and Venue					GoP	182,000.00	182,000.00		
Procurement of HRIS Software	HRMD	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		
Software (micorsoft office)	ICTD	NP-53.5 Agency-to-Agency					GoP	2,000,000.00	2,000,000.00		
Microsoft exchange online	ICTD	NP-53.5 Agency-to-Agency					GoP	1,300,000.00	1,300,000.00		
Zoom Business Plan	ICTD	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
Internet subscription	ICTD	Competitive Bidding					GoP	2,600,000.00	2,600,000.00		
Anti-virus subscription	ICTD	NP-53.9 - Small Value Procurement					GoP	420,000.00	420,000.00		
Security Services	PSS	Competitive Bidding					GoP	8,436,000.00	8,436,000.00		
Maintenance and supply of Kyocera parts for multi-functional printers for the 1st quarter of FY2021	PSS	Direct Contracting					GoP	85,000.00	85,000.00		
Rental of 17 units of vehicles for Jan 2021 to Dec. 2021	PSS	Competitive Bidding					GoP	15,600,000.00	15,600,000.00		
Vehicle maintenance	PSS	Competitive Bidding					GoP	2,500,000.00	2,500,000.00		
Repair and renovation of USEC/DPAPP-FAS area	PSS	NP-53.9 - Small Value Procurement					GoP	900,000.00	900,000.00		

Repair and renovation of OSEC staff working area	PSS	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
Disinfection and misting machine	PSS	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
Refilling of fire-extinguishers	PSS	NP-53.9 - Small Value Procurement					GoP	175,000.00	175,000.00		
Supply of Newspaper	PSS	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
Procurement of 60 units of brand new air-purifiers	PSS	NP-53.2 Emergency Cases					GoP	894,000.00	894,000.00		
Vehicle rental as OPAPP shuttle for the period of 1 to 15 Jan. 2021	PSS	NP-53.2 Emergency Cases					GoP	650,000.00	650,000.00		
Vehicle rental as OPAPP shuttle for the period of 16 to 30 Jan. 2021	PSS	NP-53.2 Emergency Cases					GoP	650,000.00	650,000.00		
Vehicle rental as OPAPP shuttle for the period of 31 Jan. 2021 to 14 Feb. 2021	PSS	NP-53.2 Emergency Cases					GoP	650,000.00	650,000.00		
Vehicle rental as OPAPP shuttle for the period of 15 Feb. 2021 to 1 March 2021	PSS	NP-53.2 Emergency Cases					GoP	650,000.00	650,000.00		
Vehicle rental as OPAPP shuttle for the period of 2 to 16 March 2021	PSS	NP-53.2 Emergency Cases					GoP	650,000.00	650,000.00		
Vehicle rental as OPAPP shuttle for the period of 17 to 31 March 2021	PSS	NP-53.2 Emergency Cases					GoP	650,000.00	650,000.00		
Office rental for AMO Northern Luzon for Jan 2021 to Dec. 2021	AMO Northern Luzon	NP-53.10 Lease of Real Property and Venue					GoP	300,000.00	300,000.00		
Office rental for AMO Eastern Mindanao for Jan. 2021 to Dec. 2021	AMO Eastern Mindanao	NP-53.10 Lease of Real Property and Venue					GoP	216,000.00	216,000.00		
Office rental for AMO Eastern Visayas for Jan. 2021 to Dec. 2021	AMO Eastern Visayas	NP-53.10 Lease of Real Property and Venue					GoP	240,000.00	240,000.00		

	Office rental for AMO Northern Mindanao for the period of Jan. 2021 to Dec. 2021	AMO Northern Mindanao	NP-53.10 Lease of Real Property and Venue					GoP	480,000.00	480,000.00		
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Recommending Approval:


 DIR. CARISSA D. CRUZ
 BAC Member


 MS. MELODY GRACE I. ORENDAIN
 BAC Member


 DIR. WENDELL P. ORBESO
 BAC Member & Vice-Chair


 ASEC. ANDRES AGUINALDO, JR.
 BAC Member


 ASEC. AGRIPINO G. JAVIER
 Chairperson
 Bids & Awards Committee

Approved by:

 SEC. CARLITO G. GALVEZ JR.
 Head of the Procuring Entity

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