Office of the Presidential Adviser on the Peace Process (OPAPP)

Updated Annual Procurement Plan F.Y. 2020

				Sc	hedule of Ea	ch Procuren	nent		Estima	ted Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End User	Mode of Procurement	Advertise ment/ Posting of IB/REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	700,000	700,000		Monthly
	Hiring of professional photographer (1 to 30 March 2020)	Osec	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	18-Feb-20		GoP	92,820	92,820		
	Provision for meals for the NIC-EOC meetins for the period of 1 April 2020 to 9 June 2020	Osec	NP-53.2 Emergency Cases		m ya v m	8	Ya:	GoP	2,493,625	2,493,625	Tarana da	GPPB Circular 1-2020
	Catering Services	Osec	NP-53.2 Emergency Cases			Apr-20	Apr-20	GoP	2,518,625	2,518,625		GPPB Circular 1-2020
	Lease of venue as Medical Response Facility for DOH Health Workers against Covid-19	Osec	NP-53.2 Emergency Cases			22-Apr-20		GoP	1,170,000	1,170,000		GPPB Circular 1-2020
	Lease of venue as Medical Response Facility for DOH Health Workers against Covid-19	Osec	NP-53.2 Emergency Cases			22-Apr-20		GoP	3,000,000	3,000,000		GPPB Circular 1-2020
	Lease of venue as Medical Response Facility for PGH Health Workers against Covid-19	Osec	NP-53.2 Emergency Cases			22-Apr-20		GoP	1,710,000	1,710,000		GPPB Circular 1-2020
	Catering Services		NP-53.5 Agency-to- Agency					GoP	626,000	626,000		GPPB Circular 1-2020

Procurement of	Osec	NP-53.2 Emergency		T	18-May-20		T 0 D	1			
Covid-19 Rapid Testing for OPAPP staff working at NIE- EOC and OPAPP Central as part of skeletal work force		Cases			To-Iviay-20		GoP	451,375	451,375		GPPB Circular 1-2020
Lease of venue for medical response facility of the Lung Center of the Philippines	Osec	NP-53.2 Emergency Cases					GoP	1,440,000	1,440,000		GPPB Circular 1-2020
Video Conferencing Equipment	Osec	NP-53.2 Emergency Cases				26-Jun-20	GoP	80,972		80,972	
Hotel accommodations for OPAPP Staff detailed at swabbing centers (7May2020 to 6June2020 and	Osec	NP-53.2 Emergency Cases	n/a			06-Jun-20	GoP	2,100,000	2,100,000		GPPB Circular 1-2020
21May2020 to 20June2020)		i san ist an				W. W. College		9 N2	TI TI		
 Hotel accommodations for OPAPP Staff detailed at swabbing centers on 11 Jun 2020 to 11 July 2020	Osec	NP-53.2 Emergency Cases	n/a			06-Jun-20	GoP	975,000	975,000		GPPB Circular 1-2020
Toner for Kyocera Printer/Photocopier (Taskalfa 3051Ci)	OSEC	Direct Contracting	n/a	n/a			GoP	34,545	34,545		Monthly allocation for June 202 to December 2020.
Spare Parts of Kyocera (Consumable Parts)	OSEC	Direct Contracting	n/a	n/a			GoP	20,000	20,000		For July 2020.
Newspaper print ads	OSEC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	2,378,949	2,378,949		

Mobile Expe	enses DPAF	PP for	NP-53.9 - Small		n/a			GoP	13,917	12.017	T	IM- H-L D-L O-L:
	FA	AS	Value Procurement		- ""		dř se	GOP	13,917	13,917	×	Monthly Rate. Subject to observance of GPPB Resolution 41 - 2017.
Lease of Ve Accomodation	ons FA	AS	NP-53.10 Lease of Real Property and Venue	n/a				GoP	30,000	30,000		Monthly ccommodations.
Supply & de Uninterruptik Power Supp	ole ly		NP-53.9 - Small Value Procurement	1st Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	400,000	400,000		
Bluetooth sp with mic, head bluetooth with and noise cancelling fe & wireless gooseneck microphone	adset th mic		NP-53.9 - Small Value Procurement				4th Quarter	GoP	413,500	413,500		
VTC Speake	rs ICT		NP-53.9 - Small Value Procurement				4th Quarter	GoP	180,000		180,000	
Mixer Sound	ICT	U U	NP-53.9 - Small /alue Procurement				4th Quarter	GoP	90,000		90,000	
Commercial LED	.01	U N	NP-53.9 - Small /alue Procurement		***	1.1	4th Quarter	GoP	450,000	- 1 T	450,000	
Audio Confer Cables		U	NP-53.9 - Small /alue Procurement				4th Quarter	GoP	100,000		100,000	Tath.
Mini projector	57.00 %	UN	NP-53.9 - Small /alue Procurement				4th Quarter	GoP	14,900	14,900		
Video confere camera		UN	IP-53.9 - Small /alue Procurement				4th Quarter	GoP	420,000		420,000	
Solid state dri 256GB	ve ICT		IP-53.9 - Small /alue Procurement				4th Quarter	GoP	500,000		500,000	
Procurement desktop			IP-53.9 - Small 'alue Procurement				4th Quarter	GoP	405,000		405,000	
Microsoft Office Subscription		100	IP-53.5 Agency-to- gency				4th Quarter	GoP	1,000,000	1,000,000		
Security Firew subscription	vall ICTU		P-53.9 - Small alue Procurement				4th Quarter	GoP	700,000	700,000		

