Department / Corporation : Office of the President
Bureau / Agency : Office of the Presidential Adviser on the Peace Process

ANNEX C
Province/City:PASIG CITY

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS
As of March 31, 2020
FUND - General Fund - 101

F.P.P Code (1)	PURPOSE (2)	Amount of Allotment/s (3)	Amount of Expenditures/Obligations Incurred (4)	Actual Work Accomplished/Physical Output of Operations (5)	REMARKS (6)
	Appropriated Alloted/ Expenditures- Regular, and Contingent Fund	1,536,182,217.73	103,398,243.58		
REGULAR FUND					
	Finance, Administrative Services & Other Executive Offices	145,465,448.00	26,924,050.84	• Consultative Meetings,	
	FAS - Mandatory -GASS	32,650,972.00	3,585,784.32	• Financial Reports	
	FAS - Mandatory- Operations	52,000,000.16	3,028,590.01	• Narrative Reports / Briefing Materials	
	FAS - Mandatory- Locally-Funded Projects	22,000,000.00	2,903,123.34	• Policy Papers	
	Confidential Fund	60,000,000.00	15,000,000.00	• Support to the implementation of Executive Order (EO) No. 70 "Institutionalizing the Whole-of-Nation Approach in Attaining Inclusive and Sustainable Peace, Creating a National Task Force to End Local Communist Armed Conflict (NTF-ELCAC), and Directing the Adoption of a National Peace Framework" • Support Peace Development and Strategic Establishment of new developments and strategies for peace agreements sustainability • Support to backchanelling, consultations/meetings with Moro Islamic Liberation Front (MILF) • Support peace engagements with the Rebolusyonaryong Partido ng Manggagawa-Pilipinas/Revolutionary Proletarian Army/Alex Boncayao Brigade (RPM-P/RPA/ABB), Cordillera Peoples' Liberation Army (CPLA) and other peace tables • Consultations/Meetings with local agencies/sectors to monitor the status of respective commitments to address the issues and concerns • Strengthened existing security mechanisms and the continuing peace efforts and confidence building measures • Support to the Program and Activities Amid The Covid-19 Pandemic	
030	POLICY & STRATEGIC PLANNING DEPARTMENT (PPA)	450,913.00	-	**Strengthening government peace and development institutions and mechanisms to increase their responsiveness to peace, conflict, and security issues**	
031	POLICY & STRATEGIC PLANNING DEPARTMENT (MOOE)	5,398,313.00	1,154,870.05		
032	RESOURCE MANAGEMENTDEPARTMENT (PPA)	660,121.00	404,420.00	1. **Mainstreaming and Promotion of Peace Education in Formal Educational Institutions and Non-Formal Organizations**	
033	RESOURCE MANAGEMENTDEPARTMENT (MOOE)	6,066,916.00	1,624,505.68		
				Provincial Youth Leadership Summit in Butig, Lanao Del Sur, 20 February 2020. The Provincial Youth Leadership Summit was a 4-day event that focused on lectures, discussions, group dynamics, team building activities, output presentations and experimental exposures and participated in by youths coming from the Municipalities of Lanao del Sur namely Butig, Pagayawan, Sultan Dumalondong, Piagapo, Lumbaca Unayan and Balindong. The summit was geared towards the following objectives: a. Develop the youth to become responsible individuals of their communities; b. Encourage the youth to be active peace-partners in the government peace and developmental efforts within the province of Lanao del Sur; c. Prevent the youth from recruitment of local terrorist and communist terrorist groups; and, d. Empower the youth as advocates and instruments of peace and development. OPAPP, through Dir. Pamela Ann S. Padilla-Salvan, who served as guest speaker, provided a lecture on the Fundamentals of Peace, Conflict, and Violence. **1. Preventing and Countering Violent Extremism (PCVE)** **a. Core Group Meeting for STRIVE Asia Project, NICA Compound, Quezon City, 7 January 2020.** OPAPP, represented by Dir. Pamela Ann S. Padilla-Salvan attended the Core group meeting on the United Nations – Office of Counterterrorism (UNOCT) scoping visit for Strengthening Resilience to Violent Extremism (STRIVE) Asia Project on 7 January 2020. The meeting resulted in the following: a. OPAPP Mindanao Area Management Office shall be the lead in the implementation of the NAP P/CVE in the BARMM; b. The DILG shall be partnering with the OPAPP-Mindanao AMO and MLG-BARMM for the visit of UNOCT in BARMM; c. The core group requested the OPAPP and MLG-BARMM to shoulder the expenses for the venue, food, and local transportation during the UNOCT visit in the region; and d. The program design was revised. The first day of the UNOCT scoping visit shall be in 22 January 2020, and proposed venue is at the Philippine International Convention Center (PICC). The second and third day of the visit shall be on 23-24 January 2019 and proposed to be held at the BARMM Regional Office. **b. NAP P/CVE Agency Meeting on STRIVE Asia Project, NICA Compound, Quezon City, 17 January 2020.** As preparation to the scheduled visit of the UNOCT relative to the initiative on the STRIVE Asia project, OPAPP attended the inter-agency meeting on the implementation of the NAP P/CVE last 17 January 2020. The objectives of the meeting include discussion on the implementation of NAP P/CVE and the proposed visit of the UNOCT relative to the STRIVE Asia Project. The meeting resulted in the identification of existing and/or proposed projects and programs on P/CVE that require funding support from stakeholders outside the government.	

c. STRIVE Asia Project Scoping Visit, NICA Compound, Quezon City, 22 January 2020. The OPAPP attended the STRIVE Asia Project Scoping Visit on 22 January 2020. The meeting resulted in the identification of possible projects supporting directly and/or indirectly to the work of the law enforcement actors in the area of work for the vulnerable sectors enumerated in the NAP P/CVE such as the Community; Persons Deprived of Liberty with terrorism-related cases (PDL with TRC) in jails and Violent Extremist Offenders (VEOs) in prisons; Religious leaders; Learning institutions (Schools, Colleges, Universities and Madrasah); Social media users; and, Overseas Filipino Workers (OFWs) and students sent abroad for religious studies. These proposals will be reviewed and considered by the UNOCT for possible funding under the STRIVE Asia Project.

d. Preparatory Meeting for the Workshop on the Development of the NAP P/CVE Implementation Plan, NICA Compound, Quezon City, 3 March 2020. The OPAPP attended the core group meeting on the development of the NAP P/CVE Implementation Plan on 3 March 2020. Necessary preparations for the upcoming workshop to be held on 10-12 March 2020 were discussed. The meeting was able to gather comments/inputs particularly on the program design of the workshop, as well as, on the NAP P/CVE. OPAPP particularly cited the need to develop a results framework on the NAP P/CVE to develop the desired outputs and outcomes and the corresponding indicators therefor.

e. Joint High-level Visit of the UN Office of Counter-terrorism (UNOCT) and UN Counter-Terrorism Executive Directorate (CTED) to the Republic of the Philippines, PICC, Pasay City, 2-3 March 2020. OPAPP participated in the Joint High-level Visit of the UN Office of Counter-terrorism (UNOCT) and UN Counter-Terrorism Executive Directorate (CTED) to the Republic of the Philippines. During the event, Dir. Padilla-Salvan presented the Philippine Peace Process and the Social Healing and Peacebuilding Approach, and the Joint OPAPP-AFP-LDS Program on Deradicalization and Aftercare for Former Violent Extremists in Lanao del Sur. In coordination with the Office of the DPAPRU for Operations and Area Management Office-Northern Mindanao, the PSPD also facilitated the participation of the following CSO representatives for Cluster 7 on Support to Victims of Terrorism:

a. Rev. Fr. Teresito L. Suganob of Pakigdait, Incorporated
b. Mr. Richard Rejas of Balay Mindanaw Foundation Inc. (BMFI)
c. Ms. Jana Jane Dacobor and Ms. Cyril Mae Q. Salera of the Mindanao Tripartite Youth Core (MTYC)

f. Workshop on the Development of Implementation Plan for NAP P/CVE, Ciudad Christia Resort, San Mateo, Rizal, 10-12 March 2020. The OPAPP participated in the Workshop on the Development of Implementation Plan for NAP P/CVE on 10-12 March 2020, at Ciudad Christia Resort, in San Mateo, Rizal. The workshop aimed to consolidate and harmonize the commitments of the implementing agencies of the NAP P/CVE.

Dir. Pamela Ann Padilla-Salvan of OPAPP presented the National Action Plan on Women, Peace and Security as inputs to the workshop. Other presentations were provided to serve as inputs for the participants. These include the following: "Threat Assessment and Overall Conflict Mapping in the Philippines and the Proposed Amendment of the Human Security Act;" the "National Action Plan on P/CVE and its Organizational Structure;" "Updates on the implementation of the NAP P/CVE;" "National Action Plan on Chemical, Biological, Radiological and Nuclear;" "Cybercrime Security;" and "Updates on Madrasah."

The participants from different agencies tasked with the implementation of the NAP P/CVE provided inputs on the different interventions laid down in the Plan per cabinet cluster. Afterwards, they were grouped according to the particular vulnerable sector that concerns them and ran through an array of interventions for the assigned vulnerable sector. The workshop resulted to the identification of outputs and outcomes for the interventions and the crafting of an initial implementation plan.

3. Poverty Reduction and Anti-Poverty Programs

a. Technical Inputs on the draft Implementing Rules and Regulations (IRR) of the Magna Carta for the Poor. OPAPP provided technical inputs on the draft Implementing Rules and Regulations (IRR) of the Magna Carta for the Poor and submitted rejoinders to the NAPC's responses on OPAPP's comments/inputs, which were submitted to NAPC on 31 January, 20 February, and 6 March 2020, respectively.

OPAPP highlighted and impressed upon the distinct needs of vulnerable groups considered as poor, particularly the youth, women, and indigenous peoples in conflict-affected and conflict-vulnerable areas compared to those that are not affected by armed conflict. OPAPP also recommended undertaking conflict analysis to inform the design and delivery of interventions and the adoption of conflict-sensitive and peace-promoting approach, among others.

b. Technical Inputs on Senate Bills 206 and 392 and House Bill 3985 which were submitted to HDRPC on 31 January 2020. OPAPP provided technical inputs on the priority bills namely "Amendments to the Solo Parent's Act of 2000 and the Barangay Health Worker's Act of the Human Development and Poverty Reduction Cluster. OPAPP proposed for additional benefits that would help solo parents including those who situation was caused by the impact of armed conflict. It also proposed for the inclusion of "man-made calamities" and conflict-sensitive and peace-promoting disaster response and preparedness, among others.

OPAPP Planning and Adoption of Performance Management System (PGS)

a. OPAPP Conflict Sensitive and Peace-Promoting Conflict-Sensitive and Peace-Promoting (CSPP) Planning, 11-13 February 2020. Based on the OPAPP Strategic Framework for FY 2019-2022, one of the targeted outputs identified under Outcome 2 (Communities in conflict-affected and conflict-vulnerable areas protected and developed) is to capacitate targeted local government units (LGUs) on CSPP to be able to integrate its concepts and approaches into their Local Development and Peace and Order Plans. OPAPP, being the agency integrating efforts towards the achievement of Outcome 2, needs to be capacitated on CSPP Planning.

The Policy and Strategic Planning Department (PSPD) and Resource Management Department (RMD) in collaboration with the Monitoring, Evaluation, accountability and Learning Department (MEALD) designed a planning program which was conducted on 11-13 Febraury 2020 and resulted to the capacitation of all OPAPP Executive and Management Committee members and Senior Technical Staff on the CSPP concepts and its approaches. A checklist to ensure that the OPAPP plans are CSPP compliant was also developed.

				b. OPAPP Adoption of Performance Governance System (PGS). The Performance Governance System (PGS) for the OPAPP was introduced in November 2019 with the aim to structure and enhance institutional systems, processes and capacities (e.g. planning, programming, budgeting, and monitoring and reporting) and to institutionalize these improvements through translating OPAPP's vision into actionable strategies. OPAPP is currently undertaking PGS interventions under the Initiation Stage (Phase 1), which started with the conduct of Strategic Positioning on 25 November 2019. The conduct of **Strategic Positioning** identified and set OPAPP's medium-term and long-term direction through strategic goals and impact statements. The impact and higher-level outcomes have been articulated in impact statements with corresponding performance indicators as measures of success. The OPAPP Strategic Position/Focus, Impact Statements, and Skeletal Strategy Map with the draft Key Results Areas were crafted as outputs of the session/workshop. As finalized by the OPAPP Management Committee, the OPAPP Strategic Position is to have "Peace Agreements Fully Implemented by 2022". Following the Strategic Positioning was the conduct of **Strategy Formulation** intervention held on 27-28 February 2020. The intervention furthered the details of OPAPP's strategy. Anchored on the crafted strategic position for OPAPP, the participants, composed of OPAPP Program Administrators and Senior Technical Staffs, identified the organization's strategic objectives composed of the core and support processes. Strategic deliverables and success indicators under each program roadmap have also been identified for the operationalization of the strategy and performance measure and tracking.	
034	MONITORIN,EVALUATION, ACCOUNTABULITY & LEARNING DEPARTMENT (PPA)	477,898.00	107,016.50	**OPAPP SYSTEMS AND BUSINESS PROCESSES ARE IMPROVED**	
035	MONITORIN,EVALUATION, ACCOUNTABULITY & LEARNING DEPARTMENT (MOOE)	4,729,589.00	1,233,732.50	**1. OPAPP Information Systems and Development** **a. Feedback Response System (FRS).** The FRS web-based platform was completed and is ready for use. The platform is an information system capable of storing incoming feedback and documents. Training on the use of the web-based platform in program implementation will be held on May 2020. Approved in January 2020, the FRS provides citizens a platform to raise their feedback on all OPAPP-supported interventions. Feedback received will be used to shape and inform its policy development and program implementation. **b. Office Performance and Commitment Review (OPCR) System.** The the OPAPP MEAL Department presented the OPCR System to the Resource Management Department (RMD) and Human Resource Management Department (HRMD) last 29 January 2020. The OPCR System serves as the platform to manage and standardize the OPAPP's implementation of the Strategic Performance Management System. This online platform will help the OPAPP comply to the Civil Service Commission's standards of performance recording through automated data entry and review processes. A training on the use of the system with participants from the Planning, Compliance, and the M&E focal persons across programs will be scheduled in the succeeding quarter.	
042	RPM-P/RPA/ABB & CBA-CPLA CONCERNS DEPARTMENT (PPA)	900,416.00	-	**A. Completion of the 2000 Peace Agreement with the Rebolusyonaryong Partido ng Manggagawa - Pilipinas/ Revolutionary Proletarian Army/ Alex Boncayao Brigade/ Tabara-Paduano Group/ Kapatiran (RPMP-P/RPA/ABB/TPG/ Kapatiran)**	
043	RPM-P/RPA/ABB & CBA-CPLA CONCERNS DEPARTMENT (MOOE)	9,649,887.00	3,164,218.55		
044	RPM-P/RPA/ABB DIVISION (PPA)	5,337,900.00	1,603,377.62	In line with President Rodrigo Roa Duterte's directive to implement all signed peace agreements, the Government is executing the final step towards completion of the 2000 Peace Agreement with the Rebolusyonaryong Partido ng Manggagawa-Pilipinas/Revolutionary Proletarian Army/Alex Boncayao Brigade-Tabara Paduano Group (RPM-P/RPA/ABB-TPG) or "KAPATIRAN" through the signing of the Clarificatory Implementing Document (CID) to the 2000 Peace Agreement between the Government and the RPM-P/RPA/ABB. The CID was signed on 19 July 2019.	
045	RPM-P/RPA/ABB DIVISION (MOOE)	3,513,471.00	506.00		
046	CBA-CPLA DIVISION (PPA)	2,163,000.00	-	**1. Continued operationalization of the implementing mechanisms (JEMC, JB-DAF, SERC, and SPT), resulting to immediate resolution of issues and adoption of implementation strategies;**	
047	CBA-CPLA DIVISION (MOOE)	261,300.00	11,686.19	**a. <u>Joint Enforcement Monitoring Committee (JEMC).</u>** · Local executives of Negros Occidental and Iloilo in identifying and for the sustainability of the livelihood projects of the KAPATIRAN and the development of settlement sites, leading to the following responses from the LGUs: o To secure their land holdings intended for the housing projects; o Identified required documents to facilitate the titling. o The titling of the identified housing areas of the forty (40) Kapatiran members will be subjected to the existing rules and regulations *Handog Titulo Program*. o A meeting with Mayor Francisco Baladjay Jr. of Lau-an, Antique was conducted at his office on 5 February 2020 and resulted to the employment of three KAPATIRAN members in government offices. · On 9 March 2020, a Coordination Meeting among JEMC, OPAPP with Cauayan LGU was held to the discuss establishment of the Cauayan Settlement Site. The coordination meeting led to the following agreements: o Conduct of soil Analysis of the Congregated Site to identify crops suitable in the production area; o Replication of the Sloping Agricultural Land Technology (SALT) in the production area in Brgy Talacdan – the technology was initially introduced in Aklan PDC site. Fifteen (15) KAPATIRAN members were oriented by TESDA Aklan; o Provision of possible livelihood programs through DA Field Office for the Kapatiran (e.g. seeds, tractor, multipurpose vehicle, etc.); o NWRB to explore areas with sufficient water source for the congregated site; o 542nd ECB to canvass the needed materials and labor for the water system project while waiting for the approved budget from OPAPP; o Go Negosyo to conduct basic capacity building for the Kapatiran.; o LGU Cauayan to consult the DSWD Region VI on the land use management of the presidential proclaimed area; o MAO Cauayan to provide regular monthly medical consultation for CDU Members at Sitio Binacay and provide basic medicines (for fever, cough, colds, hypertension, etc.) and multi-vitamins; and,	

