

OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

# FY 2017 PAMANA PROJECTS Accomplishment Report

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As of Third Quarter of 2018

PAMANA-National Program Management Office

## FY 2017 PAMANA

The National Government has allocated a total of PhP 8.074 B from the General Appropriations Act of FY 2017 for the implementation of various peace and development interventions under the PAMANA Program for peace agreement, conflict-affected and conflict-vulnerable areas in the seven (7) PAMANA Zones. For FY 2017 budget year, the OPAPP serves as implementing agency as well as oversight agency for interventions lodged with the CHED, DENR, DOH, DSWD, NCIP, PHIC, and PNP. As of the reporting period, these interventions are in various stages of implementation as shown in the table below.

| AGENCY                                | INTERVENTION  | BUDGET ALLOCATION PER GAA (In PhP)   | ACCOMPLISHMENT (AS OF 3 <sup>rd</sup> QUARTER 2018) |  |
|---------------------------------------|---|--------------------------------------|---|--|
|                                       |   |                                      | TARGET  | ACTUAL   |
| <b>Building Foundations for Peace</b> |   |                                      |   |  |
| CHED <sup>1</sup>                     | Study Grant for former combatants and/or their next of kin      | 22,000,000<br>Direct release to CHED | 750 additional<br>1,450 continuing                  | <b>COMPLETED</b><br><br>The PAMANA-CHED Study Grant Program for Academic Year 2017-2018 is earmarked for former combatants and/or their next of kin. It has funded a total of 1,212 <sup>2</sup> grantees or 55.09% of target as of 31 December 2017.  |
| NCIP <sup>3</sup>                     | Educational Assistance Program for Indigenous Peoples - Phase 1 | 8,240,000<br>Direct release to NCIP  |   | <b>COMPLETED</b><br><br>The PAMANA-NCIP Educational Assistance Program for Indigenous Peoples for Academic Year 2017-2018 is earmarked for Regions X, XI and XIII. It has funded a total of 330 grantees comprising 199 grantees from Region X, 66 grantees from Region XI and 65 grantees from Region XIII. |
| PHIC <sup>4</sup>                     | Health Insurance for former combatants and/or their next of kin | 61,228,800<br>Direct release to PHIC | 21,708<br>renewal 3,804<br>additional               | <b>COMPLETED</b><br><br>The PAMANA-PHIC Health Insurance is earmarked for former combatants and/or their next of kin. It has funded a total of 17,386 grantees or 68.15% of target.  |

<sup>1</sup> As of 4<sup>th</sup> Quarter 2017

<sup>2</sup> Adjusted from 988

<sup>3</sup> As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

<sup>4</sup> As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

| AGENCY                                    | INTERVENTION   | BUDGET ALLOCATION PER GAA (In PhP)    | ACCOMPLISHMENT(AS OF 3 <sup>rd</sup> QUARTER 2018) |   |
|---|--|---------------------------------------|--|---|
|   |  |                                       | TARGET   | ACTUAL  |
| <b>Establishing Resilient Communities</b> |  |                                       |  |   |
| DSWD                                      | Community-Driven Development for Indigenous Peoples <sup>5</sup> | 808,551,000<br>Direct release to DSWD | 1 project with sub-projects                        | <p><b>ONGOING</b></p> <p>The IP-CDD Project aims to deliver basic services to IP communities through support to the implementation of the ancestral domain sustainable development and protection plans, strengthen partnership of local government institutions and the indigenous political structures, and build communities' resilience to conflict. It is earmarked for all regions in Mindanao except ARMM, IP communities affected by or vulnerable to conflict, and IP communities that have graduated from KC-PAMANA and correspondingly with on-process or approved Certificate of Ancestral Domain Titles.</p> <p>The DSWD has completed the following preparatory activities per 4<sup>th</sup>Quarter of FY 2017 report received on 23 March 2018: (a) Identification of 333project areas, to wit: Region IX (98 barangays covering 4 ancestral domains – AD), Region X (31 barangays covering 1 AD), Region XI (92 barangays covering 2 ADs), Region XII (93 barangays covering 2 ADs), Region XIII (19 barangays covering 1 AD); (b) Completion of social preparation activities in abovementioned 126 project areas; and, (c) Identification and prioritization of 126 sub-projects broken down as follows: Region IX (33 sub-projects), Region X (13 sub-projects), Region XI (31 sub-projects), Region XII (30 sub-projects), Region XIII (19 sub-projects).</p> <p>Of the said 126 target sub-projects, a total of 19 and four (4) sub-projects were reported as ongoingand in preparatory phase as of the reporting period, respectively.<sup>6</sup></p> |

