

**SUMMARY PERFORMANCE MONITORING REPORT (SPMR)**  
 (APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)  
 As of the Month Ending February 29, 2020

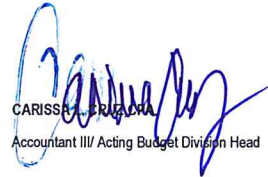
Department  
 Agency  
 Operating Unit  
 Organization

: Other Executive Offices  
 : Office of the Presidential Adviser on the Peace Process  
 : < not applicable >  
 : 26 026 0000000

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS	
<b>A. GRAND TOTAL, OPAPP</b>	<b>2,681,190,217.73</b>	<b>1,531,190,217.73</b>	<b>57%</b>	<b>58,187,129.96</b>	<b>3.80%</b>	<b>55,768,395.55</b>	<b>3.64%</b>	<b>95.84%</b>	
Current Year - Regular Fund GAA FY2020 RA 11465	1,828,757,000.00	678,757,000.00	37%	58,187,129.96	8.57%	55,768,395.55	8.22%	95.84%	
PS	177,118,000.00	177,118,000.00	100%	20,215,540.11	11.41%	20,101,905.05	11.35%	99.44%	
MOOE	1,651,639,000.00	501,639,000.00	30%	37,971,589.85	7.57%	35,666,490.50	7.11%	93.93%	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
Continuing Appropriations RA 11464 - Regular Fund (GAA 2019 RA 11260)	116,646,360.16	116,646,360.16	100%	-	-	-	-	-	
PS	12,689,943.00	12,689,943.00	100%	-	-	-	-	-	
MOOE	103,956,417.16	103,956,417.16	100%	-	-	-	-	-	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
Continuing Appropriations RA 11464 - Contingent Fund	735,786,857.57	735,786,857.57	100%	-	-	-	-	-	
CONTINGENT FUND FOR MNLF - MOOE RA 11260	20,952,497.83	20,952,497.83	100%	-	-	-	-	-	
CONTINGENT FUND FOR CNN/NPA/NDP - MOOE RA 11260	38,633,887.80	38,633,887.80	100%	-	-	-	-	-	
CONTINGENT FUND FOR NORMALIZATION PROGRAM - MOOE RA 11260	676,200,471.94	676,200,471.94	100%	-	-	-	-	-	
<b>B. DETAILS BY AGENCY</b>	<b>2,681,190,217.73</b>	<b>1,531,190,217.73</b>	<b>57%</b>	<b>58,187,129.96</b>	<b>3.80%</b>	<b>55,768,395.55</b>	<b>3.64%</b>	<b>95.84%</b>	
Current Year - Regular Fund GAA FY2020 RA 11465	1,828,757,000.00	678,757,000.00	37%	58,187,129.96	8.57%	55,768,395.55	8.22%	95.84%	
GASS - Current Year	211,597,000.00	204,097,000.00	96%	30,574,874.93	14.98%	29,484,005.42	14.45%	96.43%	
PS	45,465,000.00	45,465,000.00	100%	11,339,316.48	24.94%	11,282,486.46	24.82%	99.50%	
MOOE	166,132,000.00	158,632,000.00	95%	19,235,558.45	12.13%	18,201,518.96	11.47%	94.62%	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
GASS - Accounts Payable	-	-	-	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
MFO 1 (OPERATIONS) - Current Year	386,928,000.00	386,928,000.00	100%	14,375,562.93	3.72%	13,410,890.55	3.47%	93.29%	
PS	115,737,000.00	115,737,000.00	100%	6,100,823.02	5.27%	6,071,170.50	5.25%	99.51%	
MOOE	271,191,000.00	271,191,000.00	100%	8,274,739.91	3.05%	7,339,720.05	2.71%	88.70%	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
MFO 1 (OPERATIONS) - Accounts Payable	-	-	-	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
LOCALLY FUNDED PROGRAM (LFP) Normalization - Current Year	1,230,232,000.00	87,732,000.00	7%	13,236,692.10	15.09%	12,873,499.58	14.67%	97.26%	
PS	15,916,000.00	15,916,000.00	100%	2,775,400.61	17.44%	2,748,248.09	17.27%	99.02%	
MOOE	1,214,316,000.00	71,816,000.00	6%	10,461,291.49	14.57%	10,125,251.49	14.10%	96.79%	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
Continuing Appropriations RA 11464 - Regular Fund (GAA 2019 RA 11260)	116,646,360.16	116,646,360.16	100%	-	0.00%	-	-	-	
GASS - Prior Year Continuing	24,511,799.65	24,511,799.65	100%	-	0.00%	-	-	-	
PS	-	-	-	-	-	-	-	-	
MOOE	24,511,799.65	24,511,799.65	100%	-	0.00%	-	-	-	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
GASS - Accounts Payable	-	-	-	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	
FinEx	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	
MFO 1 (OPERATIONS) - Prior Year Continuing	66,366,330.99	66,366,330.99	100%	-	0.00%	-	-	-	
PS	12,689,943.00	12,689,943.00	100%	-	0.00%	-	-	-	