o CENRO Kabankalan and OPAPP to finalize the schedule of the CRMF Planning activities in Kabankalan and Area Development Plan Workshop in Cauayan. OPAPP was advised to communicate with DENR regarding the transfer of management of the presidential proclaimed area from DENR to Kapatiran.

a. Site Coordinating Teams (SCTs). The formal establishment and planning and assessment workshop of the SCT for Aklan and Antique Provinces conducted on January 23, 2020 and March 6, 2020, respectively, resulted to following recommendations:

- The Aklan SCT resulted in the following action points:
· Reconstituting the PTWG into SCT for Aklan Province;
· Submission of the Final draft of the executive order formation of the SCT for Aklan to the Sanggunian Panlalawigan for conformity at the regular session/plenary;
· Completion of the WFP and presentation by the Secretariat during the next meeting of the SCT;
· Conduct of Site Visit by the SCT for Aklan as its first activity. Observations will be captured on the evaluation form and to be summarized through matrix by the Secretariat. Schedule of the Site visit will be coordinated with the LGU; and,

Set a regular SCT meeting with partner implementing agency to submit monthly report to the Secretariat for monitoring and basis for action

- The Antique SCT resulted in the following action points:
· Meeting of SCT Secretariat with AFP and PNP to design the security arrangements for Antique KAPATIRAN members;
· Facilitate the research and verification of KAPATIRAN members in Antique with land lot number to serve as reference for titling;
· Endorse additional individuals from community peace dividend (CPD) areas in Antique as beneficiaries of PAMANA-PhilHealth Sponsored Program FY 2020.

· Schedule a dialogue among the KAPATIRAN, DSWD, and Beneficiary Community Organizations to discuss/issues and concerns on how to sustain the CPD livelihood projects. Moreover, DSWD shall provide update status of projects in 6 CPD Areas of Antique;

· DENR thru PENRO Andres Untal shall send a memo to CENRO Culasi for the status of land classification of Brgy. Magsaysay, Culasi. DAR shall also verify the CLOA awarded to 2 Kapatiran members residing in the same barangay; and,
· OPAPP, ECB and KAPATIRAN to coordinate with LGUs for the requirements such as tax declaration and building permits.

· On 20 March 2020, the Negros Occidental Provincial Government issued the Executive Order designating focal persons to the Site Coordinating Team for Negros Occidental.

a. Joint Body on the Disposition of Arms and Forces (JBDAF)

· OPAPP participated in the demilitarization of 41 firearms, 54 explosives and 2,198 pieces of ammunition (FEAs) at Camp Sergio Osmeña, Cebu City, Cebu on 13 February 2020, organized by Police Regional Office (PRO) VII. The demilitarized FEAs were inventoried and accounted by PRO VII on 14 September 2019. PRO VII plans to make a memorabilia, plaque, or symbolic peace monument at the PDC Site in Tanjay, Negros Oriental from the demilitarized FAEs.

· The JB-DAF conducted assessment visits from 5 to 12 March 2020 in the areas of Cauyan, San Carlos, and Bago City, Negros Occidental and Janiuay, Iloilo. The JBDAF agreed to set a meeting with the concerned units of the AFP together with the JEMC to discuss and resolve issues on CDU matters to improve its implementation.
· For the month of January, the OPAPP facilitated and monitored the delivery of 267 sacks of rice from NFA to all CDU members in various barangays or detachments within the Settlement Sites.
· On 27 February 2020, a memorandum requesting for the approval and release of the financial support of PhP 2,000.00/month, to qualified members of CAFGU Active Auxiliary (CAA) was approved. Two hundred and sixty-six (266) members of the Community Defense Units received a total amount of PhP 4,000 each (November-December 2019) as part of their financial support in pursuant to Executive Order No. 94. Indespensible

b. Socio-Economic Reintegration Cluster (SERC)
During SERC meeting held on 22 January 2020 at the Katapatan Conference Hall in DSWD Central Office, the SERC member agencies reiterated their commitment to support the establishment of settlement sites and complement the previously granted interventions to the KAPATIRAN, specifically the Livelihood Settlement Grant (LSG) program implemented in partnership with DSWD. Further, the meeting resulted in an agreement among agencies led by NEDA to craft a monitoring framework to properly monitor the different activities and initiatives of different agencies, submission of bi-monthly reports to the SERC Chairperson, designation of
· focal person in charge of coordinating updates on assistance to KAPATIRAN members, submission of proposals on possible programs of member agencies of the SERC for the KAPATIRAN, conduct of a joint site visit in KAPATIRAN settlement communities, and OPAPP to provide different agencies with the profile of KAPATIRAN members and the settlement areas.

a) Mrs. Tabara, KAPATIRAN Chairperson and JEMC Member, presented KAPATIRAN's assessment on the implementation of Livelihood Settlement Grants (LSG) as well as updates on the status of released PhP 50,000.00 each to the 724 members. It was reported that members do not have the full PhP 50,000.00 amount because they have agreed on an equity sharing design (ex. 20-20-10, 10-30-10, etc.) to invest the LSG. There are specific amounts allotted for individual, chapter/group and national projects or enterprise. Current fund pooled for the National Chapter has a total of PhP 5,121,000.00 waiting for final contribution from Bago City. Majority of the chapters have pooled starting capital as follows:

a) Negros Oriental	PhP 1,200,000.00;
b) Kabankalan	PhP 1,360,000.00;
c) Cauayan	PhP 490,000.00;
d) Cadiz	PhP 1,750,000.00;
e) San Carlos	PhP 2,175,000.00;
f) Iloilo	PhP 580,000.00;
g) Antique	PhP 660,000.00;
h) Aklan	PhP 860,000.00;
i) Luzon	PhP 450,000.00; and,
j) Bukidnon	PhP 840,000.00.

This modification is a product of a consensus among the KAPATIRAN. The SERC agreed document the changes made as part of transparency and accountability in which the KAPATIRAN is to submit the following: *(1) resolutions from the chapters or members, (2) proposals for the individual, chapter/group, and national projects, and (3) work and financial plan (WFP) (as applicable).*

d) For the capacity building, SLP-NPMO in collaboration with OPAPP, will facilitate capacity-building activities, wherein partner agencies and private partners will be tapped to facilitate complementary supports.

e) The meeting with the JEMC was followed by an interim meeting on LSG of the KAPATIRAN on 7 February 2020 attended by OPAPP, SERC Chairperson, and DSWD focal persons for LSG and Case management. In this meeting, the body tackled and agreed on the preparatory activities for the Joint Site Visit to be conducted on 19 February 2020; the arrangements, participants and facilitators relative to the conduct of three-day Community-based Micro-Enterprise Development Training (MEDT); initial steps for data sharing; operational concerns; and, documents for compliance of the KAPATIRAN relative to the equity sharing design implemented for the individual, group and national chapter LSG projects. The documents to be submitted by the KAPATIRAN is part of transparency and accountably in the implementation of LSG. In connection to the case management, DSWD will draft and formulate a guide document or design a process flow to harmonize the case management with the LSG to maximize the resources. Finally, the SERC wi[illegible]

SERC members namely DA, DPWH, DepEd, DOST, DOLE, DTI, DSWD, DENR, DILG, OPAPP, TESDA, CHED, AFP, NEA, NIA, NHA and PHIC were oriented on the purpose function of the SERC on 19 February 2020 in Sitio Mambinay, Brgy. Locotan, Kabankalan City, Negros Occidental. Updates on the implementation of programs for the establishment of the settlement site was provided as well.

After the joint site visit, a follow-through meeting with SERC Chairperson Usec. Paje was conducted on 2 March 2020 to discuss the following matters: updates on the recently conducted Kabankalan Settlement Site Visit; details of the scheduled Cauayan Site Visit; schedule for the SERC meeting in March; status of livelihood projects of Aklan Chapter; and, draft MOU/MOA with agencies and GoNegosyo.

On 9 March 2020, SERC Chairperson Usec. Paje accompanied by JEMC Member and personnel of DSWD and OPAPP paid a courtesy call to the Provincial Local Government Unit of Negros Occidental and San Carlos City, respectively. Exploring engagements for the supervision of the KAPATIRAN Chapter during the initial stage of the enterprise development, and to harmonize the ongoing and incoming support for the KAPATIRAN.

From Bacolod City, SERC Chairperson was able to visit the KAPATIRAN members in Sitio Punod, Brgy. Prosperidad, San Carlos City.

Usec. Paje met with Mayor Rene Gustilo of San Carlos City. The team was also able to visit a KAPATIRAN stall along Don Salvador Benedicto while traversing San Carlos to Bacolod route.

2. Continued capacity building support for the implementation of the livelihood projects pursued by the KAPATIRAN through:

a. ***Micro-Enterprise Development Training (MEDT)***. The MEDT aims to increase the basic technical knowledge and skills that will aid the KAPATIRAN in developing their micro-enterprise. This training will tackle micro entrepreneurship, basic accounting, bookkeeping, and microenterprise feasibility study.

Final date and logistical requirements were set during the preparatory meeting with DSWD RO VI on 22 February 2020 . The KAPATIRAN Chapter Officers, composed of Socio-economic Committee (SEC), Site Coordinator and President, underwent the trainings which aims to capacitate the officers on micro entrepreneurship, basic accounting, bookkeeping, and microenterprise feasibility study to develop their micro-enterprise management skills.

A total of 118 KAPATIRAN members were underwent the MEDT, below is the breakdown per KAPATIRAN Chapter:

KAPATIRAN Chapter	No. of Kapatiran SEC Members Trained
Tanjay	9
San Carlos	15
Cadiz	11
Kabankalan	25
Cauayan	15
Bago	8
EB Magalona	6
Iloilo	7
Aklan	10
Antique	7
NCR	5
TOTAL	**118**

b. *Additional interventions supporting the KAPATIRAN livelihood projects:*

As part of capacitating the chapter towards livelihood project sustainability, a Sloping Agricultural Land Technology (SALT) and organic farming training was conducted from 3 to 5 March 2020 by Mr. Edward Tresico and Jun Ledesma from TESDA. After the training all 15 participants had a practicum on SALT in the Ibajay settlement site. To ensure that the chapter will make use of the new technology they have acquired, the following agreements are to be observed.

- Final work and financial plans, cash flow and calendar of activities were accomplished through a series of planning sessions among the KAPATIRAN Socio-Economic Committee (SEC), Socio-Economic Team (SET), represented by Mr. Nestor Quijano, and OPAPP field staff, in the different chapters from January to February 2020.

- Specific responsibilities were identified among the Kapatiran Luzon through a learning session which was facilitated by the Socio-Econ Team, such as: bookkeeping procedures to assist in the cash flow management of grants from DSWD; accounting of funds released under the LSG Program; balance to date was updated; schedule of expenses were projected based on the community enterprise to be undertaken from March to August 2020; and, formulation of the chapter's projected income-expense statement and cash flow.

- On 5 February, JEMC Co-Chair Usec. Cesar Yano and OPAPP representative met with NWRB Exec. Director Dr. Sevillo David. JEMC Co-Chair instructed the OPAPP to facilitate the compliance of requirements on the following projects:
  - ground water sourcing;
  - hydrological piping system and management;
  - and water permit application for the KAPATIRAN settlement sites.
- The meeting further resulted to tapping of possible assistance of some international NGOs that provide small grants for water projects.

- *In Negros Oriental, the OPAPP and Provincial Engineer's Office came up with specific activities* and a new implementation timeline that would best address the issue on the delayed implementation of the eight (8) road projects in Negros Oriental through a meeting held in the Office of the Provincial Engineer, Capitol Area, Dumaguete City on 7 February 2020. The meeting resulted to the following consensus points:
- A site visit and a quantification of physical accomplishment was scheduled on the last week of February 2020 onwards; and,
- The body agreed to set the tentative timeline of implementation starting middle of May and expected to be physically completed by December 2020.

c. Pursuit of a partnership with GoNegosyo to help strengthen the capacities of the KAPATIRAN in managing micro-enterprises.

A Memorandum of Understanding (MOU) among DA, DND, OPAPP with Go Negosyo has been drafted and submitted to Go Negosyo for their review, after Usec. Cesar Yano and OPAPP Director met with Presidential Adviser on Entrepreneurship and GoNegosyo founder Joey Concepcion on 4 February 2020 to discuss a possible partnership concerning livelihood programs for the KAPATIRAN. The MOU will officialize a partnership among mentioned parties to support and implement the CID.

d. Partnership with the Jaime Ongpin Foundation, leading to the donation of goats for additional livelihood project to be undertaken by the KAPATIRAN in Aklan.

3. Sustained implementation of social and economic programs such as the provision of health insurance through the PAMANA-PhilHealth Sponsored Program, and provision of educational assistance through the OPAPP/PAMANA-CHED Study Grant Program

a. ***PAMANA-PhilHealth Sponsored Program.*** A total of four hundred fifteen (415) profiled KAPATIRAN members and eight thousand eight hundred forty-four (8,844) individuals from the identified CPD areas were endorsed for renewal. These eligible individuals were submitted to PAMANA NPMD on 17 January 2020, for endorsement to PhilHealth. Below is the summary per province:

Province	KAPATIRAN	Community Peace Dividends
Aklan	25	557
Antique	18	370
Bukidnon	2	85
Bulacan	2	
Capiz		4
Cavite		2
Davao Del Sur		472
Ilocos Sur		80
Iloilo	27	2,137
NCR	7	4
Negros Occidental	302	3,355
Negros Oriental	32	1,774
Palawan		1
Tarlac		3
GRAND TOTAL	**415**	**8,844**

Also, one hundred thirty (133) individuals from the KAPATIRAN (36) and identified CPD areas (97) were endorsed as beneficiaries to the Program on 24 February 2020. Below is the summary per province:

Province	KAPATIRAN	Community Peace Dividends	*TOTAL*
Aklan	1		
Antique	2	2	4
Iloilo	2	9	11
Negros Occidental	29	86	115
Negros Oriental	2		2
GRAND TOTAL	**36**	**97**	**133**

b. ***OPAPP/PAMANA-CHED Study Grant Program.*** OPAPP/PAMANA grantees were endorsed to the Department of Social Welfare and Development (DSWD) for inclusion in the Expanded Listahan database. The Expanded Listahanan list shall be submitted and adopted by the UNIFAST Board to ensure that students who need additional financial assistance shall be included under Universal Access to Quality Tertiary Education Act of 2017. As a result, the Department of Social Welfare and Development (DSWD) will endorse the list of student beneficiaries to DSWD Field Offices to facilitate the verification and validation processes which will run from the month of April to September 2020 (2nd and 3rd quarters).

