## BAR No. 1 QUARTERLY PHYSICAL REPORT OF OPERATION As of December 2019

Department: Other Executive Offices (OEOs)
Appropriations: Current Year Appropriations

Agency: Office of the Presidential Adviser on the Peace Process

Operating Unit: N/A

Organization Code (UACS): 260260000000

Report Status: PENDING

	UACS		Phys	ical Targ	ets		P	hysical A	Accompli	shments		Variance		Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A														
I. Operations														
OO : Negotiated political settlement of all internal armed conflicts achieved														
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	31010 00000 00000													
Outcome Indicators														
1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation		5%	5%	5%	5%	15%	5%	5%	5%	5%	20%		Bangs -Opera Gover Gover Intergo (IGRB to fund Secret Presid the Ex Octobo -Assis Transi learnir	rehensive Agreement on to amoro (CAB) political traditionalization of the National nment and BARMM nment partnership on the overnmental Relations Body) and its Secretariat (OPAPICATION AS NATIONAL AS INSTRUCTED BY THE ENTER OF THE PROPERTY OF THE PROPERT

	UACS			cal Targ				hysical A		shments		Variance	Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
													-23rd meeting of the GPH-MILF Implementing Panels to discuss issues on the 2nd phase of MILF decommissioning and other matters relating to the CABIECs on the GPH-MILF peace process  **Mormalization Program**  The creation of the Inter-Cabinet Cluster Mechanism on Normalization (ICCMN) led to the OPAPP partnership agreements with six (6) national government agencies in the delivery of the following services to the MILF decommissioned combatants: immediate cash assistance; skills and livelihood trainings; livelihood and emergency employment assistance; education programs; and training and deployment of Joint Peace and Security Teams (JPSTs).
													Security Aspect.  - 8,879 combatants, 1,542 firearms and 617 ammunitions were decommissioned  - 219 members of the MILF combatants completed the Basic Military Training in preparation for deployment as JPSTs  - Deployment of 5 Joint Peace and Security Teams  - Development of the draft Joint Peace and Security Team Operations Manual

	UACS			ical Targ	-				ccompli	shments		Variance	Remarks
Particulars	CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
		Quarter	Quarter	Quarter	Quarter	, otal	Quarter	Quarter	Quarter	Quarter	Total	940	
													Socio-economic Aspect  - 8,879 decommissioned combatants profiled for socio-economic needs and received immediate cash assistance in the amount of PhP100,000  - 5,975 decommissioned combatants and community members were assisted with temporary employment assistance through cash-for-work  - Camp Transformation Community Development Planning for Camp Bilal (in Munai, Lanao Del Norte)  - Orientation workshop for 32 MILF base commands to identify priority barangays and proposed interventions outside the six previously-identified MILF camps  Confidence-building measures  - List of the MILF members with pending cases and arrest warrants forwarded to the GPH Implementing Panel  - Draft amnesty proclamation document submitted for review to the member agencies of the Presidential Committee on Bail, Recognizance, and Pardon  - Draft plan to form a paralegal team to assist in handling the documentation of cases of MILF members and other relevant activities on amnesty  On Transitional Justice and Reconciliation (TJR)  - Draft roadmap highlighting possible GPH deliverables based

	UACS			ical Targ					Accompl	ishments		Variance	Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
													on the Transitional Justice and Reconciliation Commission's recommendations
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)		12.5%	12.5%	12.5%	12.5%	50%	12.5%	12.5%	12.5%	12.5%	50%		<ul> <li>Established, operationalized and maintained separate coordinating committee between Misuari and Jikiri groups that will facilitate the transformation of the MNLF combatants, families and their communities</li> <li>Improved relationship between the GPH and MNLF-Misuari group leading to his acceptance as special envoy to the OIC countries</li> <li>Targeted MNLF combatants, families and their communities provided with social protection assistance</li> <li>Provided technical and administrative support to the PAPRU, GPH Coordinating Committee or any OPAPP official or adviser tasked to engage with the MNLF groups</li> </ul>
3. Number of comprehensive agreements signed						3	-	-	-	-	-		The targets refer to the targeted agreements that could be signed if the formal peace negotiations with the CPP/NPA/NDF will be revived. At present, the peace negotiations remain terminated. These have not resumed since 23 November 2017 when the President issued Proclamation No. 360 declaring the termination of the peace negotiations.

	UACS		Physi	ical Targ	ets		Р	hysical A	Accompli	shments	18.46	Variance	Remarks
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
4. Percentage completion of the implementation of agreements		6.25%	6.25%	6.25%	6.25%	25%		6.25%	6.25%	6.25%	25%		GPH-RPM-P/RPA/ABB Peace Process  - 727 (100%) RPM-P/RPA/ABB- TPG members decommissioned on 19 September 2019 at Camp General Macario Peralta Jr, 3rd Infantry Division, Jamindan, Capiz  - Successfully disposed of 210 explosives and 11, 488 rounds of assorted ammunition in the disposal site at Sitio Pula, Brgy. Jamindan Norte, Jamindan Capiz.  - 274 units of firearms and 442 pieces of assorted magazine were demilitarized  - The NHA awarded 24 house and lot packages to 24 NCR-based KAPATIRAN members. President Duterte awarded the Certificate of Award to the 24 KAPATIRAN members at the Headquarters, 3ID, PA, Jamindan, Capiz  - 637 (87.62%) RPA-TPG members endorsed as beneficiaries of the PAMANA-PhilHealth Sponsored Program  - 727 (100%) KAPATIRAN received their Immediate Assistance amounting to PhP 25,000.00 (per individual)  - 721 (99.17%) KAPATIRAN members received their Livelihood Settlement Grant (LSG) amounting to PhP50,000.00 (per individual)  - 100 (100%) Community Peace Dividend (CPD) barangays

