Office of the Presidential Adviser on the Peace Process (OPAPP)

Annual Procurement Plan F.Y. 2020

				Sche	dule of Ea	ch Procure	ment		Estimat	ed Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End User	Mode of Procurement	Advertise ment/ Posting of IB/REI	ion/	Notice of Award	Contract Signing	Sourc e of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	500,000	500,000		
	Hotel Accommodations	OSEC	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	2,400,000	2,400,000		
	Toner for Kyocera Printer/Photocopier (Taskalfa 3051Ci)	OSEC	Direct Contracting	n/a	n/a			GoP	20,000	20,000		
	Spare Parts of Kyocera (Consumable Parts)	OSEC	Direct Contracting	n/a	n/a			GoP	40,000	40,000		
	Telecommunication s (Mobile Phone Services)	The contract of the contract o	NP-53.9 - Small Value Procurement		n/a			GoP	10,000	10,000	-	Monthly Rate. Subject to observance of GPPB Resolution 41 - 2017.
	Telecommunication s (Mobile Phone Services)	DPAPP for FAS	NP-53.9 - Small Value Procurement		n/a			GoP	13,917	13,917		Monthly Rate. Subject to observance of GPPB Resolution 41 - 2017.
	Lease of Venue for CSPP Training for new OPAPP Personnel.	PPU	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	675,000	675,000		
	Lease of Venue for the Conduct of Basic Course on CSPP practise (March)		NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	400,000	400,000		

	Lease of Venue for	PPU	NP-53.10 Lease of	n/a	n/a		GoP	400,000	400,000			
	the Conduct of		Real Property and								n	
1	Basic Course on		Venue							19		
	CSPP practise											
	(April).											
	Lease of Venue for	PPU	NP-53.10 Lease of	n/a	n/a		GoP	400,000	400,000			
	the Conduct of	110	Real Property and	11/4	TI/G		001	400,000	100,000			
	Basic Course on		Venue									
	TOTAL AND THE DAY DOWN THE PROPERTY OF THE PARTY OF		venue									
	CSPP practise											
	(May).											
	Supply of Meals	PPU	NP-53.9 - Small		n/a		GoP	254,000.00	254,000.00			
	during Ceremonial		Value Procurement									
1	Ringing of Peace of											
	Bell.											
	Rental of	PPU	NP-53.9 - Small		n/a		GoP	200,000	200,000			
	Equipment during		Value Procurement									
	Ceremonial Ringing											
	of Peace Bell.											
	Supply of Meals	PPU	NP-53.9 - Small	ndicate Dat	N/A		GoP	1,013,000	1,013,000			
	during the		Value Procurement					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,			
	culmination of											
	Peace Month											
	Celebration 2020			新兴草 级								
	Supply & Delivery	PPU	NP-53.9 - Small	Park Hills and Aller State	N/A		 GoP	300,000	300,000	grades (S)		
	of Tokens for	FFO	Value Procurement		IN/A		Gur	300,000	300,000			
	Partners		value Procurement									
		DDII	ND 50 0 OII		NI/A		O-D	60,000	00.000			
	Rental of	PPU	NP-53.9 - Small		N/A	l i	GoP	60,000	60,000			
	Equipment during		Value Procurement			1						
	the celebration of											
	culmination of											
	Peace Month 2020											
	(Booth and LED											
	Services)			1								
	Bus Rental during	PPU	NP-53.9 - Small		N/A		GoP	75,000	75,000			
	the celebration of		Value Procurement			1			,			
	the culmination of											
	Peace Month 2020											
	5050 WOMEN 2020			l I								

Peace Mo	e Press ce for the and f Peace 20 Delivery Ilins during onth 2020	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A N/A		GoP	150,000	150,000		
Lease of during Ca Building Cand Deradical Program	Venue CPMU- spacity SHAPE Uni on PVE	NP-53.10 Lease of t Real Property and Venue	n/a	n/a		GoP	432,000	432,000		
2020) Lease of during Ca Building of and Deradical Program (2020)	spacity SHAPE Unition PVE	NP-53.10 Lease of t Real Property and Venue	n/a	n/a		GoP	432,000	432,000		
Healing a Peacebui programs	e conduct SHAPE Uni ing Social nd	NP-53.9 - Small Value Procurement		n/a		GoP	312,400	312,400		