4. Continued development of settlement sites, in partnership with regional, provincial and local government units and offices. From January to March, the OPAPP facilitated meetings and consultations between the KAPATIRAN and NHA relative to the pending land acquisition in the Bago City and Janiuay, Iloilo settlement sites. These lands will be utilized as production areas for the chapters' respective LSG projects.

On 12 February 2020, the new AFP Chief Engineer paid a courtesy visit in OPAPP, Ortigas Center, Pasig City. Details and updates on AFP implemented projects for socio-economic development and confidence building initiatives for the KAPATIRAN and future engagements/projects that the AFP Corps of Engineers can implement in partnership with OPAPP were discussed during the meeting. The new AFP Task Force on Infrastructure Development (TFID) Commander, BGEN William Ilagan, committed to continuously implement the construction projects under PAMANA 2017 MOA and OPAPP-AFP 2019 MOA.

- *Implementation of Site Development Projects.* The child development center project under 2018 PAMANA-DSWD fund with counterpart from the Local Government Unit of San Carlos amounting to PhP850,000.00 and PhP 725,000.00 respectively was officially turned over to the Barangay LGU in Sitio Malindog, Brgy. Palampas, San Carlos City on 26 February 2020.

On 4 March 2020, the ground preparatory scraping in Ibajay settlement site for the security facility was conducted in the afternoon. The activity was led by the Aklan Provincial Engineer's Office and monitored by the OPAPP.

On March 9, 2020, the 542nd Engineering Construction Battalion, AFP installed a 2 horse power water pump to operationalize the unserviceable small water impounding system (SWIS), a project of DENR Kabankalan in 2015, located in the Peace and Development Community (PDC) site in Sitio Mambinay, Brgy. Locotan, Kabankalan City, Negros Occidental. As of to date, the water impounding is now functional for both the temporary shelters and the site in general.

On 20 March 20202, the construction of additional comfort rooms in the Cadiz Settlement Site was implemented by the office of Mayor Salvador Escalante of Cadiz. LGU Cadiz also provided additional materials for the construction.

1. Adopted the legal strategies to hasten the disposition of cases filed against Kapatiran as agreed by the Joint Enforcement Monitoring Committee (JEMC) and the Presidential Committee on Bail, Recognizance and Pardon (PCBReP) Secretariat Head.

Release of Alleged Political Prisoners

· From 20 January to 11 February 2020, the OPAPP verified status of KAPATIRAN cases in the province of Negros Occidental by sending letters to different Courts of Justice in Silay City and Bacolod City. Per letter, the courts were requested to provide updates on cases of five (5) KAPATIRAN members. The updating of cases, through the issuance of court certification, was undertaken in preparation of the convening of the Presidential Committee on Bail, Recognizance and Pardon (PCBReP) Secretariat to determine those who would merit recommendation for bail, recognizance, or pardon.

JEMC Co-Chair Usec. Cesar Yano met with DOJ Usec. Deo Marco in OPAPP, Ortigas on 20 February 2020. Agenda of the meeting was to formulate a strategy (legal assistance/remedies) that would accelerate the process towards the disposition of cases filed against the members of the Kapatiran. Adhering to the consensus points of the meeting, a set of lists were provided to the office of Usec Marco for their reference in the convening of the PCBReP Secretariat in May or June of 2020.

6. Support to the effective implementation of Executive Order No. 70;

a. In compliance to the implementation of EO 70 Whole of Nation Approach, Regions VI and VII established the Regional Task Force to End Localized Communist Armed Conflict (RTF-ELCAC).

b. As co-lead with the Department of the Interior and Local Government (DILG) in the Localized Peace Engagement (LPE) Cluster, PAPRU designated MGen Dinoh A Dolina (Ret) to represent OPAPP in the RTF VI and VII. The OPAPP has already assigned a field staff to serve a focal person for field operations, in coordination with OPAPP's LPE Department (LPED). For the first quarter, two (2) regular RTF-ELCAC VI Technical Working Group meetings were conducted wherein accomplishments as well as issues and concerns of the different Lines of Efforts (LOEs) were presented and discussed. The OPAPP presented updates on the EO 70 implementation.

c. The OPAPP coordinated with the DILG Provincial Offices in Negros Occidental and Oriental as part of the LPE initiative to engage with stakeholders. In two separate meetings, MGen Dolina met with DILG Negros Oriental PD Johnjoan Mende and DILG Negros Occidental PD Atty. Ferdinand Panes and discussed the conduct of an inter-agency meeting through the Provincial TF-ELCAC, and come up with a concrete action plan to implement the LPE in the provincial level. Said action plan shall be presented to CORDS Roy Cimatu upon concurrence of Negros Oriental Governor Roel Degamo, and Negros Occidental Governor Eugenio Jose Lacson.

d. During the launching of the Retooled Community Support Program (RCSP), OPAPP participated during its pilot launch dubbed as *Serbisyo Negrosanon* in the Municipality of Isabela, Negros Occidental where a caravan of multi-agency services was showcased.

e. As part of information dissemination of the EO 70, OPAPP focal served as resource person during a forum sponsored by the University of St. La Salle in Bacolod City. The forum also had speakers from DILG; 301st Brigade, AFP, PA; Negros Occidental Provincial PNP; and Diocese of San Carlos City Social Action Center.

2. Re-engagement with the Nilo de la Cruz Group (NDCG)

a. On 21 January 2020, The Office of Undersecretary for Operations convened a meeting with the AFP Peace and Development Office, PNP Peace Process and Development Center, Police Regional Office VI (PRO VI), 3rd Infantry Division representative, JEMC representative, Mio Ibrado, Jr, to assess the current status of the NDCG.

b. The assessment meeting resulted to an official position of government which is to pursue peace process with the NDCG but with *emphasis on the completion of commitments under the Peace Agreement and with full observance of the Ceasefire Agreement*.

c. Specific initial steps were likewise identified for the re-engagement: initial engagement with Rustico Cutanda on the ground to build rapport and regain trust; establish open line communication; and, determine the number of firearms and members, to include their areas of presence. The body agreed to accomplish the initial steps by 1st quarter of the year.

d. The body further agreed to prepare update reports and submit to the JBDAF, which in turn shall furnish the JEMC for discussion and further guidance, copy furnish the Office of the Undersecretary for Operations.

Completion of the 2011 Memorandum of Agreement with the Cordillera Bodong Administration - Cordillera People's Liberation Army (CBA – CPLA)

The completion strategy for the CBA-CPLA Peace Process has a two-track approach:

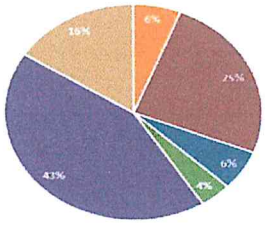
1. Normalization process (5 years) of CBA-CPLA members and identified communities, with the overall objective of transformation into active partners for a peaceful and developing Cordillera Region free from CPP-NPA and other threats groups of the former CPLA combatants guided by the following principles:

				- *Transform* – support the transformation of the CBA-CPLA, building on gains since the 1986 Sipat. This will cover four levels of transformation: (i) individuals; (ii) CBA-CPLA as a former armed organization; (iii) communities supportive to the peace process; and (iv) their relationship with the Philippine Government and its instrumentalities-"From leaders of war to leaders of development and influential advocates of peace; meaningful participation in decision making processes in their communities."; - *Sustain* – sustain the gains of the Cordillera peace process by giving back to communities supportive to the CBA-CPLA; - *Include* – in the spirit of the Mt Data Sipat, support inclusive regional growth by prioritizing tribal communities that have lagged behind due to conflict and geographic isolation. The 5-Year Normalization Plan has the following components: (i) Security Component; (ii) Socio-Economic Reintegration Component; (iii) Transitional Justice Component; and (iv) Confidence Building Component. The Joint Evaluation and Monitoring Committee (JEMC), created during the last quarter of 2019, will serve as the mechanism to collate, discuss, analyze and implement interventions of completing the commitments of the government for the CBA-CPLA Peace Process. It will be composed of an (i) Executive Committee; (ii) Secretariat (inter-agency, with OPAPP as the lead); and four (4) sub-clusters corresponding to each of the components. Government representatives to the JEMC come from the relevant regional line agencies in Cordillera Administrative Region, AFP, PNP, CBA-CPLA representation come from each of the factions/group, and representatives from Civil Society Organizations, nominated by the CBA-CPLA with concurrence by government representatives. Further, in consonance with the principle of honoring all signed peace agreements, Government will continue to sustain programs and projects under the 2011 MOA. 2. Provision of support to regional development advocacies towards helping the Cordillera Autonomy Bill be declared as a priority agenda of the Administration and be considered a common legislative agenda. As of reporting period, the following were accomplished: 1. The Road Map and Normalization Plan in accordance with the new strategy for the completion of commitments under the CBA-CPLA peace process were drafted for approval of the JEMC. 2. Agreed at the JEMC Executive Committee level on the issuance of twelve (12) resolutions during the Meeting of JEMC Secretariat with the participation of several Executive Committee members: MGEN Pablo Lorenzo (Chairperson), Engr. Andres Ngao-I (Vice-Chairperson), and BGEN Cesar de Mesa at the M Hotel, City of Tabuk, Kalinga on January 15, 2020. 3. Completion of the membership of the Joint Evaluation and Monitoring Committee (JEMC) particularly in the Executive Committee with the inclusion of Civil Society Organization (CSO) Representatives across all components: · *CSO for the Executive Committee*: Mr Philip Tinggonong of Concerned Citizens for Abra Good Governance · *Security Component*: Engr Villamor Basilan of United Cordillera Peoples Organization, Inc. · *Socio-Economic Component*: Ms Natividad Sugguiyao of Rotary Club of Tabuk *Transitional Justice Component*: Ms Theresa Grail Lawagan of Peacemakers Movement of the Apostolic Vicariate of Tabuk, Inc. 4. Sustained implementation of 2011 MOA Components: · **Social and Economic Reintegration** i. **Employment of former CPLA under the DENR-OPAPP Forest Guard Program.** For FY 2020, there are 508 slots approved for renewal, with 498 slots already filled in; Four (4) applicants were endorsed to fill up available slots. Below is the summary of forest guards per Community Environment and Natural Resources Office (CENRO).	

Province	CENRO	No. of Bantay Gubat
Abra	CENRO Bangued	78
	CENRO Lagangilang	12
	Sub-Total	**90**
Apayao	CENRO Calanasan	13
	CENRO Conner	87
	Sub-Total	**100**
Benguet	CENRO Baguio	10
	CENRO Buguias	17
	Sub-Total	**27**
Ifugao	CENRO Alfonso Lista	17
	CENRO Lamut	16
	Sub-Total	**33**
Kalinga	PENR Office	3
	CENRO Pinukpuk	68
	CENRO Tabuk	84
	Sub-Total	**155**
Mt Province	PENR Office	7
	CENRO Paracelis	50
	CENRO Sabangan	36
	Sub-Total	**93**
TOTAL		**498**

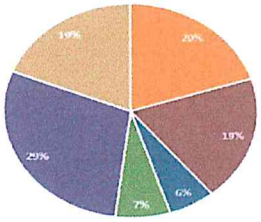
Program has been a big support (and continues to be) to 428 (86% of the 498) former CPLA members and/or their next-of-kin since 13 March 2014 upon the start of their employment as Bantay Gubat. Through this employment, several of the Bantay Gubat have acquired personal motorcycles, while others have invested in house renovations. Through the years, some of them opted to resign as Bantay Gubat for several reasons, i.e. elected as barangay official, relocation, search for more lucrative job because of acquired skills, among others. However, replacements were accommodated through the regular application process with proper endorsement from their leaders or elders.

Number of Female Bantay Gubat in Cordillera



Of the 498 employed Bantay Gubat, 69 are women coming from across the six provinces in Cordillera. Kalinga employs the largest number with thirty (30) women or 43% of the total while Ifugao has the least with only three (3) or 4% as shown.

Number of Male Bantay Gubat in Cordillera



There are 429 male Bantay Gubat across Cordillera. Kalinga have the biggest number with 125 individuals or 29% of the total while Benguet is the least with 23 (6% of the total male Bantay Gubat) as presented.

ii. **Provided health insurance benefits to 1,635 CBA-CPLA members through the PAMANA-PhilHealth Sponsored Program, other PhilHealth sponsored programs, including senior citizens.** For FY 2020 there were 1,635 individuals endorsed to be provided with health insurance. Of the total, 966 are under PAMANA-PhilHealth Sponsored Program, 459 for other sponsored program, and 210 under senior citizen privileges.

