

Office of the Presidential Adviser on the Peace Process (OPAPP)

Annual Procurement Plan F.Y. 2020

Code (PAP)	Procurement Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	500,000	500,000		
	Hotel Accommodations	OSEC	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	2,400,000	2,400,000		
	Toner for Kyocera Printer/Photocopier (Taskalfa 3051Ci)	OSEC	Direct Contracting	n/a	n/a			GoP	20,000	20,000		
	Spare Parts of Kyocera (Consumable Parts)	OSEC	Direct Contracting	n/a	n/a			GoP	40,000	40,000		
	Telecommunication s (Mobile Phone Services)	DPAPP for Operations	NP-53.9 - Small Value Procurement		n/a			GoP	10,000	10,000		Monthly Rate. Subject to observance of GPPB Resolution 41 - 2017.
	Telecommunication s (Mobile Phone Services)	DPAPP for FAS	NP-53.9 - Small Value Procurement		n/a			GoP	13,917	13,917		Monthly Rate. Subject to observance of GPPB Resolution 41 - 2017.
	Lease of Venue for CSPP Training for new OPAPP Personnel.	PPU	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	675,000	675,000		
	Lease of Venue for the Conduct of Basic Course on CSPP practise (March)	PPU	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	400,000	400,000		

	Lease of Venue for the Conduct of Basic Course on CSPP practise (April).	PPU	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	400,000	400,000		
	Lease of Venue for the Conduct of Basic Course on CSPP practise (May).	PPU	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	400,000	400,000		
	Supply of Meals during Ceremonial Ringing of Peace of Bell.	PPU	NP-53.9 - Small Value Procurement		n/a			GoP	254,000.00	254,000.00		
	Rental of Equipment during Ceremonial Ringing of Peace Bell.	PPU	NP-53.9 - Small Value Procurement		n/a			GoP	200,000	200,000		
	Supply of Meals during the culmination of Peace Month Celebration 2020	PPU	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	1,013,000	1,013,000		
	Supply & Delivery of Tokens for Partners	PPU	NP-53.9 - Small Value Procurement		N/A			GoP	300,000	300,000		
	Rental of Equipment during the celebration of culmination of Peace Month 2020 (Booth and LED Services)	PPU	NP-53.9 - Small Value Procurement		N/A			GoP	60,000	60,000		
	Bus Rental during the celebration of the culmination of Peace Month 2020	PPU	NP-53.9 - Small Value Procurement		N/A			GoP	75,000	75,000		

	Provision of Meals during the Press Conference for the Opening and Closing of Peace Month 2020	PPU	NP-53.9 - Small Value Procurement		N/A			GoP	150,000	150,000		
	Supply & Delivery of Tarpaulins during Peace Month 2020 Celebration	PPU	NP-53.9 - Small Value Procurement		N/A			GoP	161,000	161,000		
	Lease of Venue during Capacity Building on PVE and Deradicalization Program (April 2020)	CPMU-SHAPE Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	432,000	432,000		
	Lease of Venue during Capacity Building on PVE and Deradicalization Program (July 2020)	CPMU-SHAPE Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	432,000	432,000		
	Provision of Meals during the conduct of Localizing Social Healing and Peacebuilding programs "People's Peace Table" (June 2020)	CPMU-SHAPE Unit	NP-53.9 - Small Value Procurement		n/a			GoP	312,400	312,400		

	Provision of Meals during the conduct of Localizing Social Healing and Peacebuilding programs "People's Peace Table" (Sept 2020)	CPMU-SHAPE Unit	NP-53.9 - Small Value Procurement		n/a			GoP	150,000	150,000		
	Toner for Kyocera Printer/Photocopier	DCPU	Direct Contracting	n/a	n/a			GoP	77,753	77,753		
	Renovation of 4th floor areas (MILF and CNN)	DCPU	NP-53.9 - Small Value Procurement		n/a			GoP	550,000	550,000		
	Renovation of space area at 5th floor (left wing)	DCPU	Competitive Bidding					GoP	1,500,000	1,500,000		
	Replacement of flooring at the 7th floor staff area	DCPU	NP-53.9 - Small Value Procurement		n/a			GoP	465,000	465,000		
	Repair of 7th floor common CR	DCPU	NP-53.9 - Small Value Procurement		n/a			GoP	175,000	175,000		
	Toner for Kyocera Printer/Photocopier	NAPWPS	Direct Contracting	n/a	n/a			GoP	63,000	63,000		
	Hiring of 3rd Party Research Team (June 2020)	NAPWPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a			GoP	50,000	50,000		
	Hiring of 3rd Party Research Team (June 2020)	NAPWPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a			GoP	600,000	600,000		
	Hiring of Consultants	NAPWPS	NP-53.7 Highly Technical Consultants	n/a	n/a			GoP	600,000	600,000		
	Toner for Kyocera Printer/Photocopier	PAMANA NPMO	Direct Contracting	n/a	n/a			GoP	100,320	100,320		

