

**Office of the Presidential Adviser on the Peace Process (OPAPP)**

Updated Annual Procurement Plan F.Y. 2020

Code (PAP)	Procurement Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/ Posting of IB/REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	700,000	700,000		Monthly
	Hiring of professional photographer (1 to 30 March 2020)	Osec	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	18-Feb-20		GoP	92,820	92,820		
	Provision for meals for the NIC-EOC meetins for the period of 1 April 2020 to 9 June 2020	Osec	NP-53.2 Emergency Cases					GoP	2,493,625	2,493,625		GPPB Circular 1-2020
	Catering Services	Osec	NP-53.2 Emergency Cases			Apr-20	Apr-20	GoP	2,518,625	2,518,625		GPPB Circular 1-2020
	Lease of venue as Medical Response Facility for DOH Health Workers against Covid-19	Osec	NP-53.2 Emergency Cases			22-Apr-20		GoP	1,170,000	1,170,000		GPPB Circular 1-2020
	Lease of venue as Medical Response Facility for DOH Health Workers against Covid-19	Osec	NP-53.2 Emergency Cases			22-Apr-20		GoP	3,000,000	3,000,000		GPPB Circular 1-2020
	Lease of venue as Medical Response Facility for PGH Health Workers against Covid-19	Osec	NP-53.2 Emergency Cases			22-Apr-20		GoP	1,710,000	1,710,000		GPPB Circular 1-2020
	Catering Services	Osec	NP-53.5 Agency-to-Agency					GoP	626,000	626,000		GPPB Circular 1-2020

	Procurement of Covid-19 Rapid Testing for OPAPP staff working at NIE-EOC and OPAPP Central as part of skeletal work force	Osec	NP-53.2 Emergency Cases			18-May-20		GoP	451,375	451,375		GPPB Circular 1-2020
	Lease of venue for medical response facility of the Lung Center of the Philippines	Osec	NP-53.2 Emergency Cases					GoP	1,440,000	1,440,000		GPPB Circular 1-2020
	Video Conferencing Equipment	Osec	NP-53.2 Emergency Cases				26-Jun-20	GoP	80,972		80,972	
	Hotel accommodations for OPAPP Staff detailed at swabbing centers (7May2020 to 6June2020 and 21May2020 to 20June2020)	Osec	NP-53.2 Emergency Cases	n/a			06-Jun-20	GoP	2,100,000	2,100,000		GPPB Circular 1-2020
	Hotel accommodations for OPAPP Staff detailed at swabbing centers on 11 Jun 2020 to 11 July 2020	Osec	NP-53.2 Emergency Cases	n/a			06-Jun-20	GoP	975,000	975,000		GPPB Circular 1-2020
	Toner for Kyocera Printer/Photocopier (Taskalfa 3051Ci)	OSEC	Direct Contracting	n/a	n/a			GoP	34,545	34,545		Monthly allocation for June 2020 to December 2020.
	Spare Parts of Kyocera (Consumable Parts)	OSEC	Direct Contracting	n/a	n/a			GoP	20,000	20,000		For July 2020.
	Newspaper print ads	OSEC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	2,378,949	2,378,949		



	Mobile Expenses	DPAPP for FAS	NP-53.9 - Small Value Procurement		n/a			GoP	13,917	13,917		Monthly Rate. Subject to observance of GPPB Resolution 41 - 2017.
	Lease of Venue for Accomodations	DPAPP for FAS	NP-53.10 Lease of Real Property and Venue	n/a				GoP	30,000	30,000		Monthly ccommodations.
	Supply & delivery of Uninterruptible Power Supply	ICTU	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000	400,000		
	Bluetooth speaker with mic, headset bluetooth with mic and noise cancelling features, & wireless gooseneck microphone	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	413,500	413,500		
	VTC Speakers	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	180,000		180,000	
	Mixer Sound	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	90,000		90,000	
	Commercial TV LED	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	450,000		450,000	
	Audio Conference Cables	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	100,000		100,000	
	Mini projector	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	14,900	14,900		
	Video conference camera	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	420,000		420,000	
	Solid state drive 256GB	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	500,000		500,000	
	Procurement of desktop	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	405,000		405,000	
	Microsoft Office 365 Subscription	ICTU	NP-53.5 Agency-to-Agency				4th Quarter	GoP	1,000,000	1,000,000		
	Security Firewall subscription	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	700,000	700,000		