Province	Number of Endorsed Individuals
Abra	236
Apayao	149
Benguet	51
Cagayan	1
Ifugao	50
Kalinga	297
Mountain Province	180
Nueva Ecija	1
Nueva Vizcaya	1
GRAND TOTAL	**966**

				Summary of the 966 individuals endorsed under the PAMANA-PhilHealth Sponsored Program iii. **Provision of educational assistance.** OPAPP/PAMANA grantees were endorsed to the Department of Social Welfare and Development (DSWD) for inclusion in the Expanded Listahan database. The Expanded Listahanan list shall be submitted and adopted by the UNIFAST Board starting Academic Year to ensure that students who need additional financial assistance shall be included under Universal Access to Quality Tertiary Education Act of 2017. As a result, the Department of Social Welfare and Development (DSWD) will endorse the list of student beneficiaries to DSWD Field Offices to facilitate the verification and validation processes which will run from the month of April to September 2020 (2nd and 3rd quarters). iv. **Security Component.** The PNP Peace Process and Development Center (PPDC) and AFP Peace and Development Office (PDO) planned for the demilitarization of firearms turned in by the former CPLA members relative to the implementation of the 2011 MOA. The initial proposed schedule of the demilitarization was on 2nd Quarter of FY 2020.	
037	COMMUNICATION AND PUBLIC AFFAIRS DEPARTMENT (MOOE)	8,340,450.00	1,653,947.90	**Communicating Peace.** The OPAPP CPAD's main work is to ensure that the Duterte Administration's Peace and Development Agenda and all the initiatives being carried out by the agency are well communicated to the general public and key stakeholders. To achieve this, the OPAPP CPAD focused its efforts on implementing strategic and tactical communication efforts such as local media engagements, press briefings, and release of stories to mention a few. From January to March 2020, CPAD drafted forty-eight (48) news and feature releases; one hundred seven (107) digital and print IEC content; forty-six (46) talking points, messages, scripts and speeches for PAPRU and OPAPP executives; three (3) statements, twenty-six (26) photo releases, five (5) communication plans, one 1 press briefing and one (1) media interview. a. **Press Releases Values.** A total of **PhP 15,907,946.63** worth of PR value was derived among the thirty-four (34) press releases, three (3) radio interviews, and two (2) television interviews published and air for this quarter. The media coverage for the agency's stories was halted due to the heightened media coverage on Press releases related to the Localized Peace Engagements (LPE) garnered the highest percentage of media value amounting to **PhP 10,523,958.33 or 76.4%** of the total amount. This was followed by press releases published for MILF amounting to **PhP 1,109,836.37 or 8.1%** of the total amount. b. **Media Interviews.** For the 1st quarter of 2020, CPAD provided media support for the major events such as Resumption of the Second Phase of Decommissioning last 18 February 2020. CPAD invited local media of Cotabato and nearby areas to cover the event. CPAD also facilitated a press conference after the ceremony and was aired in various radio. c. **Social Media.** The total **Reach** (Facebook) for the months of **January, February and March** is **985,933.** This is the number of people who had any content from your Page or about your Page enter their screen. This includes posts, check-ins, ads, social information from people who interact with your Page and more. Total **Engagements** (Facebook) for this quarter is **127,255.** It refers to the number of people who engaged with our page. Engagement includes any click or story created. Live videos, photo releases, social cards and other social media activities contributed to the increase in reach and engagements. As of March 31, OPAPP's Facebook has a **total of 77,418 followers,** and **76,194 likes.** The total number of **Impressions** (Twitter) for the months of **January, February and March** is **120.4K impressions.** Impressions is the number of times users saw our tweets on Twitter. Aside from the live videos on Facebook, CPAD simultaneously provided live updates in Twitter for the activities this quarter.	
050 051	MNLFCONCERNSDEPARTMENT(PPA) MNLFCONCERNSDEPARTMENT(MOOE)	8,310,353.00 12,209,978.84	878,011.62 2,267,982.98	**A. Completion of the implementation of the remaining commitments under the 1996 Final Peace Agreement (FPA) with the Moro National Liberation Front (MNLF)** The Government is currently engaging the two (2) factions of the MNLF, namely, the group under the leadership of the Founding Chairman Nur Misuari and another headed by Yusop Jikiri to complete the remaining commitments of the 1996 Final Peace Agreement (FPA). Two remaining commitments resulting from the Tripartite Review Process (TRP) of the 1996 FPA are geared towards uplifting the socio-economic and security conditions of the MNLF combatants, their families and communities, especially for members who were not integrated into the AFP and PNP by virtue of the FPA. 1. **Engagement with the Misuari Group.** In response to the directive of the President to continue the dialogue for peace and development in the hope to promote the interest of the MNLF and the rest of the Moro of Mindanao, the government, through the OPAPP, continuously engages with MNLF Chair Nur Misuari and his group for an inclusive and sustainable peace in Mindanao, through provision of technical, administrative and logistical support to the Coordinating Committee. On 6 February 2020, the OPAPP provided support to the Meeting between President Rodrigo Roa Duterte and MNLF Founding Chair Nur Misuari at Malacañang Palace. The meeting results are as follows: - Updated the President on the highlights of the Organization of Islamic Cooperation delegation's visit to the Philippines on 25-30 January 2020 in Manila, Davao and Cotabato City; - Discussed with the President possible ways forward on the GPH-MNLF Peace Process including the proposed visit of the Secretary General sometime this year to which the President said he is amenable and open to such visit. - Briefed the President on the recent visit of Secretary Carlito G. Galvez, Jr. to Camp Astanah, Indanan Sulu with Chair Misuari as part of the commitment of the latter to assist the Government in addressing the Abu Sayyaf issue.	

In preparation for the conduct of the 18th Founding Anniversary of the Moro National Liberation Front, the OPAPP coordinated with MNLF Peace Coordinating Committee (GMPCC) Secretariat on the assistance to be provided by OPAPP, as part of the confidence-building measures and to promote cooperation between coordinating committees. OPAPP provided 50 sacks of rice and 3 cattles to supplement the food items in the celebration of Kanduli on 18 March 2020 at Camp Astanah, Barangay Kagay, Indanan, Sulu.

With the declaration of national health emergency and the placement of Metro Manila under community quarantine starting 16 March 2020, Chair Misuari issued a directive on 15 March 2020 which was posted on the MNLF's Facebook page calling all MNLF members to strictly comply with the directive of the President on Covid-19 pandemic. Hence, all activities related to their anniversary were postponed.

The OPAPP through the secretariat of the MNLF-Misuari group continue to coordinate to verify reports of MNLF members or communities that are violating the protocols of community quarantines or those that will need additional support such as food supplies.

The OPAPP continue to monitor also the activities of the MNLF-Misuari in Sulu who are assisting the 11ID in the conduct of operations against Abu Sayyaf group in the province.

2. **Engagement with Jikiri Group.** On 11 February 2020, the OPAPP facilitated the 3rd GPH-MNLF (Jikiri/Sema) Coordinating Committee Meeting at Berjaya Hotel, Makati. The meeting was attended by the members of the GPH and MNLF senior leaders and coordinating committee. This resulted to the finalization and approval of the Terms of Reference (TOR) of the GMCC subject to formal signing.

On 17 March 2020, the OPAPP with the assistance of the AMO ZamBaSulta facilitated the delivery of 50 sacks of rice and 3 cattles to the camp of Chair Yusop Jikiri in Indanan, Sulu to augment the food supplies of MNLF members who were supposed to attend the 52nd Founding Anniversary but were unable to go home due to community quarantine protocols.

The OPAPP through the secretariat of the MNLF-Jikiri Group and the AMO-ZAMBASULTA continue to coordinate to check on the situations of the various MNLF communities amidst the Covid-19 pandemic. Some communities have already relayed their request for food and non-food items (such as masks and hygiene kits) to alleviate the difficulties they are facing under community quarantine.

Organization of Islamic Cooperation (OIC) Visit in the Philippines on 25-30 January 2020. The delegation of the Organization Islamic Cooperation (OIC) arrived in Manila on 25-30 January 2020 to discuss necessary preparations for the OIC Secretary General's visit to the Philippines this year. The delegation is composed of:

- **El Habib Bourane**, Director of the Muslim Minorities under the Department of Political Affairs
- **Datuk Ibrahim Abdullah**, Special Envoy of the OIC Secretary General for Peace Process in Southern Philippines; and
- **Mr. Hassan Abedin**, Adviser to the Muslim Minorities

The visit aimed to hold meetings with the government officials and Moro groups involved in the peace process in Southern Philippines, gather updates on the developments on the peace process with the MILF and the MNLF as well as other

peacebuilding initiatives in the Bangsamoro areas and prepare a report for the Secretary-General to inform his itinerary and agenda for the visit to the Philippines this year. On the part of the Government, the visit is an opportunity to solicit the OIC's commitments on the establishment of the Bangsamoro Development Assistance Fund (BDAF) and the Tripartite Implementation Monitoring Committee (TIMC), two remaining commitments under 1996 FPA which the latter have agreed upon with the GPH and MNLF as a result of the Tripartite Review Process which concluded on January 2016.

With the visit, the OIC delegation were able to dialogue with the OPAPP leadership led by Secretary Galvez and some government executives from the Department of Finance (DOF), National Economic Development Authority (NEDA), Southern Philippines Development Authority (SPDA) and Mindanao Development Authority (MINDA) on 27 January 2020. Further, they also travelled to Cotabato City to meet with the BARMM officials led by Interim Chief Minister Ahod Ebrahim on 28 January 2020 and the leadership of the MNLF (Misuari and Jikiri group) in Davao City on 29 January 2020.

OPAPP Other Engagements in Support to MNLF, their Families and Communities

a. **Provision of technical assistance in the conduct of PAMANA-related activities in BM Areas.** In March 2020, the OPAPP coordinated with the concerned PLGUs on the finalization of required documents for the project in Zamboanga Sibugay. However, with the declaration of community quarantines in different parts of the country, the MNLF Coordinating Committee have yet to visit the concerned MNLF community to work out the requirements.

b. **Provision of technical assistance in the conduct of PAMANA-related activities in BM Areas under Support to Peace Building and Normalization (SPAN) Program.** The OPAPP provided technical and administrative assistance on the current inventory and assessment of the implementation of the OPAPP-UNDP SPAN Program.

- On 31 January 2020, the OPAPP convened the first meeting with the Civil Society Organizations (CSOs) and United Nations Development Program (UNDP) in Cagayan de Oro City which was organized by the Ateneo Resource Center for Local Governance (ARCLG). The meeting aimed to address issues and concerns encountered by the CSOs during the implementation of the program and to come up with the concrete plan on the upcoming culmination activities for Build Peace in February 2020.

- On 4 February 2020, the OPAPP met with the Executive Director of the Mediators Network for Sustainable Peace Inc. (MedNet Inc.). The Mednet is the implementer of the WAVE-ADR that is intended to provide capacity building of identified community leaders/members of the SPAN Component 3 communities on alternative dispute resolution. The meeting discussed preparation for the conduct of learning sessions of ADR for the provinces of Basilan, Sulu, and Tawi-Tawi.

- The OPAPP attended the meeting on Support to Peacebuilding and Normalization (SPAN) Program Board Meeting on 5 February 2020. The meeting discussed the status of the program as well as the guidance of the PAPRU for all components to complete the projects by 31 March 2020.

				On 26 February 2020, the OPAPP attended the 2nd Coordination Meeting with the CSOs and UNDP in Davao City. The meeting resulted to the finalization of the plans for the conduct of the culminating activity for the BuildPeace Project scheduled on 4-5 March 2020 in Manila. The MCD together with the ARCLG and the partner CSOs facilitated the culmination activities of OPAPP-UNDP-SPAN Component 3: BuildPeace Project in Manila on 4-5 March 2020. The culminating activities are the ceremonial turn-over of the Barangay Development Plans and the Field Exposure Activity for the Barangay Captains and partner CSOs with the City Government of Manila. The following are the highlights of these activities: o The MCD together with the ARCLG paid courtesy call to the Administrator of City of Manila on 3 March 2020. The meeting aims to discuss further the program flow for the conduct of field visit of the 180 participants from the provinces of BARMM. o On 4 March 2020, the MCD together with AMOs, ARCLG and UNDP facilitated the Ceremonial Turn-over of the CSPP-BDPs of the 98 barangays held at Bayview Park Hotel, Manila. DPAPP Isidro Purisima represented PAPRU in the event together with other government officials of the BARMM. The MCD together with ARCLG and UNDP facilitated the conduct of Lakbay Kapayapaan / field exposure activity of the 98 barangay captains, focals and representatives of the 14 partner CSOs. The activity aimed for the partner barangays and CSOs to appreciate the learning experiences and realizations of the BLGUs while attending the workshops and crafting the BDPs and to enhance BLGUs capability by observing replicable best practices of host LGUs such as City of Manila. This activity also served as the formal closure of the project after it was launched On 13 March 2020, the MCD and AMO ZamBaSulta facilitated the conduct of learning sessions of alternative dispute resolution for the focals from the province of Sulu. Consequently, MedNet scheduled the same for the provinces of Basilan and Tawi-Tawi on 15 and 18 March, respectively. However, due to the declaration of the community quarantine in Metro Manila starting March 16, the personnel of MedNet had to return to Manila.	
068	LPE-TF AMO-SOUTHERN LUZON DIVISION (PPA)	865,000.00	3,068.00	All Area Management Offices provided technical support to all interventions in the ground.	
069	LPE-TF AMO-SOUTHERN LUZON DIVISION (MOOE)	2,813,523.00	374,784.18		
070	LPE-TF AMO-NORTHERN LUZON DIVISION (PPA)	436,000.00	-		
071	LPE-TF AMO-NORTHERN LUZON DIVISION (MOOE)	1,421,387.00	104,168.00		
072	LPE-TF AMO-VISAYAS DIVISION (PPA)	304,000.00	-		
073	LPE-TF AMO-VISAYAS DIVISION (MOOE)	2,252,802.00	237,042.07		
074	LPE-TF EASTERN MINDANAO DIVISION (PPA)	-	-		
075	LPE-TF EASTERN MINDANAO DIVISION (MOOE)	4,241,480.00	1,076,982.44		
076	JND-TF:AMO-NORTHERN MINDANAO DIVISION-ILIGAN/ERR (PPA)	3,385,496.00	-		
077	JND-TF:AMO-NORTHERN MINDANAO DIVISION-ILIGAN/ERR (MOOE)	2,075,499.00	674,778.70		
078	JND-TF:AMO SOUTHERN CENTRAL MINDANAO DIVISION-ILIGAN/ERR (PPA)	1,764,000.00	-		
079	JND-TF:AMO-SOUTHERN CENTRAL MINDANAO DIVISION-ILIGAN/ERR (MOOE)	236,000.00	-		
080	JND-TF:AMO-WESTERN MINDANAO DIVISION-ZAMBASULTA (PPA)	102,156.00	6,384.00		
081	JND-TF:AMO-NORTHERN MINDANAO DIVISION-ZAMBASULTA (MOOE)	3,140,194.00	799,665.85		
062	NATIONAL PROGRAM MANGAGEMENT DEPARTMETN (PPA)	10,767,000.00	646,495.00	**COMMUNITIES IN CONFLICT-AFFECTED AND CONFLICT-VULNERABLE AREAS PROTECTED AND DEVELOPED**	
063	NATIONAL PROGRAM MANGAGEMENT DEPARTMETN (MOOE)	93,020,639.00	2,210,558.25	**A. Implementation of peace-promoting catch-up socioeconomic development in conflict-affected areas** **1. Programming** **FY 2020 PAMANA Program.** Released in January 2020, the General Appropriation Act (GAA) of FY 2020 allocated a total of PhP 1,696,042,000 for the implementation of the PAMANA Program in conflict-affected and conflict-vulnerable areas. This is roughly 29% of the OPAPP's proposed PAMANA budget for FY 2020. Additionally, the GAA of FY 2020 has likewise approved PhP 61,056,000 funding for the hiring of forest guards in support of the CBA-CPLA and RPA peace processes under the DENR's Tier 1 budget. The budget allocation under the DSWD is intended for the Third Phase of the Community-Driven Development for IP Communities Project in Regions IX, X, XI, XII and XIII. As of the reporting period, the PAMANA-NPMD in collaboration with the Area Management Offices (AMO) has consolidated and facilitated endorsement to the DSWD inputs on the proposed list of Batch 3 areas for social preparation. The budget allocation under the PHIC is meant to sustain the health insurance support to former combatants and/or their next of kin. As of the reporting period, the PAMANA-NPMD in collaboration with the Peace Tables has facilitated endorsement to the PHIC the proposed enrollees under the CBA-CPLA, RPA and MNLF peace processes.	

The budget allocation under the NCIP aims to sustain the Fourth Phase of the educational assistance to IP students in Regions X, XI and XIII and the Second Phase of the same in Regions IX and Region IV-Oriental Mindoro.

The budget allocation under the OPAPP is projected to cover over 400 barangays in 212 municipalities and 53 provinces in 15 regions across the PAMANA Program's Geographical Zones. It is meant for the implementation of projects which are in turn supportive of the Community Support Program of the AFP. A number of these projects will be implemented in ELCAC-identified areas.

In preparation for project implementation, the PAMANA-NPMD organized the following pre-implementation phase activities:

1. Meeting with AFP on FY 2020 PAMANA implementing partners and pre-implementation phase requirements held last 20 January 2020 at OPAPP;
2. Meeting with DILG on FY 2020 PAMANA on possible collaboration held last 7 February 2020 at OPAPP; and,
3. Writeshop with DILG and AFP on FY 2020 PAMANA on proposed national level Memorandum of Agreement (MOA) held last 13 February 2020 at OPAPP as led by the Legal Affairs Department.

Anent the abovementioned activities held last 7 February 2020 and 13 February 2020 and corresponding follow-through work, the national level MOA was finalized and signed on 10 March 2020 at the DND. The signing ceremony was attended by DILG Secretary Eduardo M. Año, OPAPP Secretary Carlito G. Galvez, Jr. and DND Secretary Delfin N. Lorenzana as signatories.