	Computer Supplies	ICTU	NP-53.9 - Small				4th Quarter	GoP	293,500	293,500		
	(UPS, Keyboard,		Value Procurement	4.75	e e	927		00.	200,000	200,000		
	Mouses, CAT 6					1						ν 33 α ε ·
	ethernet cable wire,	1										
	RJ45,											
	Wifi/Bluetooth					l						
	Dongle USB type											
	for PC, LAN and											
	USB Adapter, Mac											
	laptop adopter,					1						
	network switch, Wifi						l					
	Accesspoint, &											
	Computer Jack								1			
	Connector)											
		1							1			
		1			-							
		1										
	OPAPP web		NP-53.9 - Small				4th Quarter	GoP	50,000	50,000		
	hosting subscription	:	Value Procurement						00,000	00,000		
	Toner for Kyocera	JNC	Direct Contracting	n/a	n/a			GoP	63,000	63,000		
	Printer/Photocopier	Secretariat	- work continuously	71,74	11/4			GOP	63,000	63,000		
el ne	for the period of	A - 1 - 1 - 1	A American	100	100				Page	_	age to the	10 mm
	February and July		. "			5.9			* 124.5	185.		4-4-
	Lease of Venue for	JNC	NP-53.10 Lease of	n/a	n/a			0.5	4.000.000			
	the 2020 Monthly		Real Property and	11/a	n/a			GoP	1,200,000	1,200,000		100,000/monthly meetings
	JNC Meetings.	Occidental	Venue									
	Lease of Venue for	JNC	NP-53.10 Lease of	-1-						1		
	the ICCMN 2020			n/a	n/a			GoP	800,000	800,000		
	Monthly Meetings		Real Property and									
	Lease of Venue for		Venue NP-53.10 Lease of	1021								
	2 93 00 100 1			n/a	n/a			GoP	600,000	600,000		
	planning workshop	Secretariat	Real Property and Venue					1				
		10.15										
	Lease of venue for		NP-53.10 Lease of	n/a	n/a			GoP	400,000	400,000		
1	Normalization	Secretariat	Real Property and									
	stakeholders		Venue								ļ.	
	meeting for the											
	period of March,		1									
	June, September.											

	1	T	T									
	Lease of venue for	JNC	NP-53.10 Lease of	n/a	n/a			GoP	1,000,000	1,000,000		
	Capacity	Secretariat	Real Property and				g (1)		2.5			
	Development with		Venue								10.50	
1	Normalization											
	Mechanisms on											
	June 2020											
	Procurement,	JNC	NP-53.9 - Small		n/a		<u> </u>	GoP	400,000	400,000		
	Supply, & Delivery	Secretariat	Value Procurement		1		İ	001	400,000	400,000		
	of Tokens for		12.12.12.11.									
	ICCMN											
	Catering Services	JNC	NP-53.9 - Small	104 000	1-1-0-1	4						
	Jaconning Convinces	The second second	Value Procurement	1st Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	827,040	827,040		
	Mobile Expenses	GPH	NP-53.9 - Small		n/a			GoP	67,100	67,100		Monthly Rate. Subject to
			Value Procurement						,	07,100		observance of GPPB Resolution
		g Panel										41 - 2017.
1	Repairs and	GPH	NP-53.9 - Small	1st	1st	1st	1st	GoP	110,000	110,000		71 2017.
	maintenance		Value Procurement	Semester	Semester	Semester	Semester			110,000		
		g Panel										
	Hiring of	GPH	NP-53.7 Highly			23-Mar-20		GoP	274,390	274,390		
	consultants for April	Impementin	Technical			20-Wai-20		GUP	274,390	274,390		
	2020 to June 2020	g Panel	Consultants									
-		J		- "Jell 44"			ag sar d					
	Hiring of	GPH	ND 50 7 11: 11									
			NP-53.7 Highly	n/a	n/a			GoP	40,000	40,000		
1	consultants for April 2020 to June 2020											
	2020 to June 2020	g Panel	Consultants									
	Medical, Dental,	GPH	NP-53.9 - Small	2nd	2nd	2nd	2nd	GoP	81,000	81,000		
	Laboratory Supplies	Imlpementin	Value Procurement	Semester	Semester	Semester	Semester	00.	01,000	01,000		
	- Rapid Test	g Panel										
							1					
	Hiring of	MCU	NP-53.7 Highly	n/a	n/a	30-Mar-20		0.5	100.000	100.000		
	consultants for April		Technical	ı ı/a	ıı/a	30-Ivial-20		GoP	160,000	160,000		
	2020 to June 2020		Consultants									
	2020		Consultants						1			
	Hiring of	MCU	NP-53.7 Highly	n/a	n/a	30-Mar-20		CaD	100.000	100.000		
	consultants for April		Technical	11/4	II/a	50-Wai-20		GoP	100,000	100,000		
	2020 to June 2020		Consultants				į,					
			o o . louiturito									

	Uiring of	MOLI	ND 50 7 1 11 11					,					
e *	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	100,000	100,000			y.
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	160,000	160,000			
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	120,000	120,000			
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	100,000	100,000			,
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	100,000	100,000			
, as the	Lease of venue for the visit of the delegation from the	MCU	NP-53.10 Lease of Real Property and Venue	n/a	5.15	6	ec. 24	GoP	313,000	313,000			
	Organization of Islamic Cooperation on 25 to 30 January 2020	12 18 m 1 1	Vende		eres ()	and the state of t		** 1		भारत है। समी स्पृत			
	Lease of venue for the finalization of the TOR of GPH- MNLF Coordinating Committee on 10 to 13 Feb 2020.	MCU	NP-53.10 Lease of Real Property and Venue	n/a		07-Feb-20		GoP	113,900	113,900			
	Hiring of consultants for 2nd semester	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	678,000	678,000			
	Hiring of consultant for 2nd semester	MCU	NP-53.7 Highly Technical	n/a	n/a		4	GoP	360,000	360,000		e Commission	
	Hiring of consultants for 2nd semester	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	600,000	600,000			-