<sup>5</sup> As of 4<sup>th</sup> Quarter 2017

| AGENCY   | INTERVENTION  | BUDGET ALLOCATION PER GAA (In PhP)       | ACCOMPLISHMENT (AS OF 3 <sup>rd</sup> QUARTER 2018) |   |
|--|---|--|---|---|
|  |   |  | TARGET  | ACTUAL  |
|  | Sustainable Livelihood Program <sup>7</sup>   |  | 131 sub-projects                                    | PREPARATORY<br>Carried over to FY 2018 at 131 projects.   |
|  | LGU-led Mechanism (i.e., day care centers, multi-purpose centers for IP communities, care facility, protective services) <sup>8</sup> |  | 57 projects   | PREPARATORY<br>Carried over to FY 2018.   |
|  | Housing <sup>9</sup>  |  | 25 projects   | PREPARATORY<br>Carried over to FY 2018.   |
| <b>Promoting Sub-Regional Economic Development</b> |   |  |   |   |
| DENR <sup>10</sup>                                 | Livelihood support for forest guards  | 83,204,000<br>Direct release to DENR     | 727 forest guards                                   | COMPLETED<br>Provided livelihood support to 657 forest guards.  |
| DOH  | Health facility and supplies  | 7,000,000<br>Direct release to DOH       | 2 projects  | PREPARATORY<br>Coordination with DOH is still ongoing.  |
| OPAPP <sup>11</sup>                                | Various socio-economic interventions, capacity building on peace  | 7,073,879,000<br>Direct release to OPAPP | 533 <sup>12</sup> projects                          | Target interventions are in various stages of implementation. As of the reporting period, 55 of these projects or 10.30% were completed, 176 or 33.02% ongoing, 23 or 4.32% suspended, 109 or 20.45% in procurement |

<sup>6</sup>Per 3<sup>rd</sup> Quarter of 2018 DSWD-KC Progress Report

<sup>7</sup>As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

<sup>8</sup>As of the Inter-Agency Meeting on 8 June 2018 in Quezon City. Project count for re-confirmation with DSWD.

<sup>9</sup>As of the Inter-Agency Meeting on 8 June 2018 in Quezon City. Project count for re-confirmation with DSWD.

<sup>10</sup>As of 1<sup>st</sup> Quarter 2018 and as reiterated during Inter-Agency Meeting on 8 June 2018 in Quezon City

<sup>11</sup>Per results of the Midterm Assessment Sessions with Partners and/or Reports from Implementing Partners

<sup>12</sup>Adjusted from 701 to 533 as of Q4 2017 due to project reprogramming per validation.

| AGENCY | INTERVENTION | BUDGET ALLOCATION PER GAA (In PhP) | ACCOMPLISHMENT(AS OF 3 <sup>rd</sup> QUARTER 2018) |   |
|--------|--------------|------------------------------------|--|---|
|        |              |                                    | TARGET   | ACTUAL  |
|        | building     |                                    |  | <p>phase, 161 or 30.21% in preparatory phase, 4 or 0.75% for cancellation and 5 projects or 0.94% for status updating/validation.</p> <p>Summary breakdown as of the reporting period:</p> <p>A. CO</p> <p>Bridge (5)</p> <ul style="list-style-type: none"> <li>1 project completed and 4 projects ongoing with the DPWH as implementing partner</li> </ul> <p>Road (65)</p> <ul style="list-style-type: none"> <li>Of the 46 target projects which are being implemented by the DPWH: 17 projects completed, 17 ongoing, 4 suspended, 1 in procurement phase, 1 in preparatory phase, 1 for cancellation and 5 for status updating or validation</li> <li>Of the 19 target projects which are being implemented by LGUs: <ul style="list-style-type: none"> <li>4 projects with CLGU Gingoog ongoing</li> <li>1 project with PLGU Lanao del Norte ongoing</li> <li>1 project with PLGU Mountain Province suspended</li> <li>4 projects with PLGU Zamboanga Sibugay ongoing and 1 suspended</li> <li>2 projects with PLGU Agusan del Norte ongoing</li> <li>4 projects in procurement phase and 2 projects in preparatory phase with PLGU Negros Oriental</li> </ul> </li> </ul> <p>Flood Control (1)</p> <ul style="list-style-type: none"> <li>1 project in preparatory phase with PLGU Zamboanga del Norte as implementing partner</li> </ul> |