The PAMANA-NPMD also prepared various compliance and reference documents including the draft implementation MOAs and 656 project profiles as well as attended internal coordination meetings.

In light of the COVID-19 pandemic and the need of putting into practice the New Normal, however, targets and timelines were adjusted in May 2020. A reduced number of projects pegged at 473 out of the 656 projects amounting to PhP 555,650,000 were being proposed for implementation across the PAMANA Zones in FY 2020. Corresponding compliance and reference documents were set and prepared, respectively.

· **Monitoring of the PAMANA.** In aid of project facilitation and completion, the following activities were pursued:

a. **INTER-AGENCY.** The OPAPP PAMANA-NPMD commenced preparation for the 1st PAMANA Inter-Agency Meeting for FY 2020 set on 27 March 2020 in Metro Manila. The activity was expected to be attended by representatives from the AFP, BARMM-BPDA, BARMM-MPW, BARMM-MSWD, CHED, DA, DAR, DENR, DILG, DSWD, NCIP, NEA, PHIC, PNP and OPAPP.

The activity did not push through as originally scheduled on 27 March 2020 or as re-scheduled on the 13th and 4th week of April 2020 in view of the continuing community quarantine brought about by the COVID-19 pandemic.

b. **BILATERAL.** As a follow-through to the bilateral coordination cum assessment sessions initiated in FY 2019 and in collaboration with OPAPP's partner implementing agencies, the OPAPP PAMANA-NPMD conducted the following coordination cum assessment sessions:

i. **OPAPP-BFAR Partnership**. The FY 2013-2015 PAMANA-BFAR Assessment Session with BFAR Central and Regional Offices was held last 20 February 2020 at the Ace Hotel and Suites in Pasig City. The activity, which aimed to facilitate progress updating and discussion on issues and concerns for decision, was attended by representatives from the OPAPP (NPMD, AMO Davao and Zamboanga) and BFAR (Central Office and Regional Offices).

Ways forward were discussed and agreed upon including the conduct of a follow-through meeting on 16 April 2020 in Manila. The activity did not push through as planned in consideration of the continuing community quarantine brought about by the COVID-19 pandemic. Set to be re-scheduled sometime in October 2020.

ii. **OPAPP-DA-DAR Partnership.** FY 2015 PAMANA-ARA Follow-through OPAPP-DA -DA Coordination Meeting on 27 February 2020 at the Apo View Hotel in Davao City. The activity, which aimed to follow-up on project implementation progress vis-à-vis project implementation timelines, was attended by OPAPP (NPMD, AMO Davao and South-Central Mindanao), DA (CO and RFO IX, XI and XII) and DAR (CO, DARPOs).

Ways forward were discussed and agreed upon including the conduct of a follow-through meeting as scheduled. In consideration of the continuing community quarantine brought about by the COVID-19 pandemic, the activity is set to be re-scheduled sometime in October 2020.

iii. **OPAPP-DA Partnership.** FY 2013-2016 PAMANA-DA Assessment Session on 28 February 2020 at the Apo View Hotel in Davao City. The activity, which aimed to follow-up on project implementation progress vis-à-vis project implementation timelines, was attended by OPAPP (NPMD, AMO Davao/Caraga and South-Central Mindanao), DA (CO and RFO IVA, V, VI, IX, XI, XII, XIII and CAR). DA RFO X, IVB and VIII were unable to attend.

Ways forward were discussed and agreed upon including the conduct of a follow-through assessment meeting of FY 2013-FY 2016 PAMANA Accomplishment as scheduled. In consideration of the continuing community quarantine brought about by the COVID-19 pandemic, the activity is set to be re-scheduled sometime in October 2020.

c. **IMPLEMENTATION SUPPORT.** In line with the implementation of the FY 2017 PAMANA, the PAMANA-NPMD commenced preparations for the 11 assessment and planning sessions with local partners on 2-24 June 2020, to wit

DATE	REGION	VENUE
Luzon Cluster		
2 June 2020	IV-B, V	Manila
3 June 2020	CAR	Manila
Visayas Cluster		
5 June 2020	VI, VII and VIII	Bacolod City

5 June 2020	VI, VII and VIII	Bacolod City
Mindanao Cluster		
9 June 2020	XIII	Cagayan de Oro City
10 June 2020	X (Misamis Oriental and Bukidnon)	Cagayan de Oro City
11 June 2020	X (Lanao del Norte)	Cagayan de Oro City
16 June 2020	ARMM	Cotabato City
18 June 2020	XII	Davao City
19 June 2020	XI	Davao City
23 June 2020	IX (Zamboanga del Norte)	Zamboanga City
24 June 2020	IX (Zamboanga Sibugay)	Zamboanga City

The activity, which aimed to facilitate progress updating in light of the target completion dates of then 31 December 2019 for soft infrastructure and 30 June 2020 for hard infrastructures, will be attended by local chief executives and/or PAMANA focal persons of local partners.

The activity did not push through as planned on 2-24 June 2020 in consideration of the continuing community quarantine brought about by the COVID-19 pandemic. Set to be re-scheduled sometime in November 2020.

a. **FIELD VISITS.** A number of field-based activities were coordinated and undertaken during the period with concerned area teams taking the lead:

January 2020

DATE	ACTIVITY	Area Team
21-24 January 2020	Joint Final Site Inspection of FY 2017 PAMANA Project in Agusan del Sur: - Installation of Solar/LED Street Lights in Agusan del Sur	Carag
27-31 January 2020	Joint Validation/Monitoring of FY 2017 PAMANA in Sorsogon: - Seaweeds Production and Provision of Post-Harvest Facility in the Municipalities of Bulusan, Gubat, Juban, Magallanes, Matnog, Castilla, Prieto Diaz, Gubat, Sorsogon City - Climate Resilient Coco-Based Production in the Municipalities of Donsol, Castilla, Pilar, Gubat, Sorsogon City, Bulan, Juban, Irosin, Matnog, Magallanes, Casiguran, Barcelona, St. Magdalena, Bulusan, Prieto Diaz - Organic Ducks and Native Chicken Production in the Municipalities of Gubat, Barcelona, Magallanes, Irosin, Juban, Casiguran, Prieto Diaz, Matnog, Sorsogon City, Sta. Magdalena - Duck Raising in the Municipalities of Irosin , Bulan , Sorsogon City, Juban Casiguran, Gubat, Barcelona, Prieto Diaz, Magallanes, Matnog	South Luzor
30 January 2020	Turnover of FY 2017 PAMANA-DSWD Pabahay sa Lumad and Tribal Halls projects in Kapalong, Davao del Norte. Per DSWD and PLGU invitation: - Modified Shelter Assistance Program at Sitio Kapatagan (200 units) and Sitio Kimataan (100 units) - Tribal Hall at Sitio Dugayan	Dava
	- Tribal Hall at Sitio Patel - Tribal Hall at Relocation Site (Haboon)	

February 2020

DATE	ACTIVITY	Area Team
4 February 2020	Joint Final Site Inspection of FY 2018 PAMANA Projects in Palawan: - Sitio Rabok Brgy Salogon from National Highway Brgy Salogon Brooke's Point, Palawan - Sitio Cabcaben, Brgy Salogon, Brooke's Point, Palawan	South Luzon
3-6 February 2020	Joint OPAPP-DPWH Final Site Inspection of FY 2017 PAMANA Projects in Region XIII: - Concreting of Road from 1st Box Culvert (Taligaman) to Bugsukan Road Sentro (Easting, Paved Road (Phase 2), Taligaman, Butuan City, Agusan del Norte - Construction of NRJ – Binucayan, Loreto – Sta. Cruz – Katipunan – Del Monte, Veruela, Agusan del Sur - NRJ – Tagabase – Bakingking FMR, Phase III in Esperanza, Agusan del Sur - Road Construction from Brgy. Mahanub – Poyawon Road with Bridge Component, Phase III A in Alegria, Gigaquit, Surigao del Norte - Concreting (existing gravel road), Mahanub – Poyawon Road, Phase 2A, Gigaquit, Surigao del Norte	Carag
10-14 February 2020	Joint Final Site Inspection of FY 2017 PAMANA Projects in Cotabato Province: - Farm Inputs, Gardening and Machinery in Kidapawan City, Cotabato - Farm Inputs, Gardening and Machinery in Makilala, Cotabato - Farm Inputs, Gardening and Machinery in Arakan, Cotabato - Farm Inputs, Gardening and Machinery in Kabacan, Cotabato	Cotab
10-14 February 2020	Field Monitoring of FY 2016 PAMANA-DA for Mainland BARMM (Lanao del Sur) - Agricultural Productivity Support Project in MLGU Bubong - Agricultural Productivity Support Project in MLGU Ditsa-an Ramain - Livelihood Project in MLGU Madamba - Agricultural Productivity Support Project in MLGU Masiu - Warehouse with Solar Dryer in MLGU Masiu - Warehouse with Solar Dryer in MLGU Piagapo - Livelihood Project in MLGU Piagapo - Livelihood Project in MLGU Piagapo - Livelihood Project in MLGU Sultan Dumalondong	Iligan, NPMD
10-14 February 2020	Field Monitoring of FY 2016 PAMANA-DA for Island BARMM (Sulu) - Bagsakan Center for Peace and Development in	ZamBaS

					MLGU Maimbung - Bagsakan Center for Peace and Development in MLGU Maimbung - Bagsakan Center for Peace and Development in MLGU Jolo		
					- Bagsakan Center for Peace and Development in MLGU Patikul - Bagsakan Center for Peace and Development in MLGU Patikul - Bagsakan Center for Peace and Development in MLGU Patikul - Bagsakan Center for Peace and Development in MLGU Hadji Panglima Tahil - Bagsakan Center for Peace and Development in MLGU Indanan - Bagsakan Center for Peace and Development in MLGU Parang - Bagsakan Center for Peace and Development in MLGU Kalingalan-Caluang - Bagsakan Center for Peace and Development in MLGU Siasi - Bagsakan Center for Peace and Development in MLGU Lugus - Bagsakan Center for Peace and Development in MLGU Pata - Bagsakan Center for Peace and Development in MLGU Pandami - Bagsakan Center for Peace and Development in MLGU Omar - Bagsakan Center for Peace and Development in MLGU Panamao - Bagsakan Center for Peace and Development in MLGU Tapul		
					12 February 2020	Turnover of FY 2017 PAMANA-OPAPP Projects in Davao de Oro: - Construction of Potable Water System in Brgy. Tamia, Compostela - Potable Water System in Purok Candaga, Brgy Mangayon, Compostela - Well Drilling in Purok 6, Brgy Mangayon, Compostela - Construction of Potable Water System in Brgy Ngan, Compostela - Construction of Potable Water System in Brgy Osmena, Compostela	Davao	
					17-19 February 2020	Field Monitoring of FY 2016 PAMANA-DA for Island BARMM (Tawi-Tawi)	ZamBaS	
					17-21 February 2020	Field Monitoring of FY 2016 PAMANA-DA for Mainland BARMM (Maguindanao) - Farm Equipment in MLGU Buldon - Farm Equipment in MLGU Datu Paglas - Farm Equipment in Datu Piang - Farm Equipment in Montawal - Farm Equipment in Sarif Saidona - Farm Equipment in Sultan Sabarongis	Cotabato NPMD	
					19 February 2020	Turnover of Fy 2017 PAMANA Rice Production Mechanization with Building Facility Project in Cawayan, Masbate	Southern Luzon	
					20-21 February 2020	Field Monitoring of FY 2016 PAMANA-DA for Island BARMM (Basilan) - Mobile Rice Mill in MLGU Sumisip - Mobile Rice Mill in MLGU Maluso - Mobile Rice Mill in MLGU Lantawan - Mobile Rice Mill in MLGU Tipo-Tipo - Mobile Rice Mill in CLGU Isabela - Mobile Rice Mill in CLGU Lamitan	ZamBaS	
					24-28 February 2020	Joint Monitoring and Final Site Inspection of FY 2017 PAMANA projects: - Motorized Fishing Boat with Accessories in Glan, Sarangani - Motorized Fishing Boat with Accessories in Maasim, Sarangani - Motorized Fishing Boat with Accessories in Maasim, Sarangani - Cattle Dispersal in Koronadal City, South Cotabato - Farm Tractor in Guindululangan, Maguindanao - Line Canal in Guindulungan, Maguindanao - Water System Level II in Datu Anggal Midtimbang, Maguindanao - Water System Level II in Datu Odin Sinsuat, Maguindanao	Caraga	
					25-26 February 2020	Turnover of FY 2017 PAMANA-OPAPP Construction/ Rehabilitation of Water System Level II Projects in Agusan del Norte:	Caraga	
					27 February 2020	Turnover of FY 2017 PAMANA Livelihood Program of Farming Villages in Peace Process Areas in Support of the Municipal Food Terminal Operation: 1) Shared Service Facility for Coco Coir Production; 2) Shared Service Facility for Sugar Candy (Sangkaka) Production; 3) Shared Service Facility for Abaca Fiber Production; and 4) Swine and Small Ruminants in Bula, Camarines Sur	South Luzon	

March 2020

DATE	ACTIVITY	AMO
9-12 March 2020	Field Monitoring and Joint Final Site Inspection of FY 2018 PAMANA Projects in Cabugao, Ilocos Sur: *Completed:* - Concreting of FMR, Bato-Reppaac, Cabugao, Ilocos Sur - Concreting of FMR, Sitio Caset Brgy Maradodon, Cabugao, Ilocos Sur - Concreting of FMR, Sitio Tara-Tara, Brgy Sisim, Cabugao, Ilocos Sur - Concreting of FMR, Sitio Baliw, Brgy Quezon, Cabugao, Ilocos Sur	South Luzon