	1													
	Hiring of consultant for 2nd semester	o =	NP-53.7 Highly Technical Consultants	n/a	n/a	. ,	-	GoP	106,969.50	106,969.50			2 v z	arts.
	Lease of venue for the 26th Tripartite Meeting (International Monitoring Team, CCCH-GPH, & CCCH-MILF) on 19 to 21 Feb 2020.	Implementa ion Department	NP-53.10 Lease of t Real Property and Venue	n/a		07-Feb-20		GoP	331,500	331,500				
	Lease of venue for the High Level Roundtable discussion on Program on Management of Small Arms and Light Weapons on 24 to 26 Feb 2020.		NP-53.10 Lease of t Real Property and Venue	n/a		17-Feb-20		GoP	300,400	300,400				
S .	Lease of vene (accommodations) for the Regular Meeting of TFDCC and ICCMN SE Cluster on December 2020.	CAB Implementat ion Department	NP-53.10 Lease of Real Property and Venue	n/a	en Borre, e Ti			GoP	18,000	18,000	e ser es	5-54-5		
	Meals provision for Inter-Agency Meeting/Forum/Con ference on August 2020	ion Department	NP-53.9 - Small Value Procurement					GoP	80,000	80,000				
	Video Conferencing Equipment		NP-53.9 - Small Value Procurement					GoP	140,000	140,000				
	Procurement of Rapid Tesing Kits against Covid-19 (2000/Tests)		NP-53.9 - Small Value Procurement					GoP	400,000	400,000				

Procurement of RT-	CAB	NP-53.9 - Small								T	
		Value Procurement	न [े] ह		. हो	-1	GoP	200,000	200,000		y 1 - 100
Meals provision for Phase 2 Reengagement Process	CAB	NP-53.9 - Small Value Procurement					GoP	64,800	64,800		
Vehicle rental	Implementat ion Department		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	540,000	540,000		
Meals provision for Phase 3 Needs Assessment		NP-53.9 - Small Value Procurement					GoP	64,800	64,800		
Lease of venue (accommodations) for Pahse 3 Decommissioning		NP-53.10 Lease of Real Property and Venue	n/a				GoP	46,250	46,250		
Vehicle rental on December 2020 for Phase 3 Decommissioning	CAB Implementat ion Department		2 - 1 M - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2		e 8 -	- 10.	GoP	180,000	180,000		
Hauling truck with labor on December 2020	CAB Implementat ion Department	NP-53.9 - Small Value Procurement					GoP	80,000	80,000		
	CAB Implementat ion Department	Competitive Bidding					GoP	2,750,000	2,750,000		
		NP-53.9 - Small Value Procurement					GoP	64,800	64,800		
		NP-53.9 - Small Value Procurement					GoP	55,200	55,200		

Toners for Ky	yocera CAB	Direct Contracting	n/a	2/2		T	L 0 - D	45.000	45.000			
	Implementa ion Department	t	II/a	n/a	j.	ν _ε * =	GoP	15,000	15,000	2		ers .
Tables	CAB Implementa ion Department						GoP	1,050,000	1,050,000			
Lease of veni during the co- of the comemoration	nduct Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	660,000	660,000			
Lease of venduring the MasterPEAC (Year IV) on	Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	455,000	455,000			
Lease of venu the continuing Campaign on GIP-MILF Pe	g IEC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	150,000	150,000			
Lease of venu (accommodat during meetin the GPH and Implementing	tions) Secretariat ag of MILF	NP-53.10 Lease of Real Property and Venue	Service 1				GoP	189,000	189,000		1922 <u>-</u> 9-	en de Properties de la leg
Lease of venu (accommodat for the meetin the Panels wit GPH-MILF mecahnisms	ions) Secretariat	NP-53.10 Lease of Real Property and Venue			-		GoP	15,000	15,000			
Lease of venu (accommodati for the launch National Government - Bangsamoro Government Intergovernme Relations Bod	of the Secretariat	NP-53.10 Lease of Real Property and Venue					GoP	185,240	185,240			

	Meals for the	CIDAMILE	ND 50 0 0 "										
	launch of the		NP-53.9 - Small					GoP	360,000	360,000			
	National	Secretariat	Value Procurement		a - *-	- 2x	at the st	·	*, z	e e			
	A CONTRACTOR OF THE CONTRACTOR												
	Government -												
	Bangsamoro												
	Government												
	Intergovernmental												
	Relations Body												
	Catering Services	Socio	NP-53.9 - Small	1st Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	396,000	396,000		 	
		Economic	Value Procurement				rot duitor		000,000	000,000			
		Unit											
l													
		1											
	Procurement,	Socio	ND 50 0 0 II										
	Supply, & Delivery	The second second	NP-53.9 - Small		n/a			GoP	600,000	600,000			
		Economic	Value Procurement										
	of Sling Bags	Unit											
	Procurement,	Socio	NP-53.9 - Small		n/a			GoP	175,000	175,000			
	Supply, & Delivery	Economic	Value Procurement										
	of Polo Shirts.	Unit			151		2 2 3 3 -					4	
	Procurement,	Socio	NP-53.9 - Small	2 2	n/a	The second		GoP	570,000	570,000	84		+ 17
	Supply, & Delivery	Economic	Value Procurement			~ #							
	of JTFCT Jackets	Unit											
_	and TFDCC												
	Procurement,	Socio	NP-53.9 - Small		n/a			GoP	240,000	240,000		<u> </u>	
	Supply, & Delivery		Value Procurement		11/4			Gor	240,000	240,000			
	of TFDCC Vest	Unit	- and i recarding										
	Telecommunication	Socio	NP-53.9 - Small		n/a			GoP	60,000	00.000			
	s (Landline for	Economic	Value Procurement		11/a			GOP	60,000	60,000			
	Cotabato Office)	Unit	Value i rocarcinicit										
	Water Supply for		ND 50.0 0 II										
			NP-53.9 - Small		n/a			GoP	36,000	36,000			
- 1	Cotabato Office		Value Procurement										
	Floatria Currella f	Unit	ND 50 0 5										
	Electric Supply for		NP-53.9 - Small		n/a			GoP	60,000	60,000			
1	Cotabato Office		Value Procurement										
		Unit											
	nternet		NP-53.9 - Small		n/a			GoP	60,000	60,000		 	
	Subscription for	Economic	Value Procurement					J.,	30,000	00,000			
	Cotabato Office	Unit											
			`										