	UACS			ical Targ				hysical A				Variance	Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
													provided with grants amounting to PhP500,000.00 under DSWD's Sustainable Livelihood Program - 10,327 (103.27%) individuals
Output Indicators													residing in CPD barangays endorsed as beneficiaries of the PAMANA-PhilHealth Program
Output Indicators	-							-	-		ļ		Comprehensive Agreement on the
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)		13	13	13	13	13	13	13	17	17	17		Comprehensive Agreement on the Bangsamoro (political track)  1. GPH and MILF Peace Implementing Panels 2.TPMT (Third Party Monitoring Team) 3.JCC (Joint Coordinating Committee) 4.BTA (Bangsamoro Transition Authority) 5.IGRB (Intergovernmental Relations Body) Ceasefire Mechanisms: 6.CCCH (Coordinating Committee on the Cessation of Hostilities) 7.AHJAG (Ad Hoc Joint Action Group) 8.IMT (International Monitoring Team) 9.CPC (Civilian Protection Component) Normalization Program: 10. ICCMN (Inter-Cabinet Cluster Mechanism on Normalization) 11. JNC (Joint Normalization Committee) 12. JPSC (Joint Peace and Security Committee) 13. JPSTs (Joint Peace and Security Teams) 14. IDB (Independent

	UACS		Phys	ical Targ	ets		Р	hysical A	Accompl	shments		Variance		Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
													16.	Decommissioning Body) NTF-DPAGs (National Task Force – Disbandment of Private Armed Groups) TFDCC (Task Force for Decommissioned Combatants and their Communities) JTFCT (Joint Task Force on Camps Transformation)
2. Number of mechanisms for the implementation of GPH- MNLF peace agreement established and operationalized		1	1	2	2	2	-	-	2	2	2			GPH-MNLF Peace Coordinating Committee with the Misuari Group GPH-MNLF Coordinating Committee with the Jikiri Group
3. Number of policies issued and adopted						2	-	-	-	-	-		CPP/ These Nove issue decla peace policien	peace negotiations with the NPA/NDF remain terminated. have not resumed since 23 mber 2017 when the President Proclamation No. 360 ring the termination of the negotiations. The targeted es are in relation to the tiation and signing of a peace with the CPP/NPA/NDF.
4. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and / or operationalized		5	6	7	7	8	5	8	8	11	11		The f have under the tr comb comn 1.JN 2.JP 3.JP	SC STs DCC

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Peace Process 1. Joint Enforcement and Monitoring Committee (LEMC) - oversight and management body 2. Joint Body on the Disposition of Arms and Forces (JBDAF) 3. Site Coordinating Teams (SCTs) 4. Socio-Economic Reintegration Cluster (SERC)  For the GPH-CBA-CPLA Peace Process 1. Inter-agency for Development 2. Joint Evaluation and Monitoring Committee (JEMC) for the CBA-CPLA peace process 1. Inter-agency for Development 2. Joint Evaluation and Monitoring Committee (JEMC) for the CBA-CPLA peace process 1. Inter-agency for Development envices in conflict-affected reas improved 2. Joint Evaluation and Monitoring Committee (JEMC) for the CBA-CPLA peace process 1. Inter-agency for Development envices in conflict-affected reas improved 2. Joint Evaluation and Monitoring Committee (JEMC) for the CBA-CPLA peace process 1. Inter-agency for Development envices in conflict-affected reas improved 32010 00000 00000 00000 00000 00000 00000 0000		CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total			
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Peace and Security (NAP-WPS) Interventions  No targets reflected in the FY 2019														0,01	
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No targets reflected in the FY 2019															
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	constituencies/stakeholders														
Official deficiency of all forms and the second sec	expressing support for the peace														

	11400		Phys	ical Targ	ets		Р	hysical A	ccompli	shments		Variance		Remarks
Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
process														
Output Indicators														
Percentage of socioeconomic interventions delivered												1	No taro	gets reflected in the FY 2019
2. Number of localized NAPWPS implemented												I.	No targ	gets reflected in the FY 2019
3. Percentage of target peace constituencies/ stakeholders capacitated on peacebuilding and CSPP approaches												1	No targ GAA	gets reflected in the FY 2019
supporting the peace processes	<u></u>					L	<u> </u>		<u></u>	L	L	L.,,	<u></u>	14.00.40

Note: The FY 2019 budget for PAMANA Program is already lodged under the respective implementing agencies. Hence, there will no longer be FY 2019 targets for the PAMANA Program.

Prepared By:

Prepared By:

Date:

JENNIE CLAIR L. MORDENO

Planning Ser/ices Head/Planning Officer

In coordination with:

My- almans

CORAZON B. ALMARIO

Financial Services Head/Budget Officer

Date:

In coordination with:

Approved By:

CARLITO G. GALVEZ, JR.

PAgency Head/Department Secretary

Date:

Approved By:

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