| AGENCY | INTERVENTION | BUDGET ALLOCATION PER GAA (In PhP) | ACCOMPLISHMENT (AS OF 3 <sup>rd</sup> QUARTER 2018) |  |
|--------|--------------|------------------------------------|---|--|
|        |              |                                    | TARGET  | ACTUAL   |
|        |              |                                    |   | <p><b>B. MOOE</b></p> <p><b>Agricultural Productivity Support<sup>13</sup>(142)</b></p> <ul style="list-style-type: none"> <li>13 projects completed, 31 ongoing, 33 in procurement phase, 62 in preparatory phase and 3 for cancellation with LGUs as implementing partners</li> </ul> <p><b>Agri-Fishery<sup>14</sup>(71)</b></p> <ul style="list-style-type: none"> <li>12 projects ongoing, 25 in procurement phase and 34 in preparatory phase with LGUs as implementing partners</li> </ul> <p><b>Ancestral Domain Delineation and Recognition (32)</b></p> <ul style="list-style-type: none"> <li>2 projects completed and 30 ongoing as of the 1<sup>st</sup> Quarter 2018 per NCIP report received on 5 April 2018<sup>15</sup></li> </ul> <p><b>Ancestral Domain Sustainable and Protection Plan Formulation (26)</b></p> <ul style="list-style-type: none"> <li>1 project completed and 25 ongoing as of 1<sup>st</sup> Quarter 2018 per NCIP report received on 5 April 2018<sup>16</sup></li> </ul> <p><b>Capacity Building (3)</b></p> <ul style="list-style-type: none"> <li>3 projects in preparatory phase with the UNDP (2 projects) and the DND-AFP (1 project) as implementing partners</li> </ul> <p><b>Community Infrastructure<sup>17</sup> (17)</b></p> <ul style="list-style-type: none"> <li>1 project completed, 5 in procurement phase, and 11 in preparatory phase with LGUs as implementing partners</li> </ul> <p><b>Development Settlement Site (2)</b></p> <ul style="list-style-type: none"> <li>2 projects in preparatory phase with DND-AFP as implementing partner</li> </ul> |

<sup>13</sup>Project count adjusted from 267 to 143 due to project reprogramming per validation. Re-adjusted to 142 to correct project count thereby bringing back the overall total to 533 from 534 in Q1 2018.

<sup>14</sup>Project count adjusted from 85 to 70 due to project reprogramming per validation. Re-adjusted to 71 in Q1 2018 due to unaccounted project.

<sup>15</sup>Latest regional reports still for data reconciliation.

<sup>16</sup>Latest regional reports still for data reconciliation.

<sup>17</sup>Project count adjusted from 20 to 17 due to project reprogramming per validation.

| AGENCY | INTERVENTION | BUDGET ALLOCATION PER GAA (In PhP) | ACCOMPLISHMENT(AS OF 3 <sup>rd</sup> QUARTER 2018) |  |
|--------|--------------|------------------------------------|--|--|
|        |              |                                    | TARGET   | ACTUAL   |
|        |              |                                    |  | <p>Electrification<sup>18</sup>(48)</p> <ul style="list-style-type: none"> <li>1 project completed, 1 ongoing, 17 suspended, 10 in procurement phase and 19 in preparatory phase with LGUs as implementing partners</li> </ul> <p>Livelihood<sup>19</sup> (12)</p> <ul style="list-style-type: none"> <li>2 projects completed, 5 projects earmarked for ARMM ongoing, 3 in procurement phase, 2 in preparatory phase with IOM (5 projects) and LGUs (7 projects) as implementing partners</li> <li>The OPAPP and IOM met on 10 July 2018 in Pasig City to discuss and address project implementation concerns.</li> <li>Key activities undertaken by the IOM as of the reporting period<sup>20</sup>: <ul style="list-style-type: none"> <li>a. On the S&amp;T for Rapid Economic Advancement of MNLF Communities (STREAM-C) Project - Livelihood Skills Development Training: 1) Community Assessment and Profiling was completed in 7 remaining communities that could not be accessed before due to the volatile security situation; 2) 2,012 individuals have completed S&amp;T resource-based trainings; 3) 90 of 200 selected communities received the S&amp;T Starter Kit training wherein 4 of these selected communities already received the kits.</li> <li>b. On the Cooperative Advancement through Skills Training and Livelihood Enterprise (CASTLE) Project - Technical Skills Development Training: 1) 2,108 individuals completed TVET; 2) 149 individuals received TVET starter kits with 660 in the pipeline for distribution; 3) 9 cooperatives have received livelihood toolkits; 4) 30 individuals completed Cash for Work for basic carpentry and masonry while the remaining 170 are currently still enrolled.</li> </ul> </li> </ul> |

<sup>18</sup>Project count adjusted from 50 to 48 due to project reprogramming per validation.