I :-												
Telecommunication s (Landline for Ortigas Office)	Socio Economic Unit		<i>5</i> - <i>x</i> -	n/a	F No. OF		GoP	84,000	84,000	લો		4 .
Telecommunication s (Mobile Phone Services)	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	252,000	252,000			
Lease of venue for Planning & Assessment for the	Socio Economic Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	292,000	292,000			
Lease of venue for Planning & Assessment for the month of December 2020	Socio Economic Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	292,000	292,000			
Lease of venue for MoA Signing between OPAPP & DTI & NIA	Socio Economic Unit	NP-53.5 Agency-to- Agency	n/a	n/a			GoP	38,250	38,250			
Catering Services		NP-53.9 - Small Value Procurement	1st Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	694,080	694,080			P.94
Lease of venue for OPAPP Strategy Formulation Workshop on 27 to 28 Feb 2020.		NP-53.10 Lease of Real Property and Venue	n/a	F 2400	17-Feb-20		GoP	405,000	405,000	4	734/27	
Lease of venue for the conduct of Conflict Sensitive and Peace Promoting Planning Workshop on 11 to 13 Feb 2020.		NP-53.10 Lease of Real Property and Venue	n/a		07-Feb-20		GoP	412,400	412,400			
Printing services for the State of the Peace Process Report (booklet type)		NP-53.9 - Small Value Procurement					GoP	157,500	157,500			

	I-											
	Toner for Kyocera	RCCD	Direct Contracting	n/a	n/a			GoP	126,000	126,000		
	Printer/Photocopier	(PAMU)							120,000	120,000		
	for the period of											
	January, April, July											
	and October.											
	Supply & Delivery of	RCCD	NP-53.9 - Small		n/a		-	C-D	450,000	450.000		
	Ink Cartridges for	(PAMU)	Value Procurement		II/a			GoP	152,000	152,000		
	Canon Printers for	(,	T GIGG T TOOGT CHICHE	1								
	the months of						1					
	Janaury, April, July,											
	and October											
	(20pcs/month)											
	Supply & delivery of	RCCD	ND 52.0 0 "	<u> </u>								
1	200 pieces of		NP-53.9 - Small		n/a			GoP	300,000	300,000		
	Jackets with hoods	(PAMU)	Value Procurement					1 1				
	Jackets with hoods											
	Jacket with hoods	DOOD	ND 50.0									
	Jacket With hoods	RCCD	NP-53.9 - Small					GoP	300,000	300,000		
	Llieina af I II al-la	(PAMU)	Value Procurement									
	Hiring of Highly	RCCD	NP-53.7 Highly	n/a	n/a	18-Feb-20		GoP	120,000	120,000		March 2020 to June 2020
	Technical	(PAMU)	Technical						,		1	
	Consultant		Consultants									
	Lease of venue	RCCD	NP-53.10 Lease of					GoP	93,000	93,000	ļ	
	(accommodations	(PAMU)	Real Property and	from Free Care	and the second				rate officer		low a -	the second secon
	and meal		Venue	-		aV-	-					
	provisions) for the											
	Year-End											
	Deparment											
	Assessment &											
	Planning											
	Publication of	RCCD	NP-53.9 - Small					GoP	70,000	70.000		
	photobook for	(PAMU)	Value Procurement					GOP	70,000	70,000		
	documented	,	Tanada									
	miletsone											
	Purchase of	RCCD	NP-53.9 - Small					0.0	70.000	70.000		
	videoconferencing	(PAMU)	Value Procurement					GoP	70,000	70,000		
	system with	(. ,)	value i rocurement									
	expansion											
	microphone											
	Hiring of consultant	RCCD	ND 52 7 History									
	for the JEMC (CBA-	(PAMU)	NP-53.7 Highly Technical	n/a	n/a			GoP	960,000	960,000		
	CPLA)		10 SEEVES 7 7000									
	OI LA)		Consultants									

20.14	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a	 a de la company	GoP	308,688	308,688	-	· .	w 3- 3-	
	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a		GoP	248,358.96	248,358.96				
	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a		GoP	240,742.80	240,742.80				
	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a		GoP	240,501.24	240,501.24				
	Hiring of consultant for the JEMC Secretariat (CBA- CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a		GoP	213,939	213,939				
	Hiring of consultant for the JEMC Secretariat (CBA- CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a		GoP	187,665	187,665				
	Hiring of consultant for the JEMC Secretariat (CBA- CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a	μέΣ <u>, 15 Έ</u> , μ4	GoP	178,620	178,620				A . A-
	Hiring of consultant for the Socio-Econ Component Committee (CBA- CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a		GoP	178,620	178,620				
	Hiring of consultant for the Socio-Econ Component Committee (CBA- CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a		GoP	168,084	168,084				
	Hiring of consultant for the Socio-Econ Component Committee (CBA- CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a		GoP	168,084	168,084				

	Hiring of consultant for the Transitional Justice Component Committee (CBA- CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a	s •.	GoP	244,765.44	244,765.44		* ₁ * * * *
	Lease of venue and accommodations on September 2020 for the demilitarization.	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	108,000.00	108,000.00		
	Provision of meals on September 2020 for the demilitarization.	RCCD (PAMU)	NP-53.9 - Small Value Procurement				GoP	108,000.00	108,000.00		
	Lease of venue and accommodations on September 2020 for the documentation of the BG program	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	30,000.00	30,000.00		
a maga-	Lease of venue and accommodations for the micro and small enterprise development training on September 2020	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a	grafiki-a-	GoP	60,000.00	60,000.00	ामक्ष स्कूर	
	Lease of venue and accommodations for the Capcity Building on October 2020	(PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	60,000.00	60,000.00		
	Lease of venue and accommodations for the assessment workshop of the CBA-CPLA peace process on December 2020		NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	90,000.00	90,000.00		