	Computer Supplies (UPS, Keyboard, Mouses, CAT 6 ethernet cable wire, RJ45, Wifi/Bluetooth Dongle USB type for PC, LAN and USB Adapter, Mac laptop adopter, network switch, Wifi Accesspoint, & Computer Jack Connector)	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	293,500	293,500		
	OPAPP web hosting subscription	ICTU	NP-53.9 - Small Value Procurement				4th Quarter	GoP	50,000	50,000		
	Toner for Kyocera Printer/Photocopier for the period of February and July	JNC Secretariat	Direct Contracting	n/a	n/a			GoP	63,000	63,000		
	Lease of Venue for the 2020 Monthly JNC Meetings.	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	1,200,000	1,200,000		100,000/monthly meetings
	Lease of Venue for the ICCMN 2020 Monthly Meetings	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	800,000	800,000		
	Lease of Venue for the assessment and planning workshop	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	600,000	600,000		
	Lease of venue for Normalization stakeholders meeting for the period of March, June, September.	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	400,000	400,000		



	Lease of venue for Capacity Development with Normalization Mechanisms on June 2020	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	1,000,000	1,000,000		
	Procurement, Supply, & Delivery of Tokens for ICCMN	JNC Secretariat	NP-53.9 - Small Value Procurement		n/a			GoP	400,000	400,000		
	Catering Services	JNC Secretariat	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	827,040	827,040		
	Mobile Expenses	GPH Impementin g Panel	NP-53.9 - Small Value Procurement		n/a			GoP	67,100	67,100		Monthly Rate. Subject to observance of GPPB Resolution 41 - 2017.
	Repairs and maintenance	GPH Impementin g Panel	NP-53.9 - Small Value Procurement	1st Semester	1st Semester	1st Semester	1st Semester	GoP	110,000	110,000		
	Hiring of consultants for April 2020 to June 2020	GPH Impementin g Panel	NP-53.7 Highly Technical Consultants			23-Mar-20		GoP	274,390	274,390		
	Hiring of consultants for April 2020 to June 2020	GPH Impementin g Panel	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	40,000	40,000		
	Medical, Dental, Laboratory Supplies - Rapid Test	GPH Impementin g Panel	NP-53.9 - Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	81,000	81,000		
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	160,000	160,000		
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	100,000	100,000		

	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	100,000	100,000		
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	160,000	160,000		
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	120,000	120,000		
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	100,000	100,000		
	Hiring of consultants for April 2020 to June 2020	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a	30-Mar-20		GoP	100,000	100,000		
	Lease of venue for the visit of the delegation from the Organization of Islamic Cooperation on 25 to 30 January 2020	MCU	NP-53.10 Lease of Real Property and Venue	n/a				GoP	313,000	313,000		
	Lease of venue for the finalization of the TOR of GPH-MNLF Coordinating Committee on 10 to 13 Feb 2020.	MCU	NP-53.10 Lease of Real Property and Venue	n/a		07-Feb-20		GoP	113,900	113,900		
	Hiring of consultants for 2nd semester	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	678,000	678,000		
	Hiring of consultant for 2nd semester	MCU	NP-53.7 Highly Technical	n/a	n/a			GoP	360,000	360,000		
	Hiring of consultants for 2nd semester	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	600,000	600,000		



	Hiring of consultant for 2nd semester	MCU	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	106,969.50	106,969.50		
	Lease of venue for the 26th Tripartite Meeting (International Monitoring Team, CCCH-GPH, & CCCH-MILF) on 19 to 21 Feb 2020.	CAB Implementation Department	NP-53.10 Lease of Real Property and Venue	n/a		07-Feb-20		GoP	331,500	331,500		
	Lease of venue for the High Level Roundtable discussion on Program on Management of Small Arms and Light Weapons on 24 to 26 Feb 2020.	CAB Implementation Department	NP-53.10 Lease of Real Property and Venue	n/a		17-Feb-20		GoP	300,400	300,400		
	Lease of venue (accommodations) for the Regular Meeting of TFDCC and ICCMN SE Cluster on December 2020.	CAB Implementation Department	NP-53.10 Lease of Real Property and Venue	n/a				GoP	18,000	18,000		
	Meals provision for Inter-Agency Meeting/Forum/Conference on August 2020	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	80,000	80,000		
	Video Conferencing Equipment	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	140,000	140,000		
	Procurement of Rapid Testing Kits against Covid-19 (2000/Tests)	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	400,000	400,000		

