

For FY 2017 PAMANA Program

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT (AS OF 2 nd QUARTER 2018)	
			TARGET	ACTUAL
Building Foundations for Peace				
CHED ¹	Study Grant for former combatants and/or their next of kin	22,000,000 Direct release to CHED	750 additional 1,450 continuing	COMPLETED The PAMANA-CHED Study Grant Program for Academic Year 2017-2018 is earmarked for former combatants and/or their next of kin. It has funded a total of 1,212 ² grantees or 55.09% of target as of 31 December 2017.
NCIP ³	Educational Assistance Program for Indigenous Peoples - Phase 1	8,240,000 Direct release to NCIP		COMPLETED The PAMANA-NCIP Educational Assistance Program for Indigenous Peoples for Academic Year 2017-2018 is earmarked for Regions X, XI and XIII. It has funded a total of 330 grantees comprising 199 grantees from Region X, 66 grantees from Region XI and 65 grantees from Region XIII.
PHIC ⁴	Health Insurance for former combatants and/or their next of kin	61,228,800 Direct release to PHIC	21,708 renewal 3,804 additional	COMPLETED The PAMANA-PHIC Health Insurance is earmarked for former combatants and/or their next of kin. It has funded a total of 17,386 grantees or 68.15% of target.
Establishing Resilient Communities				
DSWD	Community-Driven Development for	808,551,000 Direct release to DSWD	1 project with sub-projects	PREPARATORY The IP-CDD Project aims to

¹ As of 4th Quarter 2017² Adjusted from 988³ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City⁴ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

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	Indigenous Peoples ⁵			<p>deliver basic services to IP communities through support to the implementation of the ancestral domain sustainable development and protection plans, strengthen partnership of local government institutions and the indigenous political structures, and build communities' resilience to conflict. It is earmarked for all regions in Mindanao except ARMM, IP communities affected by or vulnerable to conflict, and IP communities that have graduated from KC-PAMANA and correspondingly with on-process or approved Certificate of Ancestral Domain Titles.</p> <p>The DSWD has completed the following preparatory activities per 4th Quarter of FY 2017 report received on 23 March 2018: (a) Identification of 333 project areas, to wit: Region IX (98 barangays covering 4 ancestral domains - AD), Region X (31 barangays covering 1 AD), Region XI (92 barangays covering 2 ADs), Region XII (93 barangays covering 2 ADs), Region XIII (19 barangays covering 1 AD); (b) Completion of social preparation activities in abovementioned 126 project areas; and, (c) Identification and prioritization of 126 sub-projects broken down as</p>

⁵ As of 4th Quarter 2017

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				follows: Region IX (33 sub-projects), Region X (13 sub-projects), Region XI (31 sub-projects), Region XII (30 sub-projects), Region XIII (19 sub-projects). The DSWD aims to complete the said 126 sub-projects within FY 2018. ⁶
	Sustainable Livelihood Program ⁷		131 sub-projects	PREPARATORY Carried over to FY 2018 at 131 projects.
	LGU-led Mechanism (i.e., day care centers, multi-purpose centers for IP communities, care facility, protective services) ⁸		57 projects	PREPARATORY Carried over to FY 2018.
	Housing ⁹		25 projects	PREPARATORY Carried over to FY 2018.
				OPAPP and DSWD met on 13 June 2018 in Quezon City to discuss project implementation concerns.
Promoting Sub-Regional Economic Development				
DENR ¹⁰	Livelihood support for forest guards	83,204,000 Direct release to DENR	727 forest guards	COMPLETED Provided livelihood support to

⁶ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

⁷ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

⁸ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City. Project count for re-confirmation with DSWD.

⁹ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City. Project count for re-confirmation with DSWD.