	Toners and Inks for Printer	PAMANA NPMO	NP-53.9 - Small Value Procurement		n/a			GoP	82,709	82,709		
	Procurement, Supply, & Delivery of Sling Bags	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	600,000	600,000		
	Procurement, Supply, & Delivery of Polo Shirts.	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	175,000	175,000		
	Procurement, Supply, & Delivery of JTFCT Jackets and TFDCC Jackets.	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	570,000	570,000		
	Procurement, Supply, & Delivery of TFDCC Vest	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	240,000	240,000		
	Telecommunication s (Landline for Cotabato Office)	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	60,000	60,000		
	Water Supply for Cotabato Office	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	36,000	36,000		
	Electric Supply for Cotabato Office	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	60,000	60,000		
	Internet Subscription for Cotabato Office	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	60,000	60,000		
	Telecommunication s (Landline for Ortigas Office)	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	84,000	84,000		
	Telecommunication s (Mobile Phone Services)	Socio Economic Unit	NP-53.9 - Small Value Procurement		n/a			GoP	252,000	252,000		Subject to observance of GPPB Resolution 41 - 2017.
	Lease of venue for Planning & Assessment for the month of Janaury	Socio Economic Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	292,000	292,000		

	Lease of venue for Planning & Assessment for the month of December 2020	Socio Economic Unit	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	292,000	292,000		
	Toner for Kyocera Printer/Photocopier for the period of February and July 2020	JNC Secretariat	Direct Contracting	n/a	n/a			GoP	63,000	63,000		
	Lease of Venue for the 2020 Monthly JNC Meetings.	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	1,200,000	1,200,000		100,000/monthly meetings
	Lease of Venue for the ICCMN 2020 Monthly Meetings	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	800,000	800,000		
	Lease of Venue for the assessment and planning workshop of Normalization Bodies for the period of March, June and September.	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	600,000	600,000		
	Lease of venue for Normalization stakeholders meeting for the period of March, June, September.	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	400,000	400,000		
	Lease of venue for Capacity Development with Normalization Mechanisms on June 2020	JNC Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	1,000,000	1,000,000		

	Procurement, Supply, & Delivery of Tokens for ICCMN	JNC Secretariat	NP-53.9 - Small Value Procurement		n/a			GoP	400,000	400,000		
	Lease of venue during the conduct of the comemoration of the CAB on March 2020.	GIP Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	660,000	660,000		
	Lease of venue during the MasterPEACE (Year IV) on September 2020	GIP Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	455,000	455,000		
	Lease of venue for the continuing IEC Campaign on the GIP-MILF Peace Process for September 2020	GIP Secretariat	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	150,000	150,000		
	Toner for Kyocera Printer/Photocopier for the period of January, April, July and October.	PAMU	Direct Contracting	n/a	n/a			GoP	126,000	126,000		
	Supply & Delivery of Ink Cartridges for Canon Printers for the months of Janaury, April, July, and October (20pcs/month)	PAMU	NP-53.9 - Small Value Procurement		n/a			GoP	152,000	152,000		
	Supply & delivery of 200 pieces of Jackets with hoods	PAMU	NP-53.9 - Small Value Procurement		n/a			GoP	300,000	300,000		

	Printing Services for 500 pieces of booklets on State of the Peace Process Report (SOPPR) on August 2020	PCU	NP-53.9 - Small Value Procurement		n/a			GoP	85,000	85,000		
	PCU Unit assessment and planning for Jan 2020.	PCU	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	52,000	52,000		
	PCU Unit assessment and planning for July 2020.	PCU	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	52,000	52,000		
	Office Rental for AMO Davao for March 2020 to July 2020	AMO Davao	NP-53.10 Lease of Real Property and Venue	n/a	n/a			GoP	20,000	20,000		

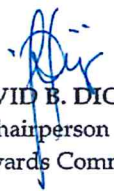
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