<sup>19</sup>Project count adjusted from 20 to 12 due to project reprogramming per validation

<sup>20</sup> Per IOM Progress Report for the period July-September 2018

| AGENCY | INTERVENTION | BUDGET ALLOCATION PER GAA (In PhP) | ACCOMPLISHMENT(AS OF 3 <sup>rd</sup> QUARTER 2018) |  |
|--------|--------------|------------------------------------|--|--|
|        |              |                                    | TARGET   | ACTUAL   |
|        |              |                                    |  | <p>c. Livelihood Skills Development Training for MNLF Cooperatives including Registration and Accreditation: 1) 231 cooperatives and CBOs completed the in-depth assessments; 2) 238 cooperatives completed the basic mandatory trainings from CDA-ARMM and 163 are pipelines for the same capacity building.</p> <p>d. PAMANA Community Driven Development (Family Based Livelihood): 1) 3 communities with completed construction of PHF for seaweeds drying and 1 to be completed in October; 2) 1 completed youth participation and peace building initiative with 34 participants (22 male, 12 female) and 1 wider event to be held on 17-18 Sept 2018 involving 191 participants (78 male, 113 female); 3) 3,351 individuals reached through Conflict Sensitive Awareness Session on PSEA and Trafficking in Persons and Referral Pathways in communities.</p> <p>e. PAMANA-ARMM 2017 for MNLF Communities: 49 communities completed livelihood assistance prioritization process; 435 communities received livelihood-related trainings and 38 communities received livelihood assistance; 110 communities across ARMM provided with Emergency Protection Kits; 35 fragile community members supported with ongoing livelihood assistance, special education and medical support; 4 TWGs were organized at the provincial level of Maguindanao, Lanao del Sur, Tawi-Tawi and Basilan. A total of 435 community WGs were organized at the barangay level across the 5 ARMM provinces; 130 TWG members, partners and provincial focal persons trained on Basic Communications Training (60 male, 70 female); 1 CSPP training for key partners, stakeholders and TWG with 55 participants was completed and 2 trainings are pipelined; 6 community development</p> |



| AGENCY            | INTERVENTION                   | BUDGET ALLOCATION PER GAA (In PhP)  | ACCOMPLISHMENT(AS OF 3 <sup>rd</sup> QUARTER 2018) |   |
|-------------------|--------------------------------|-------------------------------------|--|---|
|                   |                                |                                     | TARGET   | ACTUAL  |
|                   |                                |                                     |  | <p>and social cohesion activities conducted.</p> <p><b>Social Protection (2)</b></p> <ul style="list-style-type: none"> <li>• 2 projects in preparatory phase with UNDP as implementing partner</li> <li>• <b>Water Supply System<sup>21</sup> (107)</b></li> <li>• 17 projects completed, 40 projects ongoing, 28 projects in procurement phase, and 22 projects in preparatory phase</li> </ul> <p>The OPAPP PAMANA-NPMO organized the 7<sup>th</sup> OPAPP-DPWH Regular Coordination Meeting on PAMANA on 13 September 2018 in Cebu City to discuss and address project implementation concerns.</p> |
| PNP <sup>22</sup> | Disposition of Arms and Forces | 13,125,000<br>Direct release to PNP | 1 project  | <p>ONGOING</p> <p>The PNP conducted a number of Coordinating Conferences and Validation/Inventory Activities as well as Inventory/Validation of Firearms and Explosives Activities during the reporting period.</p>   |
| TOTAL             |                                | 8,074,000,000                       |  |   |

<sup>21</sup>Project count adjusted from 123 to 107 due to project re-programming per validation.