	Procurement of RT-PCR (8,000/Tests)	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	200,000	200,000		
	Meals provision for Phase 2 Reengagement Process	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	64,800	64,800		
	Vehicle rental	CAB Implementation Department	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	540,000	540,000		
	Meals provision for Phase 3 Needs Assessment	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	64,800	64,800		
	Lease of venue (accommodations) for Phase 3 Decommissioning	CAB Implementation Department	NP-53.10 Lease of Real Property and Venue	n/a				GoP	46,250	46,250		
	Vehicle rental on December 2020 for Phase 3 Decommissioning	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	180,000	180,000		
	Hauling truck with labor on December 2020	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	80,000	80,000		
	Laptops	CAB Implementation Department	Competitive Bidding					GoP	2,750,000	2,750,000		
	Computer Printers	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	64,800	64,800		
	Inks and Cartridges	CAB Implementation Department	NP-53.9 - Small Value Procurement					GoP	55,200	55,200		



	Toners for Kyocera	CAB Implementat ion Department	Direct Contracting	n/a	n/a			GoP	15,000	15,000		
	Tables	CAB Implementat ion Department	Competitive Bidding					GoP	1,050,000	1,050,000		
	Lease of venue during the conduct of the comemoration of	GIP-MILF Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	660,000	660,000		
	Lease of venue during the MasterPEACE (Year IV) on	GIP-MILF Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	455,000	455,000		
	Lease of venue for the continuing IEC Campaign on the GIP-MILF Peace	GIP-MILF Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	150,000	150,000		
	Lease of venue (accommodations) during meeting of the GPH and MILF Implementing	GIP-MILF Secretariat	NP-53.10 Lease of Real Property and Venue					GoP	189,000	189,000		
	Lease of venue (accommodations) for the meeting of the Panels with GPH-MILF mecahnisms	GIP-MILF Secretariat	NP-53.10 Lease of Real Property and Venue					GoP	15,000	15,000		
	Lease of venue (accommodations) for the launch of the National Government - Bangsamoro Government Intergovernmental Relations Body	GIP-MILF Secretariat	NP-53.10 Lease of Real Property and Venue					GoP	185,240	185,240		

	Meals for the launch of the National Government - Bangsamoro Government Intergovernmental Relations Body	GIP-MILF Secretariat	NP-53.9 - Small Value Procurement					GoP	360,000	360,000		
	Catering Services	Socio Economic Unit	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	396,000	396,000		
	Procurement, Supply, & Delivery of Sling Bags	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	600,000	600,000		
	Procurement, Supply, & Delivery of Polo Shirts.	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	175,000	175,000		
	Procurement, Supply, & Delivery of JTFCT Jackets and TFDCC	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	570,000	570,000		
	Procurement, Supply, & Delivery of TFDCC Vest	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	240,000	240,000		
	Telecommunications (Landline for Cotabato Office)	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	60,000	60,000		
	Water Supply for Cotabato Office	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	36,000	36,000		
	Electric Supply for Cotabato Office	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	60,000	60,000		
	Internet Subscription for Cotabato Office	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	60,000	60,000		



	Telecommunication s (Landline for Ortigas Office)	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	84,000	84,000		
	Telecommunication s (Mobile Phone Services)	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	252,000	252,000		
	Lease of venue for Planning & Assessment for the	Socio Economic Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	292,000	292,000		
	Lease of venue for Planning & Assessment for the month of December 2020	Socio Economic Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	292,000	292,000		
	Lease of venue for MoA Signing between OPAPP & DTI & NIA	Socio Economic Unit	NP-53.5 Agency-to-Agency	n/a	n/a			GoP	38,250	38,250		
	Catering Services	JND	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	694,080	694,080		
	Lease of venue for OPAPP Strategy Formulation Workshop on 27 to 28 Feb 2020.	RMD	NP-53.10 Lease of Real Property and Venue	n/a		17-Feb-20		GoP	405,000	405,000		
	Lease of venue for the conduct of Conflict Sensitive and Peace Promoting Planning Workshop on 11 to 13 Feb 2020.	RMD	NP-53.10 Lease of Real Property and Venue	n/a		07-Feb-20		GoP	412,400	412,400		
	Printing services for the State of the Peace Process Report (booklet type)	RMD	NP-53.9 - Small Value Procurement					GoP	157,500	157,500		

