



Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NGAs and LGUs implementing plans and programs following CSPP approaches		78%		78%		23.75%	23.75%	23.75%	23.75%		The total target should indicate 95%. PPAs funded through OPAPP's MOOE
2. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions		132		132		40	40	40	39		The total target should indicate 159. PPAs funded through UPAPP GAD budget
3. Number of peace constituencies/stakeholders expressing support for the peace process		16		16		23.75%	23.75%	23.75%	23.75%		The total target should indicate 95%. PPAs funded through OPAPP's MOOE
Output Indicators											
1. Percentage of socioeconomic interventions delivered		34.7% ongoing		34.7% ongoing		100% preparatory	80% procurement, 20% ongoing	20% procurement, 80% ongoing	5% ongoing, 95% completed		Subject to budget approval. No approved budget allocation for PAMANA under the OPAPP budget per NEP 2019
2. Number of localized NAPWPS implemented		5		5		2	2	2	3		The total target should indicate 9. PPAs funded through OPAPP GAD budget
3. Percentage of target peace constituencies/stakeholders capacitated on peacebuilding and CSPP approaches supporting the peace processes		72%		72%		23.75%	23.75%	23.75%	23.75%		The total target should indicate 95%. PPAs funded through OPAPP MOOE
Note: The FY 2019 budget for PAMANA Program is already lodged under the respective implementing agencies.											
Hence, there will no longer be FY 2019 targets for the PAMANA Program.											

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