<sup>22</sup>As of the Inter-Agency Meeting on 29 November 2018 in Quezon City

OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

# FY 2018 PAMANA PROJECTS Accomplishment Report

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As of Third Quarter of 2018

PAMANA-National Program Management Office

## FY 2018 PAMANA

The National Government has allocated a total of Php7,302,000,000 for the implementation of various peace and development interventions under the PAMANA Program for peace agreement, conflict-affected and conflict-vulnerable areas in the country with the ARMM, CHED, DPWH, DSWD, NCIP, and PHIC as OPAPP's implementing partners. As of the reporting period, these interventions are various stages of implementation as shown in the table below.

| AGENCY                                | INTERVENTION   | BUDGET ALLOCATION PER GAA (In PhP)       | ACCOMPLISHMENT (AS OF 3 <sup>rd</sup> QUARTER 2018) |   |
|---------------------------------------|--|--|---|---|
|                                       |  |  | TARGET  | ACTUAL  |
| <b>Building Foundations for Peace</b> |  |  |   |   |
| CHED <sup>23</sup>                    | Study Grant for former rebels and/or their next of kin                     | 18,860,000<br><br>Direct release to CHED | 55 additional<br>1,831 continuing                   | <b>PREPARATORY</b><br><br>OPAPP has endorsed a total of 45 proposed additional grantees.<br><br>Awaiting latest updates cum official report from CHED.  |
| NCIP <sup>24</sup>                    | Educational Assistance Program (EAP) for Indigenous Peoples (IP) - Phase 2 | 8,240,000<br><br>Direct release to NCIP  |   | <b>PREPARATORY</b><br><br>For Academic Year 2018-2019, the EAP shall cover a total of 199 beneficiaries broken down as follows: a) 68 beneficiaries for Region X (master list approved); b) 66 beneficiaries for Region XI (continuing beneficiaries); and, c) 65 beneficiaries for Region XIII (continuing beneficiaries).<br><br>Awaiting latest updates cum official report from NCIP. |

<sup>23</sup> As of 2<sup>nd</sup> Quarter 2018

<sup>24</sup> As of the Inter-Agency Meeting on 8 June 2018 in Quezon City



| AGENCY                                    | INTERVENTION   | BUDGET ALLOCATION PER GAA (In PhP)          | ACCOMPLISHMENT (AS OF 3 <sup>rd</sup> QUARTER 2018) |   |
|---|--|---|---|---|
|   |  |   | TARGET  | ACTUAL  |
| PHIC <sup>25</sup>                        | Health Insurance for former rebels and/or their next of kin                            | 54,034,000<br><br>Direct release to PHIC    | 5,007 additional<br>17,507 renewal <sup>26</sup>    | COMPLETED<br><br>The PAMANA-PHIC Health Insurance is earmarked for former combatants and/or their next of kin. It has funded a total of 22,514 grantees.  |
| <b>Establishing Resilient Communities</b> |  |   |   |   |
| DSWD                                      | Community-Driven Development (CDD) for Indigenous Peoples (IP) - Phase 2 <sup>27</sup> | 1,453,948,000<br><br>Direct release to DSWD | 1 project with sub-projects                         | PREPARATORY<br><br>The NCIP CO has kindly provided OPAPP PAMANA-NPMO with the list of approved and on process CADT areas in aid of finalizing the list of project areas.<br><br>The OPAPP PAMANA-NPMO and concerned Area Management Teams met with the DSWD-KC on 17 May 2018 in Pasig City to discuss and finalize the list of target project areas. The OPAPP-NPMO officially submitted the same to the DSWD following further review in June 2018.<br><br>As reported by the DSWD during the Inter-Agency Meeting on PAMANA on 8 June 2018 in Quezon City, the DSWD aims to work on the following targets in FY 2018:<br><ul style="list-style-type: none"> <li>- Batch 1 Cycle 1: completion of the 126 FY 2017 sub-projects</li> <li>- Batch 1 Cycle 2: social preparation for 130 FY 2018 sub-projects</li> <li>- Batch 2 Cycle 1: social preparation for approximately 350 sub-projects</li> </ul> |