¹⁰ As of 1st Quarter 2018 and as reiterated during Inter-Agency Meeting on 8 June 2018 in Quezon City

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT (AS OF 2 nd QUARTER 2018)	
			TARGET	ACTUAL
				657 forest guards.
DOH	Health facility and supplies	7,000,000 Direct release to DOH	2 projects	PREPARATORY Coordination with DOH is still ongoing.
OPAPP ¹¹	Various socio-economic interventions, capacity building on peace building	7,073,879,000 Direct release to OPAPP	533 ¹² projects	<p>The OPAPP PAMANA-NPMO organized the 6th OPAPP-DPWH Regular Coordination Meeting on PAMANA on 7 June 2018 in Quezon City to discuss and address project implementation concerns.</p> <p>The OPAPP PAMANA-NPMO also initiated the conduct of Midterm Implementation Support/ Assessment Sessions with Local Implementing Partners from 18 June - 4 July 2018 in Luzon, Visayas and Mindanao. Eleven (11) of the 13 target sessions were conducted during the reporting period, as follows:</p> <ul style="list-style-type: none"> ✓ Luzon Leg: 18 June 2018 for Region IV-B in Naga City; 19 June 2018 for Region V in Naga City; 21 June 2018 for CAR in Baguio City ✓ Visayas Leg: 26 June 2018 for Regions VI and VII in Bacolod City; 28 June 2018 for Region VIII in Palo, Leyte ✓ Mindanao Leg: 19 June 2018 Region XIII in Butuan City; 21 June 2018 Region X (Misamis Oriental and Bukidnon) in Cagayan de

¹¹ Per results of the Midterm Assessment Sessions with Partners and/or Reports from Implementing Partners

¹² Adjusted from 701 to 533 as of Q4 2017 due to project reprogramming per validation.

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT (AS OF 2 nd QUARTER 2018)	
			TARGET	ACTUAL
				<p>Oro City; 22 June 2018 for Region X (Lanao del Norte) in Cagayan de Oro City; 25 June 2018 for ARMM in Cotabato City; 28 June 2018 for Region XII in Davao City; 29 June 2018 for Region XI in Davao City.</p> <p>The activity facilitated (a) reporting and discussion on the physical and financial progress of the projects as well as issues and concerns affecting project implementation, and (b) generation of action / catch-up plans in aid of fast-tracking project implementation and completion. Follow-through work on action items from the sessions commenced as of the reporting period. Summary status as of the reporting period:</p> <p>A. CO</p> <p>Bridge (5)</p> <ul style="list-style-type: none"> • 5 projects ongoing with the DPWH as implementing partner <p>Road (65)</p> <ul style="list-style-type: none"> • Of the 46 target projects which are being implemented by the DPWH: 10 projects are completed, 18 ongoing, 4 in procurement phase, 3 in preparatory phase, 7 suspended, 4 for status updating or validation • Of the 19 target projects which are being

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				<p>implemented by LGUs: 4 projects with CLGU Gingoog ongoing, 1 project with PLGU Lanao del Norte ongoing, 1 project with PLGU Mountain Province ongoing, 4 projects with PLGU Zamboanga Sibugay ongoing and 1 suspended, 1 project with PLGU Agusan del Norte ongoing and 1 in procurement phase, and 6 projects with PLGU Negros Oriental in preparatory phase</p> <p>Flood Control (1)</p> <ul style="list-style-type: none"> 1 project in preparatory phase with PLGU Zamboanga del Norte as implementing partner <p>B. MOOE</p> <p>Agricultural Productivity Support¹³ (142)</p> <ul style="list-style-type: none"> 4 projects completed, 21 ongoing, 39 in procurement phase, 75 in preparatory phase and 3 for cancellation with LGUs as implementing partners <p>Agri-Fishery¹⁴ (71)</p> <ul style="list-style-type: none"> 5 projects ongoing, 23 in procurement phase and 43 in preparatory phase with LGUs as implementing partners <p>Ancestral Domain Delineation</p>

¹³Project count adjusted from 267 to 143 due to project reprogramming per validation. Re-adjusted to 142 to correct project count thereby bringing back the overall total to 533 from 534 in Q1 2018.

¹⁴Project count adjusted from 85 to 70 due to project reprogramming per validation. Re-adjusted to 71 in Q1 2018 due to unaccounted project.

