

**Office of the Presidential Adviser on the Peace Process (OPAPP)**

**INDICATIVE FY 2019 APP-non CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030 00	Security Services for the OPAPP	BMS/ Cotabato Operations Unit	Competitive Bidding	08-Oct-18	29-Oct-18	31-Oct-18	05-Nov-18	GAA	5,693,000	5,693,000		
5029905 03	Lease of Vehicles	Motorpool	Competitive Bidding	Nov-18	Nov-18	Dec-18	Dec-18	GAA	32,640,000	32,640,000		
50204020 00	Electric/ Power Supply	FAS	Direct Contracting	N/A	N/A	Dec-18	Dec-18	GAA	14,186,045	14,186,045		
50205020 02	Telephone Expenses	FAS	Direct Contracting	N/A	N/A	Dec-18	Dec-18	GAA	1,500,000	1,500,000		
50205020 01	Mobile Plan Network Services	FAS	Direct Contracting	N/A	N/A	Dec-18	Dec-18	GAA	1,000,000	1,000,000		
50604050 02	Office Equipment	PSS	Shopping	Sept. 2018	N/A	Sept. 2018	Sept. 2018	GAA	1,000,000		1,000,000	
50201010 00	Airfare Services	PSS	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-18	Jun-18	GAA	10,000,000	10,000,000		
50299010 00	Media Services	PSS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Sept 2018	Sept 2018	GAA	700,000	700,000		
50211030 00	Consultancy Services	OSEC/FAS/PD U/PPUCPU	NP-53.7 Highly Technical Consultants	N/A	N/A	Monthly	Monthly	GAA	860,000	860,000		
50213080 01	Renovation/Repairs of the 5th Floor Receiving Area and PAPP's Office and Replacement of Flooring (7th floor lobby)	OSEC	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	850,000	850,000		
50203010 00	Office Supplies & Cleaning Materials	PSS	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	Sept. 2018	Sept. 2018	GAA	1,000,000	1,000,000		
50205030 00	Internet Service Provider	ICTU	NP-53.9 - Small Value Procurement	12-Nov-18	N/A	26-Nov-18	03-Dec-18	GAA	151,200	151,200		
50299020 00	Printing and Publication	PSS	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	GAA	950,000	950,000		
50604050 02	Records Archiving Metal Storage Racks	Records Management Section	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	180,000	180,000		
50213080 01	Repair/ Renovation of ICTU Workstation	ICTU	NP-53.9 - Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	GAA	500,000	500,000		
50213080 01	Renovation/ Repair of Work Stations at Central Receiving	Records Management Section	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	650,000	650,000		
50299020 00	Printing of Shirts for Women's Month Celebration	NAPWPS Coordinating Unit	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	180,000	180,000		
50299020 00	Printing of Shirts for VAWC Observation	NAPWPS Coordinating Unit	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	GAA	180,000	180,000		
50213080 01	Office Repair	Cotabato Operations Unit	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	370,800	370,800		
50299050 01	Lease of Office Space (Central Office)	BMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-18	Dec-18	GAA	21,915,164.16	21,915,164.16		Includes water supply services.
5029905 03	Lease of Vehicles	PAMANA NPMO/AMTs/C otabato Office	Competitive Bidding	Nov-18	Nov-18	Dec-18	Dec-18	GAA	20,400,000.00	20,400,000.00		

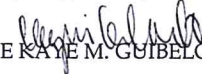
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50299050 01	Lease of Parking Space	BMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-18	Dec-18	GAA	1,248,000.00	1,248,000.00		
50299050 01	Lease of Office Space @ Butuan	AMT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-18	May-18	GAA	84,000.00	84,000.00		
50299050 01	Lease of Office Space	AMT Bacolod	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-18	Jan-18	GAA	300,000.00	300,000.00		
50299050 01	Lease of Office Space	AMT Iligan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-18	Feb-18	GAA	350,000.00	350,000.00		

Prepared by:

  
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Recommended for Approval by:

  
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By Authority of the Secretary:

RONALD I. FLORES  
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