	Toner for Kyocera Printer/Photocopier for the period of January, April, July and October.	RCCD (PAMU)	Direct Contracting	n/a	n/a			GoP	126,000	126,000		
	Supply & Delivery of Ink Cartridges for Canon Printers for the months of January, April, July, and October (20pcs/month)	RCCD (PAMU)	NP-53.9 - Small Value Procurement		n/a			GoP	152,000	152,000		
	Supply & delivery of 200 pieces of Jackets with hoods	RCCD (PAMU)	NP-53.9 - Small Value Procurement		n/a			GoP	300,000	300,000		
	Jacket with hoods	RCCD (PAMU)	NP-53.9 - Small Value Procurement					GoP	300,000	300,000		
	Hiring of Highly Technical Consultant	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a	18-Feb-20		GoP	120,000	120,000		March 2020 to June 2020
	Lease of venue (accommodations and meal provisions) for the Year-End Department Assessment & Planning	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue					GoP	93,000	93,000		
	Publication of photobook for documented milestones	RCCD (PAMU)	NP-53.9 - Small Value Procurement					GoP	70,000	70,000		
	Purchase of videoconferencing system with expansion microphone	RCCD (PAMU)	NP-53.9 - Small Value Procurement					GoP	70,000	70,000		
	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	960,000	960,000		



	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	308,688	308,688		
	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	248,358.96	248,358.96		
	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	240,742.80	240,742.80		
	Hiring of consultant for the JEMC (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	240,501.24	240,501.24		
	Hiring of consultant for the JEMC Secretariat (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	213,939	213,939		
	Hiring of consultant for the JEMC Secretariat (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	187,665	187,665		
	Hiring of consultant for the JEMC Secretariat (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	178,620	178,620		
	Hiring of consultant for the Socio-Econ Component Committee (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	178,620	178,620		
	Hiring of consultant for the Socio-Econ Component Committee (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	168,084	168,084		
	Hiring of consultant for the Socio-Econ Component Committee (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	168,084	168,084		

	Hiring of consultant for the Transitional Justice Component Committee (CBA-CPLA)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	244,765.44	244,765.44		
	Lease of venue and accommodations on September 2020 for the demilitarization.	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	108,000.00	108,000.00		
	Provision of meals on September 2020 for the demilitarization.	RCCD (PAMU)	NP-53.9 - Small Value Procurement					GoP	108,000.00	108,000.00		
	Lease of venue and accommodations on September 2020 for the documentation of the BG program	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	30,000.00	30,000.00		
	Lease of venue and accommodations for the micro and small enterprise development training on September 2020	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	60,000.00	60,000.00		
	Lease of venue and accommodations for the Capacity Building on October 2020	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	60,000.00	60,000.00		
	Lease of venue and accommodations for the assessment workshop of the CBA-CPLA peace process on December 2020	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	90,000.00	90,000.00		

	Hiring of consultant for JEMC (RPA-TPG)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	960,000.00	960,000.00		
	Hiring of consultant for JEMC (RPA-TPG)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	720,000.00	720,000.00		
	Hiring of consultant for JEMC (RPA-TPG)	RCCD (PAMU)	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	544,812.00	544,812.00		
	Lease of venue and accommodations for the Bi-annual Assessment Meetings of the JEMC (RPA-TPG)	RCCD (PAMU)	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	50,000.00	50,000.00		
	Vehicle rental on August 2020 for the transfer of KAPATIRAN NCR to settlement site	RCCD (PAMU)	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00		
	Supply of hygiene and first aid kits in support to peace month	RCCD (PAMU)	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
	Supply & delivery of 550 pieces t-shirts	NAPWPS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	22-Apr-20	GoP	137,500	137,500		
	Supply & delivery of 1,000 pieces of katsa bags.	NAPWPS	NP-53.9 - Small Value Procurement	04-Mar-20	09-Mar-20	1st Quarter	24-Jun-20	GoP	160,000	160,000		
	Supply and delivery of tshirts for the 18-day campaign to end VAW on November 2020	NAPWPS	NP-53.9 - Small Value Procurement					GoP	137,500	137,500		