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			TARGET	ACTUAL
				<p>and Recognition (32)</p> <ul style="list-style-type: none"> 2 projects completed and 30 ongoing as of the 1st Quarter 2018 per NCIP report received on 5 April 2018¹⁵ <p>Ancestral Domain Sustainable and Protection Plan Formulation (26)</p> <ul style="list-style-type: none"> 1 project completed and 25 ongoing as of 1st Quarter 2018 per NCIP report received on 5 April 2018¹⁶ <p>Capacity Building (3)</p> <ul style="list-style-type: none"> 3 projects in preparatory phase with the UNDP (2 projects) and the DND-AFP (1 project) as implementing partners <p>Community Infrastructure¹⁷ (17)</p> <ul style="list-style-type: none"> 1 project ongoing, 2 in procurement phase, and 14 in preparatory phase with LGUs as implementing partners <p>Development Settlement Site (2)</p> <ul style="list-style-type: none"> 2 projects in preparatory phase with DND-AFP as implementing partner <p>Electrification¹⁸ (48)</p> <ul style="list-style-type: none"> 1 project completed, 18 ongoing, 10 in procurement phase and 19 in preparatory phase with LGUs as implementing partners

¹⁵ Awaiting receipt of 2nd Quarter 2018 regional reports for data reconciliation.

¹⁶ Awaiting receipt of 2nd Quarter 2018 regional reports for data reconciliation.

¹⁷ Project count adjusted from 20 to 17 due to project reprogramming per validation.

¹⁸ Project count adjusted from 50 to 48 due to project reprogramming per validation.

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			TARGET	ACTUAL
				<p>Livelihood¹⁹ (12)</p> <ul style="list-style-type: none"> • 3 projects completed, 5 projects earmarked for ARMM ongoing, 1 in procurement phase, 3 in preparatory phase with IOM (5 projects) and LGUs (7 projects) as implementing partners • The OPAPP and IOM met on 24 April and 25 May 2018 in Pasig City to discuss and address project implementation concerns. • Key activities undertaken by the IOM as of the reporting period²⁰: <ul style="list-style-type: none"> a. On the S&T for Rapid Economic Advancement of MNLF Communities (STREAM-C) Project - Livelihood Skills Development Training; 22 communities with organizations capacitated on BEDC training services to existing/new Coops/CBOs/MSMEs; 765 individuals with ongoing S&T Trainings; 29 communities with ongoing assistance on Starter Kits; 6 local field school for 29 cooperatives engaged in entrepreneurship b. On the Cooperative

¹⁹Project count adjusted from 20 to 12 due to project reprogramming per validation

²⁰ Per IOM presentation materials shared by IOM on 10 July 2018

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			TARGET	ACTUAL
				<p>Advancement through Skills Training and Livelihood Enterprise (CASTLE) Project - Technical Skills Development Training: 14 cooperatives provided with livelihood toolkits and 162 pipelined for assistance; 903 Individuals with ongoing TVET Trainings and 2,649 individuals pipelined for assistance; 30 individuals completed cash for work with 170 pipelined for assistance</p> <p>c. Livelihood Skills Development Training for MNLF Cooperatives including Registration and Accreditation: 94 Cooperatives and 21 CBOs completed with in-depth assessments; 174 Cooperatives with ongoing Livelihood Skills Development Trainings; 79 Cooperatives provided with organizational toolkits; 267 cooperatives are pipelined for CDA mandatory trainings/LSD</p> <p>d. PAMANA Community Driven Development (Family Based Livelihood): 282 communities are</p>

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				<p>pipelined for family-based livelihood initiatives; 3 community post-harvest facilities for Seaweeds drying; 1 youth participation and peacebuilding initiatives; 1 accountability workshop with ARMM IDP responders; 5,077 individuals reached through conflict-sensitive community-based learning session on PSEA, TIP and Referral Pathways</p> <p>e. PAMANA-ARMM 2017 for MNLF Communities: 389 communities are pipelined for community livelihood support of which 46 are ongoing; 4 Provincial TWGs established with 354 CWGs across ARMM; 48 fragile community members with ongoing assistance on livelihood, special education and medical support; 3 Basic Communications Trainings for Key Partners and TWGs; 5 Community Engagement, Community Development and Social Cohesion Activities; 519 communities provided with emergency</p>