	Provision of Meals	Constitution Contraction	NP-53.9 - Small		n/a		GoP	150,000	150,000		
	during the conduct	SHAPE Unit	Value Procurement				1 1				
1	of Localizing Social						1 1				
	Healing and			1		1					
	Peacebuilding			1		1	1 1				
	programs "People's					i i	1 1				
	Peace Table" (Sept						1 1				
	2020)						1 1				
	Toner for Kyocera	DCPU	Direct Contracting	n/a	n/a		GoP	77,753	77,753		
	Printer/Photocopier	50.0	Direct Contracting	11/4	1,,,		00.	77,700	, , , , , , ,		
	Triffice/fr flotocopies										
	Renovation of 4th	DCPU	NP-53.9 - Small		n/a		GoP	550,000	550,000		
1	floor areas (MILF		Value Procurement		11/a		001	000,000	000,000		
	and CNN)		Value Floculement								
	Renovation of	DCPU	Competitive Bidding				GoP	1,500,000	1,500,000		
	space area at 5th	DCFU	Competitive bluding				601	1,500,000	1,500,000		
	The state of the s										
	floor (left wing)	DODLI	NP-53.9 - Small		7/2		GoP	465,000	465,000		
	Replacement of	DCPU			n/a		GOP	465,000	465,000		
	flooring af the 7th		Value Procurement								
	floor staff area	DODLI	ND 50 0 0 "				0.0	475.000	475,000		
1	Repair of 7th floor	DCPU	NP-53.9 - Small		n/a		GoP	175,000	175,000		
- 100	common CR		Value Procurement						00.000	, , , , , , , , , , , , , , , , , , ,	
	Toner for Kyocera	NAPWPS	Direct Contracting	n/a	n/a		GoP	63,000	63,000		
	Printer/Photocopier										
									50.000		
	Hiring of 3rd Party	NAPWPS	NP-53.6 Scientific,	n/a	n/a		GoP	50,000	50,000		
	Research Team		Scholarly, Artistic								
	(June 2020)		Work, Exclusive								
			Technology and								
			Media Services								
	Hiring of 3rd Party	NAPWPS	NP-53.6 Scientific,	n/a	n/a		GoP	600,000	600,000		
	Research Team		Scholarly, Artistic								
	(June 2020)		Work, Exclusive								
			Technology and								
			Media Services								
	Hiring of	NAPWPS	NP-53.7 Highly	n/a	n/a		GoP	600,000	600,000		
	Consultants	4) DOT CAY 25 STOCKS	Technical						·		
	and the control of th		Consultants								
	Toner for Kyocera	PAMANA	Direct Contracting	n/a	n/a		GoP	100,320	100,320		
	Printer/Photocopier	NPMO						,	-,		
	tom notocopici	111 1110									

	Toners and Inks for	PAMANA	NP-53.9 - Small		n/a	GoP	82,709	82,709		
	Printer	NPMO	Value Procurement		II/a	301	02,703	02,700		
	Procurement,	Socio	NP-53.9 - Small		n/a	GoP	600,000	600,000		
	Supply, & Delivery	Economic	Value Procurement		II/a	00,	000,000	000,000		
	of Sling Bags	Unit	Value Procurement							
	Procurement,	Socio	NP-53.9 - Small		n/a	 GoP	175,000	175,000		
			1		II/a	GOF	173,000	175,000		
	Supply, & Delivery	Economic	Value Procurement							
	of Polo Shirts.	Unit	ND 50 0 Owell			GoP	F70 000	570,000		
	Procurement,	Socio	NP-53.9 - Small		n/a	GoP	570,000	570,000		
	Supply, & Delivery	Economic	Value Procurement							
	of JTFCT Jackets	Unit								
	and TFDCC									
	Jackets.							2 12 222		
	Procurement,	Socio	NP-53.9 - Small		n/a	GoP	240,000	240,000		
	Supply, & Delivery	Economic	Value Procurement						i	
	of TFDCC Vest	Unit								
	Telecommunication	Socio	NP-53.9 - Small		n/a	GoP	60,000	60,000		
	s (Landline for	Economic	Value Procurement							
	Cotabato Office)	Unit								
	Water Supply for	Socio	NP-53.9 - Small		n/a	GoP	36,000	36,000		
	Cotabato Office	Economic	Value Procurement							
		Unit								
	Electric Supply for	Socio	NP-53.9 - Small		n/a	GoP	60,000	60,000		
	Cotabato Office	Economic	Value Procurement							
		Unit		_						
	Internet	Socio	NP-53.9 - Small		n/a	GoP	60,000	60,000		
	Subscription for	Economic	Value Procurement							
	Cotabato Office	Unit								
	Telecommunication	Socio	NP-53.9 - Small		n/a	GoP	84,000	84,000		
- 1	s (Landline for	Economic	Value Procurement							
	Ortigas Office)	Unit								
	Telecommunication	Socio	NP-53.9 - Small		n/a	GoP	252,000	252,000	9	Subject to observance of GPPB
	s (Mobile Phone	Economic	Value Procurement					# 0000000 B		Resolution 41 - 2017.
	Services)	Unit								
	Lease of venue for	Socio	NP-53.10 Lease of	n/a	n/a	GoP	292,000	292,000		
	Planning &	Economic	Real Property and	4		55.	,			
	Assessment for the	Unit	Venue							
	month of Janaury	Offic	Vende							
- 1	monul of Janauly									