T										
Hiring of consultant for JEMC (RPA- TPG)	(PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a	ty and is	ser seem on the	GoP	960,000.00	960,000.00	
Hiring of consultant for JEMC (RPA- TPG)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	720,000.00	720,000.00	
Hiring of consultant for JEMC (RPA- TPG)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	544,812.00	544,812.00	
Lease of venue and accommodations for the Bi-annual Assessment Meetings of the JEMC (RPA-TPG)	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	50,000.00	50,000.00	
Vehicle rental on August 2020 for the transfer of KAPATIRAN NCR to settlement site	RCCD (PAMU)	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00	
Supply of hygiene and first aid kits in support to peace month	RCCD (PAMU)	NP-53.9 - Small Value Procurement		e .	G-PC ii j S		GoP	100,000.00	100,000.00	
Supply & delivery of 550 pieces t-shirts	NAPWPS	NP-53.9 - Small Value Procurement	1st Qarter	1st Qarter	1st Qarter	22-Apr-20	GoP	137,500	137,500	
Supply & delivery of 1,000 pieces of katsa bags.	NAPWPS	NP-53.9 - Small Value Procurement	04-Mar-20	09-Mar-20	1st Qarter	24-Jun-20	GoP	160,000	160,000	
Supply and delivery of tshirts for the 18-day campaign to end VAW on November 2020	NAPWPS	NP-53.9 - Small Value Procurement					GoP	137,500	137,500	

		Distinct CIEC	T												
		Printing of IEC	NAPWPS						GoP	104,000	104,000	T			
		materials for 18-day		Value Procurement		N.V				10,,000	104,000				
		campaign to end											-27 4		
		VAW (Katsa Bags with NAPWPS													
		design)													
			11151115						İ						
		Printing of IEC in	NAPWPS	NP-53.9 - Small					GoP	420,000	420,000				
		relation to Covid-19 (washable face-	1	Value Procurement						,	120,000				
						1				1					
		masks with OPAPP				ľ				1					
		logo and NAPWPS													
		design)										1			
		Purchase of Covid-	NAPWPS	NP-53.9 - Small					GoP	590,000	590,000				
		19 essentials		Value Procurement	1					100,000	000,000				
		hygiene kit and						1							
		relief goods for													
	1	distribution to all						1							1
	1	activities in													
		engaging with													
		peace tables and					1								
		PAMANA women													
		beneficiaries													
		Lease of venue for the conduct of	NAPWPS	NP-53.10 Lease of	n/a	n/a			GoP	155,000	155,000	Fig. Theybys		Section 100	
	R:	Gender and		Real Property and			13.1							* M. S. A. S. P	1174
				Venue							-				
		Sensitivity training for OPAPP													
		1.54 (4) 200 (40) (40) (40) (40)													
		personnel on November 2020													1
		Lease of venue for	NADIAIDO						_				1		
		the conduct of		NP-53.10 Lease of	n/a	n/a			GoP	225,000	225,000				
		training for trainer's		Real Property and						Control of Charles 4 Control of Control			1		
		OPAPP personnel		Venue									1		
		OF AFF personner											l		
ŀ		Lease of venue for	NAPWPS	NP-53.10 Lease of	1 mg										
1		the conduct of the			n/a	n/a			GoP	180,000	180,000				
		GAD/NAPWPS		Real Property and Venue						~			ĺ		
		year-end		venue									İ		
		assessment and													
		planning											1		
L		IF.SITTING											í		

	Provision of meals	1 11451115	T										
		NAPWPS	i coro omian					GoP	63,000	63,000		T	
-	for the conduct of	_ =	Value Procurement		-	4,				00,000			
	consultative				1								
	orientaion with								1				
1	PAMANA women												
	beneficiaries in			1	1								
1	Regions IV-A, IV-B,			1									
1	and 5 on				1								
	September 2020.			1				1					
	Lease of venue for	MADMIDS	NP-53.10 Lease of										
	the	NAFWES		n/a	n/a			GoP	22,00	22,00			
	validation/consultati		Real Property and						***				
			Venue										
	on workshop on												
1	CAR RAPWPS on												
	October 2020.			1	1								
	Lease of venue for	NAPWPS	NP-53.10 Lease of	n/a	n/a			GoP	30,000	30,000		-	
	the conduct of	1	Real Property and					501	30,000	30,000			
	follow-through		Venue				•					1	
	engagement with		18030000000										
	MNLF-Women on												
	October 2020.												
	Lease of venue for	NAPWPS	NP-53.10 Lease of	n/a	n/a	-							
1 350 mm	the conduct of		Real Property and	II/a	11/a			GoP	260,000	260,000			
	GCST and	10,4405	Venue	TAS				= -1 (8+9)(0)					
	NAPWPS levelling		venue			1.500	The Equ				10 V 4		
	off workshop												
	forRPA women on												
	September 2020.												
		NADIME											
	the senduct of ID		NP-53.10 Lease of	n/a	n/a			GoP	18,000	18,000			
	the conduct of IP		Real Property and	1					,	10,000			
	women's		Venue					1 1					
	conversation in							1 1					
	conflict affected	1											
	areas on October												
	2020.			=									
	Car rental for the	NAPWPS	NP-53.9 - Small					GoP	054.000	054 000		-	
	consultative		Value Procurement			1		GOP	251,000	251,000			
	orientation with		and it is a sure of the sure o			1				1			
	PAMANA Women												
	beneficiaries in												
	regions IV-A and IV-	1		İ									
	B, and V on	1		l									
	September 2020.			1			l						
	epicinisci 2020.						_					1	