	Printing of IEC materials for 18-day campaign to end VAW (Katsa Bags with NAPWPS design)	NAPWPS	NP-53.9 - Small Value Procurement					GoP	104,000	104,000		
	Printing of IEC in relation to Covid-19 (washable face-masks with OPAPP logo and NAPWPS design)	NAPWPS	NP-53.9 - Small Value Procurement					GoP	420,000	420,000		
	Purchase of Covid-19 essentials hygiene kit and relief goods for distribution to all activities in engaging with peace tables and PAMANA women beneficiaries	NAPWPS	NP-53.9 - Small Value Procurement					GoP	590,000	590,000		
	Lease of venue for the conduct of Gender and Sensitivity training for OPAPP personnel on November 2020	NAPWPS	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	155,000	155,000		
	Lease of venue for the conduct of training for trainer's OPAPP personnel	NAPWPS	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	225,000	225,000		
	Lease of venue for the conduct of the GAD/NAPWPS year-end assessment and planning	NAPWPS	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	180,000	180,000		

	Provision of meals for the conduct of consultative orientation with PAMANA women beneficiaries in Regions IV-A, IV-B, and 5 on September 2020.	NAPWPS	NP-53.9 - Small Value Procurement					GoP	63,000	63,000		
	Lease of venue for the validation/consultation workshop on CAR RAPWPS on October 2020.	NAPWPS	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	22,00	22,00		
	Lease of venue for the conduct of follow-through engagement with MNLF-Women on October 2020.	NAPWPS	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	30,000	30,000		
	Lease of venue for the conduct of GCST and NAPWPS levelling off workshop for RPA women on September 2020.	NAPWPS	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	260,000	260,000		
	Lease of venue for the conduct of IP women's conversation in conflict affected areas on October 2020.	NAPWPS	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	18,000	18,000		
	Car rental for the consultative orientation with PAMANA Women beneficiaries in regions IV-A and IV-B, and V on September 2020.	NAPWPS	NP-53.9 - Small Value Procurement					GoP	251,000	251,000		

	Subscription/establishment of E-Library	Social Healing and Peace Building	NP-53.9 - Small Value Procurement					GoP	230,000	230,000		
	Provision of meals during the conduct of CSPP training for NTF-ELCAC member agencies on October 2020	Social Healing and Peace Building	NP-53.9 - Small Value Procurement					GoP	480,000	480,000		
	Lease of venue for the conduct of CSPP training for NTF-ELCAC member agencies	Social Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	360,00	360,00		
	Meal provisions for the On-de-day Orientation on Youth, Peace, and Security and Peace building approach for PAMAAN NCIP-EAP grantees on Oct, Nov, & Dec 2020.	Social Healing and Peace Building	NP-53.9 - Small Value Procurement					GoP	144,000	144,000		Php48,000 budget per activity.
	Lease of venue for the On-de-day Orientation on Youth, Peace, and Security and Peace building approach for PAMAAN NCIP-EAP grantees on Oct, Nov, & Dec 2020.	Social Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	180,000	180,000		Php60,000/per activity.



	Provision for meals during the Region-wide orientation on NAPYPS and Peacebuilding approaches to youth organization on November 2020.	Social Healing and Peace Building	NP-53.9 - Small Value Procurement					GoP	192,000	192,000		
	Lease of venue for the Region-wide orientation on NAPYPS and Peacebuilding approaches to youth organization on November 2020.	Social Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	240,000	240,000		
	Provision of meals for the Community Consultation and Solving Problem Nov. 2020. (Serbisyo	Social Healing and Peace Building	NP-53.9 - Small Value Procurement					GoP	720,000	720,000		
	Lease of venue for the Community Consultation and Solving Problem (Serbisyo Caravans)	Social Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	80,000	80,000		
	Provision of meals for multi-stakeholder adoption of the human fraternity document on Oct 2020.	Social Healing and Peace Building	NP-53.9 - Small Value Procurement					GoP	141,500	141,500		
	Lease of venue for multi-stakeholder adoption of the human fraternity document.	Social Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	124,000	124,000		