<sup>25</sup> As of the Inter-Agency Meeting on 29 November 2018 in Quezon City

<sup>26</sup> Adjusted from 8,887 to reflect correct count

<sup>27</sup> As of the Inter-Agency Meeting on 8 June 2018

| AGENCY   | INTERVENTION                     | BUDGET ALLOCATION PER GAA (In PhP)  | ACCOMPLISHMENT (AS OF 3 <sup>rd</sup> QUARTER 2018) |   |
|--|----------------------------------|---|---|---|
|  |                                  |   | TARGET  | ACTUAL  |
|  | Sustainable Livelihood Program   |   | 1,030 sub-projects                                  | PREPARATORY<br>Awaiting official report from DSWD   |
|  | Housing Project for MNLF Members |   | 350 households                                      | PREPARATORY<br>Awaiting official report from DSWD   |
| <b>Promoting Sub-Regional Economic Development</b> |                                  |   |   |   |
| ARMM   | Road                             | 560,100,000<br><br>Direct release to ARMM   | 8 projects  | PREPARATORY<br><br>Pre-implementation activities are underway for the implementation of six (6) and two (2) road projects in Lanao del Sur and Maguindanao, respectively.   |
| OPAPP  | Road and Bridge                  | 5,206,818,000 <sup>28</sup><br><br>98.5% for direct release to DPWH<br><br>1.5% <sup>29</sup> for direct release to OPAPP for M&E costs | 98 projects   | Target interventions are in various stages of implementation. As of the reporting period, 34 of these projects or 34.69% are ongoing, 1 or 1.02% suspended, 31 or 31.63% in procurement phase, 31 or 31.63% in preparatory phase and 1 project or 1.02% for cancellation. Summary breakdown as follows:<br><br><b>Bridge (8)</b> <ul style="list-style-type: none"> <li>○ 4 projects ongoing, 3 in procurement phase, 1 in preparatory phase</li> </ul> <b>Road &amp; Road with Bridge (90)</b> <ul style="list-style-type: none"> <li>○ 30 projects ongoing, 28 in procurement phase, 30 in</li> </ul> |

<sup>28</sup>Edited to reflect correct figure

<sup>29</sup> Edited to reflect correct figure

| AGENCY | INTERVENTION | BUDGET ALLOCATION PER GAA (In PhP) | ACCOMPLISHMENT (AS OF 3 <sup>rd</sup> QUARTER 2018) |   |
|--------|--------------|------------------------------------|---|---|
|        |              |                                    | TARGET  | ACTUAL  |
|        |              |                                    |   | <p>preparatory preparatory, 1 suspended, 1 for cancellation</p> <p>The OPAPP PAMANA-NPMO organized the 7<sup>th</sup> OPAPP-DPWH Regular Coordination Meeting on PAMANA on 13 September 2018 in Cebu City to discuss and address project implementation concerns.</p> |
| TOTAL  |              | 7,302,000,000                      |   |   |

## STATUS OF PAMANA PROJECTS FOR FY 2011-2016

## PAMANA FY 2011

| AGENCIES           | CANCELLED | COMPLETED  | NOT COMPLETED | NOT IMPLEMENTED | ONGOING   | PREPARATORY | Grand Total |
|--------------------|-----------|------------|---------------|-----------------|-----------|-------------|-------------|
| ARMM-ORG           | 1         | 13         |               | 1               |           |             | 15          |
| DAR                |           | 35         |               |                 |           |             | 35          |
| DSWD               |           | 152        |               |                 |           |             | 152         |
| OPAPP              | 47        | 404        | 1             | 1               | 12        | 1           | 466         |
| <b>Grand Total</b> | <b>48</b> | <b>604</b> | <b>1</b>      | <b>2</b>        | <b>12</b> | <b>1</b>    | <b>668</b>  |

## CANCELLED -

Funds returned to the National Treasury following the SC Ruling on the DAP; Not feasible to implement; security issue

## NOT COMPLETED

Not Completed; liquidated already ;some of funds back to treasury

## NOT IMPLEMENTED

The 15% mobilization was reverted to the Bureau of treasury. The project was not implemented; balance of 85% was never released to ARMM.