MOOE FinEx CO	53,676,387.99	53,676,387.99	100%		0.00%	
MFO 1 (OPERATIONS) - Accounts Payable PS	-	-				
MOOE FinEx CO	25,768,229.52	25,768,229.52	100%	-	0.00%	-
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing Current Year PS	25,768,229.52	25,768,229.52	100%		0.00%	
MOOE FinEx CO	25,768,229.52	25,768,229.52	100%		0.00%	
<b>Continuing Appropriations RA 11464 - Contingent Fund</b>	<b>735,786,857.57</b>	<b>735,786,857.57</b>	<b>100%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>
CONTINGENT FUND FOR MNLF - MOOE RA 11260 PS	20,952,497.83	20,952,497.83	100%	-	0.00%	-
MOOE FinEx CO	20,952,497.83	20,952,497.83	100%		0.00%	
CONTINGENT FUND FOR CNN/NPA/NDF - MOOE RA 11260 PS	38,633,887.80	38,633,887.80	100%	-	0.00%	-
MOOE FinEx CO	38,633,887.80	38,633,887.80	100%		0.00%	
CONTINGENT FUND FOR NORMALIZATION PROGRAM - MOOE RA 11260 PS	676,200,471.94	676,200,471.94	100%	-	0.00%	-
MOOE FinEx CO	676,200,471.94	676,200,471.94	100%		0.00%	

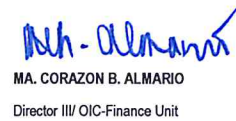
Certified Correct:

  
 CARISSA P. PRADA  
 Accountant III/ Acting Budget Division Head

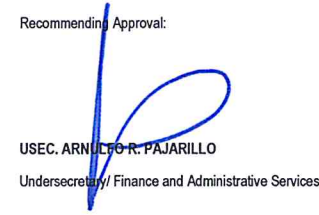
Certified Correct:

  
 LEILANNIE T. DISMAN COP, OPA  
 Peace Program Officer IV / Acting Accounting  
 Section Head

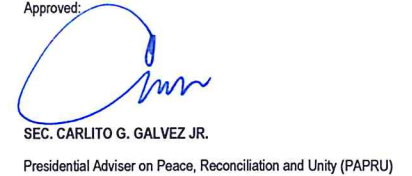
Noted By:

  
 MA. CORAZON B. ALMARIO  
 Director III/ OIC-Finance Unit

Recommending Approval:

  
 USEC. ARNULFO R. PAJARILLO  
 Undersecretary/ Finance and Administrative Services

Approved:

  
 SEC. CARLITO G. GALVEZ JR.  
 Presidential Adviser on Peace, Reconciliation and Unity (PAPRU)