					- Concreting of FMR, Sitio Cobocob, Brgy Carusipan, Cabugao, Ilocos Sur *Ongoing:* - Concreting of FMR, Brgy Aragan, Cabugao, Ilocos Sur - Concreting of FMR, Pila-Sagayen - Dardarat-Turod, Cabugao, Ilocos Sur - Concreting of FMR, Arnap-Turod Patac, Cabugao, Ilocos Sur - Concreting of FMR, Catucdaan-Maradodon, Cabugao, Ilocos Sur - Concreting of FMR, Sitio Labut, Brgy Nagsicaoan, Cabugao, Ilocos Sur - Concreting of FMR, Brgy Pila, Cabugao, Ilocos Sur - Construction of FMR, Sitio Caset, Brgy Maradodon, Cabugao, Ilocos Sur leading to Nueva Era, Ilocos Norte - Concreting of FMR, Quezon-Alinaay-Sisim, Cabugao, Ilocos - Concreting of FMR, Catucdaan-Aragan, Cabugao, Ilocos Sur - Concreting of FMR, Nagsantaan-Cellayan, Cabugao, Ilocos Sur		
					- Concreting of FMR, Sitio Padayog, Brgy Caellayan, Cabugao, Ilocos Sur	
				a. DATA GENERATION AND PROCESSING. The OPAPP PAMANA-NPMD continued to work on data cleansing and updating of the FY 2011-2020 PAMANA Database per new required fields in collaboration with concerned implementing partners. The PAMANA-NPMD prepared various datasets and reference materials.		
052	GPH IMPLEMENTING PANEL SECRETARIAT (PPA)	8,924,707.00	-	**A. Meaningful implementation of the agreement with the Moro Islamic Liberation Front (MILF) toward healing in the Bangsamoro**		
053	GPH IMPLEMENTING PANEL SECRETARIAT MOOE)	9,522,893.00	1,468,011.52			
054	INTERNATIONALMONITORING TEAM (PPA)	11,945,150.00	84,400.00	The implementation of the Comprehensive Agreement on the Bangsamoro (CAB) has two main thrusts: the **political-legislative track** and the **normalization track**		
055	INTERNATIONALMONITORING TEAM (MOOE)	11,270,282.00	2,454,379.11	The **political-legislative track** includes the passage of the Bangsamoro Organic Law (BOL), the enabling statute that, once ratified, will give rise to the creation of the Bangsamoro political entity that will replace the ARMM,		
056	JOINT COORDINATING COMMITTEE ON CESSATION OF HOSTILITIES -JCCCH (PPA)	3,370,000.00	529,812.80	There is also the continuing monitoring of the 1997 GPH-MILF Agreement on General Cessation of Hostilities (AGCH) and the GPH-MILF Agreement on Peace and its Implementing Guidelines for the Security Aspect being carried out by established mechanisms such as the Coordinating Committee on the Cessation of Hostilities (CCCH) and the International Monitoring Team (IMT). These agreements and mechanisms contribute to monitoring and ensuring that the ceasefire agreement is observed between Government and the MILF while the political and normalization tracks are implemented.		
057	JOINT COORDINATING COMMITTEE ON CESSATION OF HOSTILITIES -JCCCH (MOOE)	10,884,024.00	2,016,763.34			
				The CAB and its Annexes shall be implemented and monitored by the GPH and MILF Implementing Panels. An exit document between the Parties will be signed once all agreements have been fully complied with and its components fulfilled. **Political-Legislative Track** In line with its mandate to support the Government of the Philippines Peace Implementing Panel (GIP) and the peace process between the GPH and the MILF, the OPAPP through the GIP Secretariat facilitated the conduct of the following during the reporting period: *a.* **24th Meeting of the GPH and MILF Peace Implementing Panels.** The GPH and MILF Peace Implementing Panels, chaired by Undersecretary David B. Diciano and Mohagher Iqbal, signed the Certification renewing the mandate of the International Monitoring Team (IMT) for another year, until March 2021 during its 24th meeting on 24 February 2020 in Cotabato City. The Panels also discussed matters arising in the implementation of the GPH-MILF ceasefire agreement and the Program for Normalization in the Bangsamoro. The GPH Panel also presented to its MILF counterpart the salient features of the Implementing Rules and Operational Guidelines of the National Task Force for the Disbandment of Private Armed Groups (NTF-DPAGs), which was signed by Executive Secretary Salvador S. Medialdea in February 2020. The decision on the selection of the Chairperson of the Third Party Monitoring Team (TPMT) was elevated to the principals of the GPH and the MILF. **b. Support to intergovernmental relations (IGR).** The OPAPP is part of the National Government Intergovernmental Relations Body (IGRB) Secretariat, headed by Assistant Secretary Wilben M. Mayor. It takes the lead in supporting the work of the IGRB and other IGR mechanisms. For the 1st quarter of 2020, the National Government IGRB Secretariat assisted in convening other IGR mechanisms on the side of the National Government, particularly the Intergovernmental Fiscal Policy Board (IFPB), Joint Body for the Zones of Joint Cooperation (JBZJC), and the Intergovernmental Energy Board (IEB). The IGRB was supposed to hold its 2nd meeting at the Department of Finance (DOF) in Manila on 20 March 2020, to be followed by the 1st meeting of the IFPB, but both meetings were postponed due to the community quarantine imposed over mainland Luzon relative to the 2019 Coronavirus Disease (COVID-19) health crisis. As agreed during the 1st consultative meeting of the IGRB on 16 December 2019, a formal launch of the IGRB will be conducted and to be attended by President Rodrigo Roa Duterte. This was tentatively scheduled in February 2020 but was moved to March 2020, pending confirmation from the Office of the President. The National Government IGRB Secretariat is proposing to hold the activity in April 2020, once the community quarantine related to COVID-19 is lifted. **c. Convening of other IGR mechanisms**		

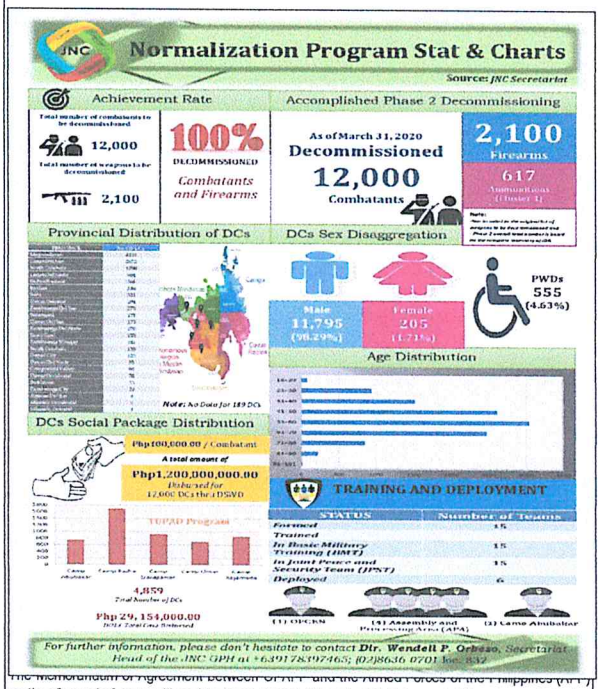
				· Intergovernmental Fiscal Policy Board (IFPB). The National Government IFPB convened for its 1st meeting on 17 January 2020 at the DOF in Manila to discuss the proposed Terms of Reference of the IFPB and its Joint Secretariat, as well as initial issues to be put forth to the Bangsamoro Government for the 1st meeting of the IFPB. On 14 February 2020, the IFPB Joint Secretariat held its 1st meeting at the DOF to finalize the details of the Terms of Reference of the IFPB and its Joint Secretariat, and to discuss the preparations for the 1st meeting of the IFPB. The GIP-MILF Secretariat, as part of the National Government IGRB Secretariat, provided administrative assistance for both meetings. · Joint Body for the Zones of Joint Cooperation (JBZJC) The National Government JBZJC held its 1st meeting on 4 February 2020 at the Casa Roces Malacañan in Manila. The National Government IGRB Secretariat, headed by Asec. Mayor, oriented the members of the National Government JBZJC, headed by Department of Agriculture (DA) Secretary William D. Dar, on intergovernmental relations and facilitated the initial discussion of issues that may arise for its first meeting with its Bangsamoro Government counterpart. On 19 February 2020, the National Government JBZJC, presided by DA Usec. Zamzamin L. Ampatuan, conducted its 2nd meeting at the Department of Agriculture (DA) in Quezon City to discuss the formation of the National Government JBZJC Secretariat and Technical-Level Committees. The National Government IGRB Secretariat, represented by Director Ma. Scheherazade Ruivivar Ariate, presented to the body the draft Terms of Reference of the JBZJC and its Joint Secretariat. Intergovernmental Energy Board (IEB). On 28 February 2020, the National Government IEB held its 1st meeting at the Department of Energy (DOE) in Taguig City. The National Government IGRB Secretariat, represented by Dir. Farrah Grace V. Naparan, oriented the body on intergovernmental relations and energy-related provisions in Republic Act No. 11054 or the Bangsamoro Organic Law (BOL). The body also threshed out issues that may arise once the IEB convenes. The DOE already formed its Technical-Level Committee that shall support the National Government IEB. **Continuing monitoring and support to the implementation and observance of the GPH-MILF ceasefire agreement.** The OPAPP through the GIP-MILF Secretariat provides technical and administrative assistance to the GPH-MILF ceasefire mechanisms, particularly the GPH Coordinating Committee on the Cessation of Hostilities (CCCH), GPH Ad Hoc Joint Action Group (AHJAG), and the International Monitoring Team (IMT). The GIP-MILF Secretariat also assists the GPH Panel in the eventual transition of the CCCH, AHJAG, and IMT into appropriate mechanisms in normalization. 1. Technical Workshop on the review of the mandate of the IMT. During the 23rd Meeting of the GPH and MILF Peace Implementing Panels on 10 December 2020, the Panels formed a TWG to conduct a review of the mandate of the IMT and proposed recommendations for its transition. On 17 January 2020, the GIP-MILF Secretariat, represented by Mohamad B. Dipatuan and Elgie V. Baluyot, facilitated a technical workshop for the GPH TWG to review the mandate of the IMT. The GPH TWG drafted a proposed revised Terms of Reference of the IMT which was presented to the GPH Panel during its meeting on 23 February 2020. During the 24th Meeting of the GPH and MILF Peace Implementing Panels on 24 February 2020, the Panels agreed that the GPH-MILF TWG should convene to reconcile and finalize the revised Terms of Reference of the IMT. 2. Meetings with the IMT. On 3 February 2020, GPH Peace Implementing Panel Chair Usec. Diciano, assisted by Mohamad B. Dipatuan and Elgie V. Baluyot of the GIP-MILF Secretariat, visited the IMT Team Site 2 in Iligan City to discuss administrative issues concerning the operations of the Team Site 2. Usec. Diciano, assisted by Mohamad B. Dipatuan of the GIP-MILF Secretariat, also met the personnel of the IMT Headquarters in Cotabato City on 17 February 2020, where there was a discussion on administrative issues, particularly on the liquidation and replenishment of operational funds and reimbursement of cash. Usec. Diciano also shared with the IMT the possible renewal of the mandate of the IMT and the revisions in its Terms of Reference. The IMT – Mission 14 (IMT-M14) Head of Mission Major General Dato' Ya'cob bin Hj Samiran conducted an Exit Call om 27 February 2020 with Presidential Adviser on Peace, Reconciliation, and Unity Secretary Carlito G. Galvez, Jr. and the GPH Panel led by Usec. Diciano. Sec. Galvez and Usec. Diciano presented to Maj. Gen. Samiran a plaque of recognition for his service in the IMT. They also discussed the arrival of the new Malaysian contingent of the IMT, which shall lead Mission 15.	
058	SOCIALHEALINGANDPEACEBUILDING DEPARTMENT (PPA)	3,000,000.00			

060	INTERNATIONL ENGAGEMENTS/ODA DEPARTMENT(PPA)	324,000.00	-		
061	INTERNATIONL ENGAGEMENTS/ODA DEPARTMENT(MOOE)	1,676,000.00	-		
048	LOCALIZED PEACE ENGAGEMENTS DEPARTMENT (PPA)	8,891,828.00	276,186.00	**A. Peace Process with the Communist Party of the Philippines/ New Peoples Army/ National Democratic Front (CPP/NPA/NDF) and effective implementation of the Whole-of-Nation Approach to address local communist and other armed conflicts pursuant to EO 70** **1. Implementation of Executive Order No. 70.** In support to the implementation of Executive Order (EO) No. 70 "*Institutionalizing the Whole-of- Nation Approach in Attaining Inclusive and Sustainable Peace, Creating a National Task Force to End Local Communist Armed Conflict (NTF-ELCAC), and Directing the Adoption of a National Peace Framework*" issued by the President on 4 December 2018, OPAPP closely coordinates with the NTF-ELCAC Secretariat and with NSC to ensure its meaningful and full support to the NTF. Under EO 70, twelve (12) clusters or lines of efforts have been organized for the implementation of interventions. OPAPP co-chairs the Localized Peace Engagement (LPE) cluster with the Department of the Interior and Local Government (DILG). The LPE will be implemented through a two-track approach: (1) conduct of community problem-solving sessions to address issues of unpeace; and (2) conduct of local peace dialogues with local armed groups. As of this reporting period, the following were conducted and accomplished: **a. National Level** · OPAPP participated in the Inter-Cluster Contingency Planning on the Resumption of National Peace Talks convened by the NTF ELCAC Vice-Chair Secretary Hermogenes Esperon at the Presidential Situation Room (PSR) on 3 January 2020. OPAPP Deputy PAPPRU Isidro Purisima, presented possible scenarios with implications and made recommendations as well (January 3) · Participated in the SUCBEM Core Cluster Meeting held at the NCIP Office regarding its planned Orientation on the Campaign Plan on 9 January 2020. OPAPP, through the LPE Department Head, briefed them on the LPE Guidelines, particularly on the two tracks of the localized peace process. OPAPP also proposed to the SUCBEM Cluster to conduct said Orientation on its Campaign Plan as part of the LPE Cluster's Cascading of the LPE Guidelines. · On 20 Janauary 2020, OPAPP participated in the Inter-Cluster Meeting on Budgeting and Programming convened by the NTF ELCAC Vice-Chair on the approved PRRD-Approved ELCAC Budget held at the PSR. OPAPP, through ASec. Aguinaldo and the LPE Department Head, provided inputs in the discussion of activities that will be planned and implemented by the NTF-ELCAC Secretariat to ensure convergence of efforts in the priority areas, given the approved budget allocation of the Clusters. · OPAPP initiated the convening of the LPE Cluster Core Group Meeting held in Ortigas, Pasig City. During the said meeting, the Program and proposed budget for the Orientation and Strategic LPE Action Planning Workshop on the LPE Guidelines and on Other Peacebuilding Approaches, which will be conducted at the national and regional levels (by Island Group) were discussed. · Series of Joint LPE and SUCBEM Cluster Meetings were conducted in February 2020. OPAPP actively participated in the joint meetings of the LPE Cluster and SUCBEM Cluster which resulted in the discussion and agreement on the objectives, mechanics, program, schedule and budgetary requirements for the conduct of the Orientation and Action Planning on the LPE Guidelines/Peacebuilding Approaches and on the SUCBEM Campaign Plan. · OPAPP LPE Task Force Meeting. This meeting was convened on 12 February 2020 by Usec. Isidro L. Purisima, Deputy Presidential Adviser on the Peace Process for Operations, with the designated representatives of OPAPP to the different ELCAC structures. The body was informed about the draft OPAPP Strategic Action Plan that defines its enhanced role in supporting the NTF-ELCAC in the implementation of EO 70. · LPE Core Group Meeting. OPAPP initiated this meeting which was attended by representatives from DILG, NEDA, AFP Peace Process and Development Office, Human Rights Office, and OPAPP (Resource Mobilization Department and Local Peace Engagement Department) on 6 March 2020. The body discussed the updated version of the Program and the template for the preparation of the LPE Strategic Action Plan, which is the targeted activity output. · Joint LPE and SUCBEM Core Group Meeting. On 11 March 2020, this meeting was initiated by OPAPP which resulted in the finalization of the Cascading Program, list of participants, budgetary requirements, and tasking. It was attended by representatives from DILG , NAPC and OPAPP. The body also discussed the growing number of reported COVID-cases and was informed by DILG re its internal protocols to suspend mass gatherings and big meetings. With this, the body anticipated the postponement of the planned cascading activity.	
049	LOCALIZED PEACE ENGAGEMENTS DEPARTMENT (MOOE)	10,196,398.00	1,338,300.56		