## PAMANA FY 2012

| AGENCIES           | CANCELLED | COMPLETED   | NO UPDATE | ONGOING  | PREPARATORY | Grand Total |
|--------------------|-----------|-------------|-----------|----------|-------------|-------------|
| ARMM-DSWD          | 1         | 386         |           |          |             | 387         |
| ARMM-ORG           | 1         | 6           |           |          |             | 7           |
| DA                 | 3         | 18          |           |          |             | 21          |
| DAR                | 6         | 48          |           | 1        | 1           | 56          |
| DILG               | 39        | 280         |           | 1        |             | 320         |
| DPWH               |           | 4           |           |          |             | 4           |
| DSWD               | 47        | 1096        | 23        |          |             | 1166        |
| <b>Grand Total</b> | <b>97</b> | <b>1838</b> | <b>23</b> | <b>2</b> | <b>1</b>    | <b>1961</b> |



- CANCELLED -** Funds returned to the National Treasury following the SC Ruling on the DAP ; Not feasible to implement; security issue : WAIVED project is not feasible to implement  
Discontinued due to RROW; Proposed entry point from Komtogan to Fidelisan found not feasible as per validation conducted by RAED due to steep slope of proposed FMR; hazardous to the community w/c will be directly affected during construction
- NO UPDATE-** Awaiting update from partner agencies ; For validation  
Not feasible to implement

## PAMANA FY 2013

| AGENCIES           | CANCELLED | COMPLETED   | NOT YET STARTED | ONGOING   | PREPARATORY | PROCUREMENT | Grand Total |
|--------------------|-----------|-------------|-----------------|-----------|-------------|-------------|-------------|
| ARMM-BFAR          |           | 6           |                 |           |             |             | 6           |
| ARMM-DAF           | 1         | 24          |                 |           |             |             | 25          |
| ARMM-DENR          |           | 5           |                 |           |             |             | 5           |
| ARMM-DILG          | 1         | 27          |                 |           |             |             | 28          |
| ARMM-DSWD          |           | 2168        | 11              | 5         |             |             | 2184        |
| CHED               |           | 4           |                 |           |             |             | 4           |
| DA                 | 7         | 110         |                 | 22        |             |             | 139         |
| DAR                | 6         | 612         |                 | 12        | 1           | 6           | 637         |
| DENR               |           | 12          |                 |           |             |             | 12          |
| DILG               | 6         | 96          |                 |           |             |             | 102         |
| DSWD               | 25        | 1970        |                 |           | 1           |             | 1996        |
| NEA                | 4         | 43          |                 | 4         | 14          |             | 65          |
| NIA                |           | 2           |                 |           |             |             | 2           |
| PHIC               |           | 4           |                 |           |             |             | 4           |
| <b>Grand Total</b> | <b>50</b> | <b>5083</b> | <b>11</b>       | <b>43</b> | <b>16</b>   | <b>6</b>    | <b>5209</b> |

- CANCELLED -** Expiration of Contract time/Incurrence of Negative Slippage and failure of construction firm to comply with instructions to complete the project withuot delay ; Project Is Not Feasible; TERMINATED: Superstructure was

washed out on 21st of August 2015 due to Typhoon Ineng. / (PHP 3,322,724.99) cheque to be refunded to Regional Office - OR NO. 0501907 - 85%; TERMINATED: Road Right of Way ; Lapsed Fund - Funds reverted ; Waived project is cancelled

**PAMANA FY 2014**

| AGENCIES           | CANCELLED | COMPLETED   | FOR<br>VALIDATION | ONGOING    | PREPARATORY | PROCUREMENT | Grand Total |
|--------------------|-----------|-------------|-------------------|------------|-------------|-------------|-------------|
| ARMM-DPWH          |           | 23          |                   | 11         |             |             | 34          |
| ARMM-DSWD          | 3         | 384         |                   |            |             |             | 387         |
| ARMM-ORG           | 1         | 1           |                   | 3          |             |             | 5           |
| CHED               |           | 4           |                   |            |             |             | 4           |
| DA                 | 3         | 153         | 3                 | 149        | 14          |             | 322         |
| DAR                | 21        | 550         |                   | 31         |             | 2           | 604         |
| DILG               | 1         | 101         |                   | 1          | 14          |             | 117         |
| DOE                |           | 7           |                   |            |             |             | 7           |
| DSWD               | 3         | 1955        | 43                |            |             |             | 2001        |
| NCIP               |           | 22          |                   |            | 37          |             | 59          |
| NEA                | 1         | 17          |                   |            | 7           |             | 25          |
| PHIC               |           | 4           |                   |            |             |             | 4           |
| <b>Grand Total</b> | <b>33</b> | <b>3221</b> | <b>46</b>         | <b>195</b> | <b>72</b>   | <b>2</b>    | <b>3569</b> |

**CANCELLED -** Dropped; LGU failed to comply the required documents ; Dropped because LGU encountered problem in signing the resolution;