	Provision of meals for trainer's training on Oct. 2020.	Social Healing and Peace Building	NP-53.9 - Small Value Procurement					GoP	92,000	92,000		
	Lease of venue for trainer's training on Oct. 2020.	Social Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	18,000	18,000		
	Provision of meals for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020.	Social Healing and Peace Building	NP-53.9 - Small Value Procurement					GoP	300,000	300,000		
	Lease of venue for the implementation of OPAPP menu of intervention in the ECLIP-FVEs: Capacity building for duty bearers/member agencies on CSPP, WPS, YPS, implementing the ECLIP for FVEs on Oct 2020.	Social Healing and Peace Building	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	180,000	180,000		
	Vehicle Rental for OPAPP Ortigas	PSS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000	500,000		
	Printers and Inks	PSS	NP-53.2 Emergency Cases					GoP	117,300	117,300		GPPB Circular 1-2020
	Tables & Chairs	PSS	NP-53.2 Emergency Cases					GoP	75,200	75,200		GPPB Circular 1-2020


Vehicle rental for 15- days	PSS	NP-53.2 Emergency Cases					GoP	200,000	200,000		GPPB Circular 1-2020
Vehicle rental	PSS	NP-53.2 Emergency Cases					GoP	492,500	492,500		GPPB Circular 1-2020
Vehicle rental for OPAPP Cotabato	PSS	NP-53.9 - Small Value Procurement					GoP	995,000	995,000		
Vehicle Rental for OPAPP Ortigas	PSS	NP-53.9 - Small Value Procurement					GoP	750,000	750,000		
Security Services	PSS	Competitive Bidding					GoP	1,876,278	1,876,278		
Vehicle rental for OPAPP Ortigas	PSS	Competitive Bidding					GoP	8,500,000	8,500,000		
Vehicle rental for OPAPP Cotabato	PSS/JNC	Competitive Bidding					GoP	20,400,000	20,400,000		
Van rental for OPAPP Shuttle	PSS	NP-53.9 - Small Value Procurement					GoP	492,000.00	492,000.00		
Drinking Water	PSS	NP-53.9 - Small Value Procurement					GoP	264,000	264,000		
Refill of 44 units of Fire Extinguisher	PSS	NP-53.9 - Small Value Procurement					GoP	150,000	150,000		
Toners for Kyocera (multi-functional printer/scanner/copier/fax)	PSS	Direct Contracting	n/a	n/a			GoP	400,000	400,000		
Procurement of Kyocera machine-parts	PSS	Direct Contracting	n/a	n/a			GoP	420,000	420,000		
Office renovations at 5th Floor Agustin I Bldg.	PSS	Competitive Bidding					GoP	1,200,000	1,200,000		
Appliances for Mindanao Offices	HRMO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000	300,000		
Groceries for Mindanao Offices	HRMO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	851,000	851,000		
Development of QMS certifiable to ISO	HRMO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	940,800	940,800		
Procurement of HRIS	HRMO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,520,000	1,520,000		
Catering Services	RMD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	122,500	122,500		
Renovation of MILF and CNN offices (4th floor)	PCD	NP-53.9 - Small Value Procurement					GoP	550,000	550,000		



	Flooring replacement in the staff house area in 7th floor	PCD	NP-53.9 - Small Value Procurement					GoP	465,000	465,000		
	Repair of the common CR at 7th floor	PCD	NP-53.9 - Small Value Procurement					GoP	175,000	175,000		
	Renovation of space area at 5th floor (left wing)	PCD	Competitive Bidding					GoP	1,500,000	1,500,000		
	Adobe subscription	CPAD	NP-53.9 - Small Value Procurement					GoP	160,776	160,776		
	Procurement & Supply of Jackets for LPE	LPE	Competitive Bidding					GoP	1,087,700	1,087,700		
	Printing of LPE notepad	LPE	NP-53.9 - Small Value Procurement					GoP	67,703	67,703		
	Car rental	Amo Southern Luzon	NP-53.9 - Small Value Procurement					GoP	150,000	150,000		
	Office Rental for AMO Davao for March 2020 to July 2020	AMO Davao	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	20,000	20,000		

Recommending Approval:

  
**MS. MELODY GRACE I. ORENDAIN**  
 BAC Member

  
**DIR. WENDELL P. ORBESO**  
 BAC Member


**DIR. JANA JILL L. GALLARDO**  
 BAC Member

  
**ASEC. ANDRES S. AGUINALDO, JR.**  
 BAC Member/ Vice-Chaiperson



ASEC. AGRIPIÑO G. JAVIER  
Chairperson  
Bids & Awards Committee

Approved by:



SEC. CARLITO G. GALVEZ JR.  
Head of the Procuring Entity