Subscription/estab	di Casial	IND TO S								
shment of E-Librar	Healing and Peace Building	NP-53.9 - Small Value Procurement	** · • • ·		 	GoP	230,000	230,000	, 12	
Provision of meals during the conduct of CSPP training fo NTF-ELCAC member agencies on October 2020	Healing and Peace Building	NP-53.9 - Small Value Procurement				GoP	480,000	480,000		
Lease of venue for the conduct of CSPP training for NTF-ELCAC member agencies	Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	360,00	360,00		
Meal provisions for the Onde-day Orientation on Youth,Peace, and Security and Peace building approach for PAMAAN NCIP-	Healing and Peace Building	NP-53.9 - Small Value Procurement				GoP	144,000	144,000		PhP48,000 budget per actvitiy.
EAP grantees on Oct, Nov, & Dec 2020.			-5				· * * * * * * * * * * * * * * * * * * *		*	
Lease of venue for the Onde-day Orientation on Youth,Peace, and Security and Peace building approach for PAMAAN NCIP- EAP grantees on Oct, Nov, & Dec 2020.	Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	180,000	180,000		PhP60,000/per activity.

	Provision for meals	Social	NP-53.9 - Small					GoP	102.000	100.000	Т		
-	during the Region-	Healing and	Value Procurement	Part and					192,000	192,000			
i	wide orientation on	Peace	The state of the s					5-94 · · · · · · · · ·		12 (A)	0.5		
	NAPYPS and	Building		j									
	Peacebuilding	Dullullig											
	approaches to				1						1		
	approacties to												
	youth organization					·					1		
	on November 2020.											-	
	Lease of venue for	Social	NP-53.10 Lease of	n/a	-1-								
	the Region-wide		Real Property and	li/a	n/a			GoP	240,000	240,000			
	orientation on	Peace	Venue										
	NAPYPS and		venue			1							
		Building				,							
	Peacebuilding					1							
	approaches to												
	youth organization												
	on November 2020.												
	Provision of meals	Social	NP-53.9 - Small					0.5	700 000				
i	for the Community	Healing and	Value Procurement					GoP	720,000	720,000			
	Consultation and	Peace	value i rocurement										
	Solving Problem	Building		1									
	Nov. 2020.	Dulluling											
VIE 1	(Serbisyo	a grante d											
				STORE WE				1745.00	erya -		- 1		
	Lease of venue for	Social	NP-53.10 Lease of	n/a	n/a			GoP	80,000	80,000			_
	the Community	Healing and	Real Property and					001	00,000	00,000			1
İ	Consultation and	Peace	Venue								l.		
	Solving Problem	Building											
	(Serbisyo												
	Caravans)												
	Provision of meals	Social	NP-53.9 - Small										
	for multi-							GoP	141,500	141,500			
1		Healing and	Value Procurement	Ì						. 0 0 0000			
	stakeholder	Peace											
	adoption of the	Building											
	human fraternity							1					
	document on Oct												
	2020.												
	Lease of venue for	Social	NP-53.10 Lease of	n/a	n/a			GoP	124,000	124,000			
	multi-stakeholder	Healing and	Real Property and	0.00				301	124,000	124,000			
	adoption of the	Peace	Venue					1	1				
	human fraternity	Building	ve - mar - \$20,000										
	document.	3		1									
	POLICE PROPERTY		1	1	1	1			The state of the s				1
			1			1							