					100				
Lease of venue	e for Socio	NP-53.10 Lease of	n/a	n/a		GoP	292,000	292,000	
Planning &	Economic	Real Property and							
Assessment fo	r the Unit	Venue							
month of Dece	mber								
2020									
Toner for Kyoc	era JNC	Direct Contracting	n/a	n/a		GoP	63,000	63,000	
Printer/Photoco									
for the period of									
February and J	July								я
2020									
Lease of Venu		NP-53.10 Lease of	n/a	n/a		GoP	1,200,000	1,200,000	100,000/monthly meetings
the 2020 Monti	hly Secretariat	Real Property and							
JNC Meetings.		Venue							
Lease of Venu	e for JNC	NP-53.10 Lease of	n/a	n/a		GoP	800,000	800,000	
the ICCMN 202	20 Secretariat	Real Property and		l l					
Monthly Meetin		Venue							
Lease of Venu		NP-53.10 Lease of	n/a	n/a		GoP	600,000	600,000	
the assessmen	nt Secretariat	Real Property and							
and planning		Venue							
workshop of									
Normalization									
Bodies for the									
period of March	h,								
June and									
September.									
Lease of venue		NP-53.10 Lease of	n/a	n/a		GoP	400,000	400,000	
Normalization	Secretariat	Real Property and							
stakeholders		Venue							
meeting for the									
period of March									
June, Septemb									
Lease of venue		NP-53.10 Lease of	n/a	n/a		GoP	1,000,000	1,000,000	
Capacity	Secretariat	Real Property and							
Development v	vith	Venue							
Normalization									
Mechanisms or	n								
June 2020									

Procurement, Supply, & Delivery	1000 dt 7024000	NP-53.9 - Small Value Procurement		n/a		GoP	400,000	400,000		
of Tokens for ICCMN										
Lease of venue during the conduct of the comemoration of the CAB on March 2020.	GIP Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	660,000	660,000		
Lease of venue during the MasterPEACE (Year IV) on September 2020		NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	455,000	455,000		
Lease of venue for the continuing IEC Campaign on the GIP-MILF Peace Process for September 2020	GIP Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	150,000	150,000		
Toner for Kyocera Printer/Photocopier for the period of January, April, July and October.	PAMU	Direct Contracting	n/a	n/a		GoP	126,000	126,000		
Supply & Delivery of Ink Cartridges for Canon Printers for the months of Janaury, April, July, and October (20pcs/month)	PAMU	NP-53.9 - Small Value Procurement		n/a		GoP	152,000	152,000		
Supply & delivery of 200 pieces of Jackets with hoods	PAMU	NP-53.9 - Small Value Procurement		n/a		GoP	300,000	300,000		

Printing Services for 500 pieces of booklets on State of the Peace Process Report (SOPPR) on August 2020		NP-53.9 - Small Value Procurement		n/a		GoP	85,000	85,000	
PCU Unit assessment and planning for Jan 2020.		NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	52,000	52,000	
PCU Unit assessment and planning for July 2020.	PCU	NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	52,000	52,000	
Office Rental for AMO Davao for March 2020 to July 2020		NP-53.10 Lease of Real Property and Venue	n/a	n/a		GoP	20,000	20,000	

Recommending Approval:

MS.MELODY GRACE I. ORENDAIN
Alternate BAC Member

BAC Member & Vice-Chair

DIR. JANA JILL L. GALLARDO

BAC Member

USEC. DAVID B. DICIANO Chairperson Bids & Awards Committee

SEC. CARLITO G. GALVEZ JR. Head of the Procuring Entity