				b. Regional Level (Eastern Visayas) · OPAPP participated and provided technical inputs during the First Quarter Regional Peace and Order Council Meeting at NEDA Region 8 held in Palo, Leyte on 13 January 2020. OPAPP facilitated the approval/passage of an RPOC Resolution supporting the conduct of local peace dialogues/local peace engagements, instead of the resumption of the peace talks at the national level. · On 28 January 2020, The OPAPP participated in the Convergence Meeting attended by provincial line agencies, LGUs and NGAs held in the Municipality of Can-avid, Eastern Samar, where representatives from OPAPP and DILG gave an orientation on the LPE Guidelines. The activity culminated in the Commitment Signing by stakeholders to support EO 70, led by Governor Ben Evardone. · On 4 February 2020, the first LPE organization meeting in the Province of Samar was conducted. It resulted to the creation of the Technical Working Group that will undertake local peace dialogues with former rebels · On 5 February 2020, the Butuan City Peace and Order Council Meeting with LGUs where the LPE Cluster gave a briefing on the LPE Guidelines. · On 7 February 2020, the LPE-TWG Action Planning Workshop jointly conducted with PLEDS at the Samar DTI Provincial Office. The group agreed on the strategies to be undertaken with three separate groups of former rebels. · On 12 February 2020, a Joint LPE-ECLIP/Amnesty Cluster Meeting at the Samar Provincial Capitol was conducted. Strategies formulated by the LPE Cluster TWG were presented and action planning for succeeding activities of the Joint Cluster were discussed. · On 17 February 2020, exploratory talks between the agencies/LGUs and the leaders of the 55 former rebels that came from the municipalities of Pinabacdao and Paranas were held. · The 43th Assembly of SIPPAD held in Borongan, Samar on 20 February. The partnership between local government and the Catholic Church of Samar Island was formalized through a SIPPAD Resolution. Three Bishops were appointed to lead the localized peace engagements with armed communist rebels. **a. Accomplishment of the PAPRU as the Cabinet Officer For Regional Development And Security (CORDS For Central Luzon)** Conducted RTF 3 Technical Working Group (TWG) meeting at the NICA-3 Bldg. in San Fernando, Pampanga on 15 January 2020. This was attended by 41 representatives from RTF member agencies including NEDA, DILG, BFAR, DepEd, CHED, DOLE, PNP, PIA, DSWD, DA, DAR, NICA, DBM, 7ID, PA, TESDA, and DOJ. This meeting resulted in the sharing of updates on the TWG work and in the election of TWG officers with RD, PNP-PRO3 as chairperson and AFP and DILG as vice-chairpersons for the security sector and civilian government sector, respectively. · On 15 January 2020, the CORDS3 Core Group chaired by Sec. Galvez met. This was attended by DILG-3, NEDA-3, PNP-PRO3, AFP, NICA-3, and members of the NTF Cadre Team, at the Summer, Palace, EDSA, Shangrila, Mandaluyong City. Sec. Galvez discussed the strategic directions for ELCAC work this year and likewise offered to provide financial support to advance LPE-related activities. Sec. Galvez participated in the Launching of the Joint Industrial Peace and Concerns Office (JIPCO) at the ASEAN Convention Center in Clark, Pampanga on 22 January 2020. The activity was attended by local chief executives, local government agencies, and representatives from the business and labor sectors. As Guest of Honor and Speaker, Sec. Galvez stressed the significance of the tripartite relationship among government, industry and among government, industry and workers that is aimed towards harnessing industrial peace through the protection of workers' rights/welfare and inter-active law enforcement operations that will address issues of unpeace in the work places On 30 January 2020, the CORDS 3 Coure Group conducted an Action Planning Workshop at the PANA Hall, Camp Olivas, City of San Fernando, Pampanga. This was spearheaded by OPAPP and participated in by 35 members from the DILG-3, NEDA-3, PNP-PRO-3, 7ID-AFP, and NICA-3 On 5 March 2020, the Regional Task Force ELCAC 3 Technical Working Group Meeting was conducted and spearheaded by the PNP Region 3 at the PANA Hall, Camp Olivas, City of San Fernando, Pampanga. This was participated by 60 representatives from RTF member agencies including NEDA, DILG, BFAR, DepEd, CHED, DOLE, PNP, PIA, DSWD, DA, DAR, NICA, DBM, 7ID, PA, TESDA, and DOJ.	
038 039 066 067 096 097	NAPWPS -GASS (PPA) NAPWPS -GASS (MOOE) NAPWPS -MFO (PPA) NAPWPS -MFO (MOOE) NAPWPS-LFP (PPA) NAPWPS- LFP (MOOE)	3,813,800.00 5,234,266.00 16,535,550.00 24,000.00 3,590,800.00 -	21,000.00 620,989.79 59,000.00 24,000.00 - -	**Empowering communities by increasing their capacity to address conflict and help them reduce their vulnerabilities** 1. <u>National Action Plan on Women, Peace, and Security (NAPWPS) 2017-2022</u> The Peace and Development Roadmap of the Duterte Administration is an all-inclusive peace framework, committed to continue the work of integrating gender in the peace process, including the implementation of the National Action Plan on Women, Peace, and Security (NAPWPS). The NAPWPS 2017-2022 is the articulation of the Philippine Government's commitment to international resolutions and national mandates on women, peace, and security. The action plan ensures that women's needs and concerns in conflict-affected and post-conflict areas are addressed through the development and implementation of programs, projects and activities for the protection of women and prevention of all forms of violence in the context of conflict. During this quarter, the following were accomplished:	

				a. NAPWPS NSC Executive Committee Meeting, and Technical Working Group Meeting. The **1st NAPWPS NSC Executive Committee Meeting** was held on 21 February 2020, in Richmonde Hotel. The main agenda of the meeting was the proposed amendment of the Executive Order No. 865 s. 2010, "REATION OF A NATIONAL STEERING COMMITTEE ON WOMEN, PEACE AND SECURITY (NSCWPS) TO IMPLEMENT UN SECURITY COUNCIL RESOLUTIONS 1325 AND 1820 AND PROVIDING FUNDS THEREOF. " proposed amendments was presented by OPAPP. It was agreed work on signing of the amended executive order in September 2020 during the celebration of the National Peace Consciousness month. It was also determined during the meeting that there is a need to mainstream the WPS in different agencies, as well as in already-existing mechanisms for peace, including the NTF-ELCAC, ICCMN, and NAP PCVE. Further, it was resolved that CSPP Strategic Planning will be provided to member-agencies to determine which NAPWPS action points each agency can contribute. a. **Phase 2 of the Philippine Air Force's (PAF) NAPWPS Training of Trainers.** The training resulted to the creation of a pool of 25 trainers on Gender, Peace, and Security from the PAF's Human Rights Officers and Civil Military Operations Officers. b. **64th Session of the UN Commission on the Status of Women (CSW), 30 January 2020.** The OPAPP participated in the the **2nd Preparatory Meeting of the Philippine Delegation to the 64th Session of the UN Commission on the Status of Women (CSW).** During the said activity, it was discussed that OPAPP, together with Regional Commission on Bangsamoro Women (RCBW), would co-sponsor a side event during the UN CSW64, with the tentative title and theme of "Women Securing the Peace: the Faces of WPS in the Philippines." Furthermore, the Zero Draft of the Political Declaration was discussed. OPAPP provided inputs to improve the language of the document. c. **CAR Regional GAD Committee (RGADC) Meeting.** The OPAPP participated in the **CAR Regional GAD Committee (RGADC) Meeting** and presented the proposed actions for the finalization of the CAR RAPWPS. Said activity resulted to an agreement requiring relevant agencies to provide permanent and alternate representatives to the RGADC to attend the quarterly meeting every third Friday of the month of each quarter. d. **Department of Foreign Affairs' Pre-Departure Orientation Seminar (PDOS), DFA, Pasay City, 14 January 2020.** OPAPP through Dir. Salvan served as resource person on the topic on Women, Peace, and Security (WPS) during the Pre-Departure Orientation Seminar (PDOS) Batch 01 2020 on 14 January 2020. The session on WPS aimed to identify and discuss gender issues in peacebuilding initiatives and armed conflict situations. The objectives of PDOS were to acquaint participants with the functions and operations of Foreign Service establishments, prepare them for relocation to a foreign environment, and provide them certain basic skills to carry out their tasks effectively. e. **Meeting with Civil Society Organizations (CSOs) on the NAPWPS Implementation, Quezon City, 7 February 2020.** OPAPP attended the updating meeting with Civil Society Organizations (CSOs) on the NAPWPS Implementation on 7 February 2020. The objectives of the said meeting were to update the CSOs on the status of implementation of the NAPWPS, including major accomplishments, works in progress, and areas for improvement; for women's CSOs to share their own programs, projects, and activities in relation to WPS; and to scout for potential spaces for collaboration, especially with regard to gaps in the implementation of NAPWPS. **OPAPP GAD Plans, Policies, and Mechanisms Workshop.** On 31 January 2020, the OPAP NAPWPS Division facilitated this workshop to the assess if OPAPP policies were using gender-sensitive language, gender-blind/specific/neutral. A total of 16 policies, protocols, and mechanisms were reviewed by OPAPP Units' GAD Focal Persons. Likewise, they were also provided an orientation on Safe Spaces Act, an act defining gender-based sexual harassment in streets, public spaces, online, workplaces, and educational or training institutions, providing protective measures and prescribing penalties therefor	
LOCALLY-FUNDED PROJECTS - IMPLEMENTATION OF THE SOCIO-ECONOMIC COMPONENT OF THE					
084	JOINT NORMALIZATION COMMITTEE (PPA)	5,100,000.00	550,200.00	**A. Meaningful implementation of the agreement with the Moro Islamic Liberation Front (MILF) toward healing in the Bangsamoro** The implementation of the Comprehensive Agreement on the Bangsamoro (CAB) has two main thrusts: the **political-legislative track** and the **normalization track**: - The **normalization track** runs alongside and in complementarity to the political-legislative work on the Bangsamoro. Normalization is defined in the agreements as a process whereby conflict-affected communities can "return to conditions where they can achieve their desired quality of life, which includes the pursuit of sustainable livelihood and political participation within a peaceful deliberative society." This also aims to accomplish the gradual decommissioning of MILF forces and their weapons; provide assistance to MILF former combatants, their families and communities; and transform former MILF camps into peaceful and productive communities. The normalization program under the CAB covers four aspects: security, socio-economic development, confidence-building measures, and transitional justice and reconciliation. The Joint Normalization Committee (JNC) conducted its 6th meeting on 19 February 2020 in Cotabato City. The meeting tackled proposed Terms of Reference on the role of the Nonviolent Peace Force and Swiss Foundation for Mine Action on its work under the Normalization Program, roundtable discussion on small arms and light weapons, and development program for communities outside the six previously-acknowledged MILF camps. To strengthen and ensure collaborative efforts among normalization mechanisms, the JNC held a briefing and action planning sessions with the government representatives to the Task Force for Decommissioned Combatants and their Communities (TFDCC), Joint Task Force on Camps Transformation (JTFCT), and Joint Peace and Security Committee (JPSC) on 6 March 2020 to discuss important issues and updates regarding the implementation of normalization projects and activities. a. **Security Aspect.** - *Completion of the Phase 2 Decommissioning of MILF Combatants and Weapons*. The second phase of decommissioning of MILF combatants and weapons, which began on 28 August 2019, has concluded on 10 March 2020 and met the target of 12,000 combatants and 2,100 weapons decommissioned. The closing ceremony for the Phase 2 decommissioning was set on 18 March 2020, but it was postponed due to the suspension of mass gatherings and implementation of social distancing policy due to the outbreak of COVID-19 in the Philippines.	
085	JOINT NORMALIZATION COMMITTEE MOOE)	10,453,236.84	3,825,468.93		
086	SOCIO ECONOMIC UNIT DIVISION (PPA)	2,460,000.00	185,300.00		
087	SOCIO ECONOMIC UNIT DIVISION (MOOE)	14,226,858.00	2,911,772.79		
088	SECURITY DIVISION FOR JPSC/JPST PPA)	1,850,000.00	16,800.00		
089	SECURITY DIVISION FOR JPSC/JPST (MOOE)	3,455,910.00	767,255.91		
090	JOINT NORMALIZATION DIVISION (PPA)	-	-		

091	JOINT NORMALIZATION DIVISION (MOOE)	11,629,149.16	7,206,799.08	For this quarter, the decommissioning covered three clusters –Tamparan cluster in Lanao del Sur, Camp Salman cluster in Zamboanga Sibugay, and Al Barka cluster in Basilan. A total of 3,121 combatants and 558 weapons were decommissioned from February 18 to March 10. Each of the decommissioned combatants received a transitional immediate cash assistance amounting PhP 100,000.00 provided by the TFDCC through the Department of Social Welfare and Development (DSWD). To help ensure the safety of all personnel that are stationed in the decommissioning site and to avoid threat or sabotage during the process, the JPSC, together with Independent Decommissioning Body – Verification and Monitoring Assistance Teams (IDB-VMAT), conducted a security survey inspection at the Assembly and Processing Area (APA) and site inspection and visitation to the deployment sites of the Joint Peace and Security Teams (JPSTs) at the APA and the Secured Arms Storage Area (SASA) on January 8 and 23, respectively.
092	INDEPENDENT DECOMMISSIONING BODY (PPA)	-	-	
093	INDEPENDENT DECOMMISSIONING BODY (MOOE)	8,642,594.00	2,710,741.13	
094	TRANSITIONAL JUSTICE RECONCILIATION UNIT DIVISION (PPA)	-	-	
095	TRANSITIONAL JUSTICE RECONCILIATION UNIT DIVISION (MOOE)	4,323,452.00	846,909.59	



The memorandum of agreement between OPAPP and the Armed Forces of the Philippines (AFP) on the disposal of ammunitions has been signed. The scheduled disposal of the decommissioning ammunitions was postponed due to COVID-19 outbreak.

The decommissioned firearms are currently stored at SASA in Camp Abubakar, Banra, Maguindanao and secured by the JPST following the turn-over of their barracks on 12 February 2020.

With its mandate to track and monitor the implementation of normalization activities based on agreed milestones and timeline, the Joint Normalization Committee (JNC) summarized the accomplishments of the Phase 2 Decommissioning in a one-page snapshot on the next page.

JPST Training and Deployment. In addition to the five JPSTs deployed to provide security during the decommissioning, one JPST has been deployed in SASA to secure the storage of the decommissioned weapons. The duty strength of each deployed JPST is properly maintained, while allowing the members to alternately go on a break to see their families and attend to personal matters. Shown below is the deployment area of six JPSTs, as of 31 March 2020.

TEAM	LOCATION	NUMBER OF JPST MEMBERS	
		ON DUTY	OFF DUTY
OPCEN	DPWH RES Compound	32	4
IDB-1	APA – 1, SK, Maguindanao	27	3
PIKIT	APA – 1, SK, Maguindanao	27	3
TALITAY	APA – 1, SK, Maguindanao	28	2
NORTH UPI	APA – 1, SK, Maguindanao	28	2
BARIRA	SASA, Camp Abubakar	29	1
TOTAL	Six (6) teams	171	15

Since the completion of the construction of JPST stations supported by the Japanese Government is the key for the full deployment of the 15 JPSTs trained in 2019, the target deployment in March 2020 was tentatively moved to August 2020 as the new projected date of completion by July 2020 (assuming the construction will resume immediately by 13 April 2020).

Regarding the funding support for the training and deployment of the JPSTs, the JNC and the JPSC have been coordinating with the AFP and the Philippine National Police for the execution of Memoranda of Agreement in 2020. As of January 2020, the 75 MILF-BIAF members to the JPSTs and completed the Basic Military Training have received their additional financial support amounting to PhP 6,000.00, pursuant to Executive Order No. 94, s. 2019, otherwise known as "Authorizing the Grant of Financial Support to the Citizen Armed Force Geographical Unit Active Auxiliary Service".

- *Disbandment of Private Armed Groups.* In February 2020, the Implementing Rules and Operational Guidelines of the National Task Force for the Disbandment of Private Armed Groups (NTF-DPAGs) in the Areas of the Bangsamoro and the Adjacent Regions IX to XII has been approved by Executive Secretary Salvador C. Medialdea. OPAPP transmitted the signed document to the Department of the Interior and Local Government (DILG) on 12 March 2020.