Provision of meals for frainer's training on Oct. 2020. Social NP-53.9 - Small Peace Building and Varius Building and Varius Building and Varius Building and Varius Building Provision of meals for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, Implementing the ECLIP-FVEs: Capacity building Search S		Decuision of											
Description Description				NP-53.9 - Small					GoP	92,000	92.000		
Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agences on CSPP, WPS, YPS, Implementing for duty bearers/member agences on CSPP, WPS, YPS, Implementing for OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agences on CSPP, WPS, YPS, Implementing the ECLIP for FVEs on Oct 2020. Lease of Venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agences on CSPP, WPS, YPS, Implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Ist Qarter 1st Qarter 1st Qarter 1st Qarter 1st Qarter 1st Qarter 500,000 500,000 GPB Circular 1-2020 Tables & Chairs PSS NP-53.2 Emergency Cases PSS NP-53.2 Emergency Cases PSS NP-53.2 Emergency Cases PSS NP-53.2 Emergency Cases	*	for trainer's training		Value Procurement	The second	* ***	٠٠٠ ١٠٠٠		a- 42 * 4	4 000 4			
Lease of venue for trainer's training on Pace Power for trainer's training on Pace Venue Power for the Implementation of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building for duty Pacer systems of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building for OUT Power for the Implementation of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building of OPAPP menu of Intervention in the ECLIP-FVE's Capacity building OFAPP menu of Intervention in the ECLIP-FVE's Capacity building OPAPP menu of Intervention in the ECLIP-FVE's Capacity building OPAPP menu of Intervention in the ECLIP-FVE's Capacity building OPAPP menu of Intervention in the ECLIP-FVE's Capacity building OPAPP menu of Intervention in the ECLIP-FVE's Capacity building OPAPP menu of Intervention in the ECLIP-FVE's Capacity building OPAPP menu of Intervention in the ECLIP-FVE's Capacity building OPAPP menu of Intervention in the ECLIP-FVE's Capacity building OPAPP menu of Intervention in the Int		on Oct. 2020.										1	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
Lease of venue for trainer's training on N=53.10 Lease of N=53.1			Building							1		1	
trainer's training on Oct 2020. Provision of meals of peace Building Provision of meals Social fleating and peace Building Provision of meals Properly and Peace Building Provision of meals Social Healing and peace Building Intervention in the ECLIP.FVEE: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP.FVEE: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OyAPP Deace Building Printers and Inks PSS NP-5.3.9 - Small Value Procurement Value Procurement 1st Qarter 1st Qarter 1st Qarter 1st Qarter GoP 500,000 609,000 QPAPP Ortigas Printers and Inks PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency PSS NP-5.3.2 Emergency PSS NP-5.3.2 Emergency Cases PSS NP-5.3.2 Emergency PS		Lease of venue for	Social	NP-53.10 Lease of	n/a	n/a	 		CaD	10.000	40.000		
Peace Peace Peace Peace Peace Provision of meals for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty Peace Social Peace Peace	1	trainer's training on			1 """	""a	I		GOP	18,000	18,000		
Provision of meals for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building or duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP-FVEs: Capacity building or duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP-FVEs: Capacity building or duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP-FVEs on Oct 2020. Vehicle Rental for OPAPP officials of SPP, SPS NP-53.9 - Small Value Procurement Value Procurement Page of SPP SPS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency OPPR Circular 1-2020 OPPR Circular 1-2020 OPPR Circular 1-2020 OPPR Circular 1-2020 OPPR Circular 1-2020 OPPR Circular 1-2020 OPPR Circular 1-2020 OPPR Circular 1-2020			Peace					1				1	
Provision of meals for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP-FVEs: Capacity building and Capacity of the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building and Capacity of the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building and Capacity of the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building by Capacity building for duty observers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Value	1			Venue									
Healing and Peace DAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, VPS, implementation of OPAPP menu of intervention in the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, VPS, implementing the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, VPS, implementing the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, VPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP ortigas Printers and inks PSS NP-53.9 - Small Value Procurement Value Pr		D											
Healing and Value Procurement Peace Building Peace Building Peace Building Peace Building Peace Building Peace Building Peace Building Peace Peace Building Peace Peace Building Peace Peace Building Peace									GoP	300.000	300,000		
OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP ortigas PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency Cases Building NP-53.10 Lease of n/a n/a GoP 180,000 180,00	į	2000 to 100 1000	Healing and	Value Procurement			1			000,000	000,000		
intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency GoP 75.200 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020			Peace										
intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementiation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency GoP 75.200 GPPB Circular 1-2020 Read Property and Vanue Ist Qarter 1st Qar		OPAPP menu of	Building										
ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Value Procurement Value Procurement Frinters and Inks PSS NP-53.2 Emergency GoP Tables & Chairs PSS NP-53.2 Emergency GoP T5 200 GPPB Circular 1-2020							-						
Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency GoP T5.200 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020							1						
for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Pinters and Inks PSS NP-53.9 - Small Value Procurement Printers and Inks PSS NP-53.2 Emergency Capacity NP-53.2 Emerge													
bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Cases NP-53.2 E													
agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency Cases NP-53.2 Emergency Cases NP-53.2 Emergency Cases NP-53.2 Emergency Cases GoP 180,000 180,000 180,000 180,000 180,000 180,000 180,000 500,000 500,000 180,000 500,000 500,000 500,000 180,000 500,000					1								
WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs Tables & Chairs Tables & Chairs Tables & Chairs Tables & Chairs	1												
implementing the ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.10 Lease of n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a		agencies on CSPP,											
ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs		WPS, YPS,											
ECLIP for FVEs on Oct 2020. Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs		implementing the											
Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVES: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency To the implementation of OPAPP 180,000 Telegop 180,000 Te		ECLIP for FVEs on				ľ						1	
Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency NP-53.2 Emergency GoP Tables & Chairs PSS NP-53.2 Emergency GoP T5.200 GPPB Circular 1-2020 GPPB Circular 1-2020												1	
the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tab	· ·	17. 20. 20. 17		enti .	25 A.	-				A	, a		
the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tab		200 (44) (200 (4) (4) (4) (4)		5	the transfer	- 1.						1	gji- i a a
the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency GoP Topic Agency GoP Topic Agency GoP Topic Agency Top					n/a	n/a			GoP	180 000	180 000	 	* * * * * * * * * * * * * * * * * * *
of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas PSS NP-53.9 - Small Value Procurement Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency GoP 75.200 GPPB Circular 1-2020	1	the implementation	Healing and	Real Property and					001	100,000	100,000		
intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency Cases RPS NP-53.2 Emergency GoP T5.200 GPPB Circular 1-2020 GPPB Circular 1-2020		of OPAPP menu of	Peace									1	
ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Value Procurement Printers and Inks PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency Cases GoP 75.200 GPPB Circular 1-2020													
Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency Cases NP-53.2 Emergency Cases NP-53.2 Emergency Cases Rope GoP T5.200 GPPB Circular 1-2020 GPPB Circular 1-2020			Dananig									1	
for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency Cases NP-53.2 Emergency Cases GoP T5.200 GPPB Circular 1-2020 GPPB Circular 1-2020 GPPB Circular 1-2020					1							1	
bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.2 Emergency Tables & Chairs PSS NP-53.2 Emergency RPS NP-53.2 Emergency GoP Topic Cases Tables & Chairs PSS NP-53.2 Emergency GoP Topic Cases RPS NP-53.2 Emergency GoP Topic Cases Topic Cases To												1	
agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. Vehicle Rental for OPAPP Ortigas Printers and Inks PSS NP-53.9 - Small Value Procurement Printers and Inks PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency Cases Tables & Chairs PSS NP-53.2 Emergency GoP T5.200 T5.200 GPPB Circular 1-2020 GPPB Circular 1-2020													
WPS, YPS, implementing the ECLIP for FVEs on Oct 2020. NP-53.9 - Small Value Procurement 1st Qarter 1st Qarter 1st Qarter 500,000 500,000 500,000 6PPB Circular 1-2020 Printers and Inks PSS NP-53.2 Emergency Cases GoP 75.200 75.200 GPPB Circular 1-2020								ĺ					
Implementing the ECLIP for FVEs on Oct 2020.												1	
ECLIP for FVEs on Oct 2020.					1							1	
Oct 2020.		implementing the											
Oct 2020.		ECLIP for FVEs on											
Vehicle Rental for OPAPP Ortigas PSS NP-53.9 - Small Value Procurement 1st Qarter 1st Qarter 1st Qarter 1st Qarter 500,000 500,000 500,000 Printers and Inks PSS NP-53.2 Emergency Cases GoP 117,300 117,300 GPPB Circular 1-2020 Tables & Chairs PSS NP-53.2 Emergency GoP 75,200 75,200 GPPB Circular 1-2020													
OPAPP Ortigas Value Procurement Ist Qarter <													
OPAPP Ortigas Value Procurement Ist darter <		Vehicle Rental for	PSS	ND 53 0 Cmall	1-1-0-1	4.16	1						
Printers and Inks PSS NP-53.2 Emergency Cases GoP 117,300 117,300 GPPB Circular 1-2020 Tables & Chairs PSS NP-53.2 Emergency GoP 75,200 75,200 GPPB Circular 1-2020			400, 400		ist Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	500,000	500,000		
Cases GoP 117,300 117,300 GPPB Circular 1-2020 Tables & Chairs PS NP-53.2 Emergency GoP 75,200 GPPB Circular 1-2020													
Cases		Finiters and inks	PSS	NP-53.2 Emergency					GoP	117,300	117.300		GPPB Circular 1-2020
GPPB Circular 1-2020		1											
Cases Cases		T-11 0 01 :		Cases									
		Tables & Chairs		Cases									

