

FY 2020 PHYSICAL PLAN

Department: Other Executive Offices  
 Agency: Office of the Presidential Adviser on the Peace Process  
 Operating Unit: N/A  
 Organization Code (UACS): 260260000000  
 Report Status: PENDING

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
<b>I. Organizational Outcome</b>											
OO: Negotiated political settlement of all internal armed conflicts	310100000000000										
<b>TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation		15%			20%	5%	5%	5%	5%		Remaining projection of completion 2020 - 20%, 2021 - 20%, 2022 - 25%
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)		25%			40%	10%	10%	10%	10%		Implementation of the remaining commitments under the 1996 FPA
3. Number of comprehensive agreements signed		-			-	-	-	-	-		On the actual accomplishment, the peace negotiations remain terminated per Proclamation No. 360 issued on 23 November 2017.
4. Percentage completion of the implementation of agreements		12.50%			25%	6.25%	6.25%	6.25%	6.25%		Provides for the completion of the peace process with RPMP/RPA/ABB
5. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions		-			150	40	40	40	39		PPAs funded through OPAPP GAD budget
<b>Output Indicators</b>											
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)		13			13	13	13	13	13		Targets refer to ensuring continuing operations of the 13 existing mechanisms. These mechanisms will continue its operations from 1st to 4th quarter.
2. Number of mechanisms for the implementation of the GPH-MNLF peace agreement established and operationalized		2			2	2	2	2	2		Targets refer to the Coordinating Panel/Committees that will continue to provide recommendations towards addressing peace, development and security conditions in MNLF areas and where they are present.
3. Number of policies issued and adopted		-			3	-	1	1	1		On the actual accomplishment, the peace negotiations remain terminated per Proclamation No. 360 issued on 23 November 2017.
4. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized		6			7	7	7	7	7		4 has been operationalized under RPA peace process and will continue to 4th quarter 2020. 1 will be operationalized under CPLA peace process in the 1st quarter and will continue to 4th quarter 2020. 2 mechanisms pertains to the MNLF peace process that will continue from 1st to 4th quarter of 2020.
5. Number of localized NAPWPS implemented		-			12	3	3	3	3		PPAs funded through OPAPP GAD budget

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