**FOR**

**VALIDATION**

- For validation awaiting report from partner agencies

## PAMANA FY 2015

| AGENCIES               | CANCELLED | COMPLETED   | FOR<br>VALIDATION | NOT YET<br>STARTED | ONGOING    | PREPARATORY | PROCUREMENT | Grand<br>Total |
|------------------------|-----------|-------------|-------------------|--------------------|------------|-------------|-------------|----------------|
| ARMM-<br>DPWH          |           |             |                   |                    | 1          |             |             | 1              |
| ARMM-<br>DSWD          |           | 1013        | 12                | 651                | 83         | 19          |             | 1778           |
| CHED                   |           |             |                   |                    | 4          |             |             | 4              |
| DA                     | 14        | 15          |                   |                    | 86         | 499         | 33          | 647            |
| DENR                   |           |             |                   |                    | 3          |             |             | 3              |
| DILG                   | 2         | 105         |                   | 1                  | 32         | 13          | 4           | 157            |
| DOE                    | 1         | 5           |                   |                    |            |             |             | 6              |
| DPWH                   |           | 5           |                   |                    | 2          |             |             | 7              |
| DSWD                   |           | 1342        | 29                | 92                 | 35         | 3           | 32          | 1533           |
| NCIP                   |           |             | 1                 |                    |            |             |             | 1              |
| NEA                    |           | 33          | 5                 | 18                 | 2          |             |             | 58             |
| NIA                    |           | 2           |                   |                    |            |             |             | 2              |
| PHIC                   |           |             |                   |                    | 4          |             |             | 4              |
| <b>Grand<br/>Total</b> | <b>17</b> | <b>2520</b> | <b>47</b>         | <b>762</b>         | <b>252</b> | <b>534</b>  | <b>69</b>   | <b>4201</b>    |

**CANCELLED**

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**FOR  
VALIDATION-**

The LGU expressed that they will not implement the project. No official communication received from them;

CANCELLED : No Interested Bidders to Participate

For validation awaiting report from partner agencies

## PAMANA FY 2016

| AGENCIES           | CANCELLED | COMPLETED   | FOR CANCELLATION | FOR VALIDATION | NOT YET STARTED | ON-GOING   | PREP       | SUSPENDED | Grand Total |
|--------------------|-----------|-------------|------------------|----------------|-----------------|------------|------------|-----------|-------------|
| ARMM-CHED          |           |             |                  |                |                 |            | 1          |           | 1           |
| ARMM-DPWH          |           |             |                  |                |                 | 2          |            |           | 2           |
| ARMM-DSWD          | 1         | 1357        |                  |                | 376             | 43         | 1          |           | 1778        |
| ARMM-ORG           |           | 1           |                  |                |                 | 2          |            |           | 3           |
| ARMM-PHIC          |           |             |                  |                |                 |            | 1          |           | 1           |
| ARMM-TESDA/DOST    |           |             |                  |                |                 | 1          |            |           | 1           |
| CHED               |           |             |                  |                |                 | 5          |            |           | 5           |
| DA                 | 1         | 34          |                  |                |                 | 108        | 128        |           | 271         |
| DENR               |           |             |                  |                |                 | 11         |            |           | 11          |
| DILG               | 21        | 93          |                  | 5              |                 | 25         | 13         |           | 157         |
| DPWH               | 1         | 67          | 1                |                |                 | 7          |            | 4         | 80          |
| DSWD               |           | 414         |                  | 27             |                 |            | 109        |           | 550         |
| PHIC               |           |             |                  |                |                 | 4          |            |           | 4           |
| <b>Grand Total</b> | <b>24</b> | <b>1966</b> | <b>1</b>         | <b>32</b>      | <b>376</b>      | <b>208</b> | <b>253</b> | <b>4</b>  | <b>2864</b> |

**FOR CANCELLATION -** Contract under mutual termination proceedings. Contractor submitted Mutual Termination of Contract on January 10, 2018. NOTE: Due to these reasons: With the prevailing site condition, with no access road, no detour bridge for crossing the existing waterway and no adjustment on the evaluation of contractor's monthly accomplishment and the latest which is the presence of armed man in the area.

**SUSPENDED -**

NOTE: For mutual termination of contract. Problems/Issue: Contractor requested for mutual termination of contract inaccessible road leading to project site and sighting of new peoples army. Action Taken: 1.) Conducted verification on site. 2.) Documents for mutual termination of contract still on process.

**FOR VALIDATION-**

For validation awaiting report from partner agencies