The JPSC is holding constant coordination with AFP and PNP on the collection of data and reports on private armed groups. The crafting of proposal for various schemes and activities that can be harmonized as platforms for the surrendering of loose firearms is ongoing. The said proposal is expected to be tabled for initial discussion with MILF counterparts during the next JPSC meeting

· *Rido Monitoring and Support to Conflict Resolution.* The JPSC Secretariat, together with the Coordinating Committee on the Cessation of Hostilities (CCCH) and the Ad Hoc Joint Action Group (AHJAG), have started collating data from the AFP and PNP on establishing a database of rido incidents and actors involved. Initial data shows that there were 397 rido happened from 2011 to 2019. Through this, the JPSC Secretariat staff and JPST personnel are gradually being linked up to the CCCH and AHJAG joint staff during conflict resolution activities in PNP Regional Office in BARMM and Region XII.

b. Socio-economic Development Programs

· *Transformation Program for the Decommissioned Combatants.* A total of 3,121 combatants were profiled and provided transitional immediate cash-based assistance by the TFDCC, through the DSWD – of which 145 combatants received their cash assistance on a later date.

Following the delays on the pay-out and the declaration of Enhanced Community Quarantine and lockdowns in several parts of the country, the remaining 111 out of 145 decommissioned combatants were prevented to return to their residences in Sulu. Despite the efforts exerted by the TFDCC, JNC, JPSC, and Joint Normalization Division (JND) to facilitate their transport, the 111 decommissioned combatants are still stranded in Camp Darapanan, Sultan Kudarat, Maguindanao, as of 31 March 2020. OPAPP and the MILF ensured that their needs, such as accommodation, food, medical needs, and advisory support, were provided. On 25 March 2020, the TFDCC Secretariat requested the Provincial Government of Sulu to assist the families and dependents of these 111 decommissioned combatants.

· *Camps Transformation Program.* To jumpstart the process of crafting the Camps Transformation Plans, the JTFCT, together with the Bangsamoro Planning and Development Authority (BPDA), held a series of capacity development programs to prepare community leaders for community development.

From February 18 to 19, an overall framework formulation and project inception for the Camps Transformation Planning was conducted. The MILF commanders from Camps Abubakar, Omar, and Badre participated in a two-day program for exposure and capacity development on good governance from February 15 to 26, while those from Camps Bilal, Bushra, and Rajamuda took part in the same program from February 27 to 28.

On March 3, the JTFCT met BPDA and their facilitators to finalize the tools and approaches or methodologies for the area visits and assessments, and firm-up the tasking, schedules, and other arrangements for the field visits. In each camp, pilot testing will be conducted in one barangay for the crafting and implementation of the Camps Transformation Plans (CTP). In the CTP formulation, the conduct of a series of area profiling, area assessment, and data validation in pilot barangays will be part of the process. Two out of six camps – Camp Badre on March 4 and Camp Abubakar on March 10 – already underwent the pilot core area assessment. The schedule for the four remaining camps (Rajamudah, Omar, Bushra, and Bilal) will be scheduled once quarantine measures on COVID-19 are lifted, and regular office operations have been resumed.

c. Confidence Building Measures

· *Updates on the Drafting of the Presidential Proclamation on Amnesty.* Following the presidential directive on amnesty, Executive Secretary Medialdea issued a memorandum on 27 March 2019 to the Department of National Defense (DND), Department of Justice (DOJ), and OPAPP to undertake an inter-agency coordination to draft an amnesty proclamation for the various classes of rebels, insurgents, and members of rebel groups, and formulate the parameters of the amnesty grant.

During the hearing of the Senate Committee on Local Government for the implementation of the Bangsamoro Organic Law (BOL), Senator and Committee Chair Francis No Tolentino urged OPAPP to push for the approval of the amnesty proclamation. In response to this directive, the OPAPP Legal Affairs Department sent a letter to the DOJ requesting support and assistance for the immediate presidential approval on amnesty proclamation on 16 March 2020. As of this report, no feedback has been communicated to OPAPP.

Previously, OPAPP forwarded the draft copy of the amnesty proclamation for the MILF to the DOJ, DND, and Department of the Interior and Local Government (DILG) for comments and recommendations.

d. Transitional Justice and Reconciliation Component

· *Crafting of a Transitional Justice and Reconciliation Roadmap.* From January to March, meetings, orientations, and workshops had been conducted for the formulation of a transitional justice and reconciliation roadmap. A draft roadmap was already submitted for comments and recommendations of Inter-Cabinet Cluster Mechanism on Normalization (ICCMN) Transitional Justice and Reconciliation Cluster member-agencies.

In February, Technical Working Group on Transitional Justice and Reconciliation were created in AFP and PNP to define specific agency tasks based on the recommendations of Transitional Justice and Reconciliation Commission (TJRC). Capacity building efforts were initiated for the Technical Working Group members to prepare them on the task of roadmap formulation.

Former TJRC Chairperson and Special Envoy of the Swiss Foreign Affairs Department Mo Bleeker visited the Philippines in February 2020. During her visit, a discussion / workshop with the Technical Working Group on Transitional Justice and Reconciliation (TWG-TJR) and officials of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) was conducted in Cotabato City on February 17. On February 24, she met the GPH and MILF Implementing Panels and the roadmap formulation formed part of the meeting. It was decided that a copy of the draft roadmap will be circulated for comments. The MILF leadership also signified interest to participate in related workshops on transitional justice and reconciliation that will be held.

				On 11 to 12 March 2020, the OPAPP Transitional Justice and Reconciliation Unit facilitated an inter-unit meeting to review and propose enhancements of OPAPP inputs to the 2020 work plan, which was an output of the Working Groups, across the four pillars – Truth / Education, Justice and Reparations, Land Issues, and Guarantee of Non-Recurrence. This meeting was in line to the ongoing efforts on enhancing the roadmap of the transitional justice and reconciliation component. A workshop for four working groups under the ICCMN Transitional Justice and Reconciliation Cluster was scheduled on 13 March 2020, but it was postponed due to COVID-19 pandemic. · *Transitional Justice and Dealing with the Past*. The second batch of member-agencies of the ICCMN Transitional Justice and Reconciliation Cluster underwent the Transitional Justice and Dealing with the Past Training Camp facilitated by the Independent Working Group on Transitional Justice and Dealing with the Past on 9 to 10 March 2020 in Antipolo City, Rizal. This activity sought to understand the context of transitional justice in the Bangsamoro, familiarize with the basics of transitional justice in light of the Dealing with Past framework, and come up with an initial agency action plan on the implementation of transitional justice initiatives based on the recommendations of the Transitional Justice and Reconciliation Commission (TJRC). A same training-workshop for the PNP Technical Working Group on Transitional Justice and Reconciliation was planned by last week of March, but it was cancelled due to COVID-19 pandemic. · *Continuing Mapping of Atrocities and CSOs with TJR-Related Component*. The OPAPP Transitional Justice and Reconciliation Unit has an ongoing initiative to map out, gather data, and develop a database of mass atrocities committed and a list of profiles of organizations working on transitional justice and reconciliation. **Normalization Program Amid The Covid-19 Pandemic.** With the COVID-19 pandemic, the entire country has been placed under a State of National Calamity starting March 16, thereby causing major shifts in all aspects of the Filipino's way of living. The Normalization Program in the Bangsamoro is no exemptions on the current realities being confronted due to the crisis. Measures were undertaken to address the immediate concerns of normalization stakeholders and activities. The following are the initiatives implemented to avert the ongoing public health emergency: 1. An Operations Center in OPAPP Central Office supervised by the CAB Implementation Department / JNC Secretariat, and a counterpart Coordinating Center Mindanao managed by the JND were organized to gather pertinent information on COVID-19 responses, coordinate with the concerned national government agencies on the needs of BARMM and its provinces, Lanao del Norte, and Sultan Kudarat, produce daily situation reports submitted to Secretary Galvez, and conduct preliminary assessments in the ground situation. In order to monitor the situation of the COVID-19 outbreak, the Operations Center, with the assistance of the CAB Implementation Department Monitoring and Evaluation Team, launched a dashboard system that reflected the status of COVID-19 cases and different issues in the implementation of COVID-related responses in Mindanao. These information were based from the data culled out by the Coordinating Center Mindanao. 2. OPAPP, in partnership with UNDP, delivered 144 sacks of rice to the six JPSTs deployed in different areas across the BARMM on 30 March 2020. The provision of rice supplies is part of the OPAPP's commitment to provide administrative and logistical support to the JPSTs under the SPAN Programme. The JPSTs provided security to MILF communities and decommissioned combatants during these times. They also help on transportation and distribution of food packs to stranded decommissioned combatants in Camp Darapanan, Maguindanao. 3. The TFDCC led the provision of support for the 108 MILF decommissioned combatants and three focal persons from Provincial Committees of Northern, Central, and Southern Sulu who were unable to return home due to the implementation of lockdowns in several areas in Mindanao since 16 March 2020. The body was able to set-up and implement the Advisory and Referral Support and immediately respond to the needs of these stranded decommissioned combatants. To subdue the unlikely impact of the pandemic to the stranded decommissioned combatants and their families, the TFDCC wielded all its efforts to request for their safe passage, however, requests were not favorably acted upon due to the existing directives that complemented the presidential proclamation on enhanced community quarantine. On 18 March 2020, the JNC Secretariat began preparing a one-month logistics plan to support the extended stay of these decommissioned combatants in Maguindanao and made the necessary coordination with Sulu-based commanders to help explain their situation. It also continued the provision on the needs of the decommissioned combatants for the duration of the enhanced community quarantine.	
	TOTAL - Regular Fund	**678,757,000.00**	**99,593,841.14**		
MISCELLANEOUS PERSONNEL BENEFITS (MPBF)					
773	LUMP-SUM FOR COMPENSATION ADJUSTMENT (PS)	4,992,000.00			
TOTAL MISCELLANEOUS PERSONNEL BENEFITS (MPBF)		4,992,000.00	-		
PRIOR YEAR'S CONTINUING APPROPRIATIONS-RA NO.11464					
	REGULAR			Support to Peace Agreements with all internal armed conflict groups successfully negotiated and implemented and Communities in conflict-affected and conflict-vulnerable areas protected and developed.	
063	NATIONAL PROGRAM MANAGEMENT DEPARTMENT	12,689,943.00	198,961.62		
	MOOE (GASS)				
005	OFFICE OF DPAPRU FOR OPERATIONS-USE PURISIMA (PPA) RA 11260/11464	2,376,000.00			
019	FAS-ICTU DIVISION (PPA) RA 11260/11464	4,000,000.00	2,895,940.82	Email subscription for renewal of the existing official OPAPP email accounts and office productivity software.	
020	FAS-ICTU DIVISION (MOOE) RA 11260/11464	1,747,194.00			

025	FAS-HUMAN RESOURCE MANAGEMENT DEPARTMENT (PPA) RA11260/11464	8,570,000.00			
030	POLICY AND STRATEGIC PLANNING DEPARTMENT PPA) RA11260/11464	141,000.00			
031	POLICY AND STRATEGIC PLANNING DEPARTMENT (MOOE) RA11260/11464	2,143,361.00			
032	RESOURCE MANAGEMENT DEPARTMENT -DIR MORDENO (MOOE) RA 11260/11464	5,098,244.65			
034	MONITORING, EVALUATION, ACCOUNTABILITY & LEARNING DEPARTMENT (PPA) RA11260/11464	436,000.00			
767	KNOWLEDGE MANGAEMENT AND PEACE INSTITUTE DEPARTMENT (PPA) RA11260/11464	641,800.00			
768	KNOWLEDGE MANGAEMENT AND PEACE INSTITUTE DEPARTMENT (MOOE) RA11260/11464	2,254,291.00			
769	COMMUNICATIONS & PUBLIC AFFAIRS DEPARTMENT (PPA) RA11260/11464	2,920,000.00			
770	COMMUNICATIONS & PUBLIC AFFAIRS DEPARTMENT (MOOE) RA11260/11465	4,505,663.00			
	MOOE (MFO1)				
064	OFFICE OF THE SECRETARY - MFO1 RA11260/11464	1,010,000.00			
065	GPH IMPLEMENTING PANEL SECRETARIAT - DIR RUIVIVAR (PPA)	391,381.99			
044	RPM-P/RPA-ABB DIVIDION (PPA) RA11260/11464	1,064,000.00			
046	CBA-CPLA DIVISION (PPA) RA11260/11464	5,881,085.00			
048	LOCALIZED PEACE ENGAGEMENTS DEPARTMETNT - DRI VILLARTA (PPA) RA11260/11464	2,996,000.00			
049	LOCALIZED PEACE ENGAGEMENTS DEPARTMETNT - DRI VILLARTA (PPA) RA11260/11465	1,809,385.00			
056	JOINT COORDINATING COMMITTEE ON CESSATION OF HOSTILITIES (PPA) RA 11260/11464	502,600.00			
057	JOINT COORDINATING COMMITTEE ON CESSATION OF HOSTILITIES (MOOE) RA 11260/11464	155,700.00			
058	SOCIAL HEALING AND PEACEBUILDING DEPARTMETNT (PPA) RA 11260/11464	8,676,275.00			
059	SOCIAL HEALING AND PEACEBUILDING DEPARTMETNT (MOOE) RA 11260/11464	12,258,895.00			
066	NAPWPS-MFO1 (PPA) RA11260/11464	3,400,000.00			
072	LPE-TF AMO- VISAYAS DIVISION (PPA) RA 11260/11464	135,000.00			
073	LPE-TF AMO- VISAYAS DIVISION (MOOE) RA 11260/11464	315,000.00			
074	LPE-TF AMO- EASTERN MINDANAO DIVISION (PPA) RA 11260/11464	2,645,400.00			
075	LPE-TF AMO- EASTERN MINDANAO DIVISION (MOOE) RA 11260/11464	1,018,900.00			
080	JND-TF-AMO-WESTERN MINDANAO DIVISION-ZAMBASULTA (PPA) RA11260/11464	450,000.00			
081	JND-TF-AMO-WESTERN MINDANAO DIVISION-ZAMBASULTA (MOOE) RA11260/11464	645,012.00			
771	NORMALIZATION PROGRAM IN THE BANGSAMORO-CONTINUING (REG) RA 11260/11464	25,768,229.52	709,500.00	Fund support for the Social Protection, Peace and Development, and the Implementation of the Socio-Economic Component of the Normalization Process in the Bangsamoro	
CONTINGENT					
102	CONTINGENT- MNLF	20,952,497.83		To cover funding requirements for the Implementation of various activities of the Office of the Presidential Adviser on the Peace Process. SARO NO. BMB-D-19-0011852 dated September 10, 2019	
103	CONTINGENT- LPE	38,633,887.80			
101	CONTINGENT- NORMALIZATION FOR BANGSAMORO	676,200,471.94		To cover the funding requirements ofor the Normalization Program of the Bangsamoro SARO NO.BMB-D-19-0009965 dated Augut 15, 2019	
TOTAL CONTINUING FUND		852,433,217.73	3,804,402.44		
	GRAND TOTALFY 2020	1,536,182,217.73	103,398,243.58		

Prepared by:

GARISSA L. CRUZ, CPA
Accountant III, Budget Division Head

Certified Correct:

JENNIE CLAIRE L. MORDENO
Director IV, Policy and Compliance Unit

MA. CORAZON B. ALMARIO
Director III, Finance

Noted by:

ARNULFO R. PAJARILLO
USEC, Finance and Admin Services

recap:

PARTICULARS	ALLOTMENT	OBLIGATIONS	BALANCE
REGULAR FUND	678,757,000.00	99,593,841.14	579,163,158.86
MISCELLANEOUS PERSONNEL BENEFIT FUND (MPBF)	4,992,000.00	-	4,992,000.00
CONTINUING APPROPRIATIONS - REGULAR FUND	852,433,217.73	3,804,402.44	848,628,815.29
GRAND TOTAL - FY 2020 FUND	1,536,182,217.73	103,398,243.58	1,432,783,974.15
	1,536,182,217.73	103,398,243.58	
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