	Vehicle rental for 15- days		NP-53.2 Emergency Cases	14,1				GoP	200,000	200,000	GPPB Circular 1-2020
	Vehicle rental	PSS	NP-53.2 Emergency Cases					GoP	492,500	492,500	GPPB Circular 1-2020
	Vehicle rental for OPAPP Cotabato	PSS	NP-53.9 - Small Value Procurement					GoP	995,000	995,000	
	Vehicle Rental for OPAPP Ortigas	PSS	NP-53.9 - Small Value Procurement					GoP	750,000	750,000	
	Security Services	PSS	Competitive Bidding				-	-			
	Vehicle rental for OPAPP Ortigas	PSS	Competitive Bidding					GoP GoP	1,876,278 8,500,000	1,876,278 8,500,000	
	Vehicle rental for OPAPP Cotabato	PSS/JNC	Competitive Bidding					GoP	20,400,000	20,400,000	
	Van rental for OPAPP Shuttle	PSS	NP-53.9 - Small Value Procurement					GoP	492,000.00	492,000.00	
	Drinking Water	PSS	NP-53.9 - Small Value Procurement					GoP	264,000	264,000	
	Refill of 44 units of Fire Extinguisher	PSS	NP-53.9 - Small Value Procurement					GoP	150,000	150,000	
	Toners for Kyocera (multi-functional printer/scanner/copi	PSS	Direct Contracting	n/a	n/a			GoP	400,000	400,000	
	er/fax)			8		= 10		"	5	7	
}	Procurement of Kyocera machnie- parts	PSS	Direct Contracting	n/a	n/a			GoP	420,000	420,000	
ā	Office renovations at 5th Floor Agustin Bldg.	PSS	Competitive Bidding					GoP	1,200,000	1,200,000	
٨	Applainces for Mindanao Offices		NP-53.9 - Small Value Procurement	1st Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	300,000	300,000	
N	Groceries for Mindanao Offices	HRMO	NP-53.9 - Small Value Procurement	1st Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	851,000	851,000	
18	Development of QMS certifiable to SO	HRMO		1st Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	940,800	940,800	
H	Procurement of HRIS	HRMO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,520,000	1,520,000	
	Catering Services	,	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	122,500	122,500	
ai	Renovation of MILF nd CNN offices 4th floor)	PCD	NP-53.9 - Small Value Procurement		guarter	Qualter	Quarter	GoP	550,000	550,000	

	Flooring	PCD	NP-53.9 - Small	T					T 722 3 3 3 3	Ţ	_		
	replacement in the		Value Procurement					GoP	465,000	465,000			
-	staff house area in		value i loculement		*	p ^{ot} tree	ž.	X 125 T	2000	1" 5 1			
	7th floor												
	Repair of the	PCD	NP-53.9 - Small					GoP	175,000	475.000			
	common CR at 7th	<u> </u>	Value Procurement					GUP	175,000	175,000			
	floor												
	Renovation of	PCD	Competitive Bidding					GoP	1,500,000	1,500,000			
1	space area at 5th							001	1,000,000	1,500,000			
	floor (left wing)												
	Adobe subscription	CPAD	NP-53.9 - Small					GoP	160,776	160,776			
	 		Value Procurement						100,110	100,770			
	Procurement &	LPE	Competitive Bidding					GoP	1,087,700	1,087,700			-
	Supply of Jackets									.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	for LPE												
1	Printing of LPE	LPE	NP-53.9 - Small					GoP	67,703	67,703			
	notepad Car rental	1	Value Procurement										
	Carrental		NP-53.9 - Small					GoP	150,000	150,000			
			Value Procurement										
	Office Rental for	Luzon	ND 52 40 L (
	AMO Davao for		NP-53.10 Lease of	n/a	n/a			GoP	20,000	20,000			
	March 2020 to July	1	Real Property and Venue										
	2020		venue		P H BTS	, a #]		-24.31(The state of the s	a 3 ° .	44.		2.2
			and the second			4-0.2	76.50				45		ŀ

Recommending Approval:

MS.MELODY RACE I. ORENDAIN
BAC Member

DIR. WENDELL P. ORBESO

BAC Member

DIR. JANA JILL L. GALLARDO **BAC** Member

ASEC. ANDRES S. AGUINALDO, JR. BAC Member/ Vice-Chaiperson

ASEC. AGRIPINO G. JAVIER
Chairperson
Bids & Awards Committee

Approved by:

SEC CARLETO G. GALVEZ JR.

Head of the Procuring Entity