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				protection kits Social Protection (2) <ul style="list-style-type: none"> • 2 projects in preparatory phase with UNDP as implementing partner Water Supply System²¹ (107) <ul style="list-style-type: none"> • 6 projects completed, 20 projects ongoing, 45 projects in procurement phase, and 36 projects in preparatory phase
PNP	Disposition of Arms and Forces	13,125,000 Direct release to PNP	1 project	PREPARATORY The PNP initiated a number of coordination activities with concerned parties since May 2017 in line with the implementation of the project. These include the workshop meeting to craft the Terms of Reference on the various components of the project last 21-23 November 2017 in Bacolod City.

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Building Foundations for Peace				
CHED ²²	Study Grant for former rebels and/or their next of kin	18,860,000 Direct release to CHED	55 additional 1,831 continuing	PREPARATORY OPAPP has endorsed a total of 45 proposed additional

²¹Project count adjusted from 123 to 107 due to project re-programming per validation.

²² As of 2nd Quarter 2018

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			TARGET	ACTUAL
				grantees.
NCIP ²³	Educational Assistance Program (EAP) for Indigenous Peoples (IP) - Phase 2	8,240,000 Direct release to NCIP		PREPARATORY For Academic Year 2018-2019, the EAP shall cover a total of 199 beneficiaries broken down as follows: a) 68 beneficiaries for Region X (master list approved); b) 66 beneficiaries for Region XI (continuing beneficiaries); and, c) 65 beneficiaries for Region XIII (continuing beneficiaries).
PHIC ²⁴	Health Insurance for former rebels and/or their next of kin	54,034,000 Direct release to PHIC	5,007 additional 17,507 renewal ²⁵	PREPARATORY The PHIC has disbursed PhP36,952,800 or 68.39% of the budget allocation covering a total of 15,397 renewals. OPAPP has endorsed a total of 3,880 proposed additional grantees as of the reporting period.
Establishing Resilient Communities				
DSWD	Community-Driven Development (CDD) for Indigenous Peoples (IP) - Phase 2 ²⁶	1,453,948,000 Direct release to DSWD	1 project with sub-projects	PREPARATORY The NCIP CO has kindly provided OPAPP PAMANA-NPMO with the list of approved and on process CADT areas in aid of finalizing the list of project areas.

²³ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

²⁴ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

²⁵ Adjusted from 8,887 to reflect correct count

²⁶ As of the Inter-Agency Meeting on 8 June 2018

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				<p>The OPAPP PAMANA-NPMO and concerned Area Management Teams met with the DSWD-KC on 17 May 2018 in Pasig City to discuss and finalize the list of target project areas. The OPAPP-NPMO officially submitted the same to the DSWD following further review in June 2018.</p> <p>As reported by the DSWD during the Inter-Agency Meeting on PAMANA on 8 June 2018 in Quezon City, the DSWD aims to work on the following targets in FY 2018:</p> <ul style="list-style-type: none"> - Batch 1 Cycle 1: completion of the 126 FY 2017 sub-projects - Batch 1 Cycle 2: social preparation for 130 FY 2018 sub-projects - Batch 2 Cycle 1: social preparation for approximately 350 sub-projects
	Sustainable Livelihood Program		1,030 sub-projects	PREPARATORY
	Housing Project for MNLF Members		350 households	PREPARATORY
				OPAPP and DSWD met on 13 June 2018 in Quezon City to discuss project implementation concerns.
Promoting Sub-Regional Economic Development				
ARMM	Road	560,100,000	8 projects	PREPARATORY

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		Direct release to ARMM		The OPAPP PAMANA-NPMO and ARMM Regional Government led by the DPWH-ARMM Secretary Mustapha Loong met on 28 May 2018 in Pasig City to further discuss preparations for the implementation of six (6) and two (2) road projects in Lanao del Sur and Maguindanao, respectively.
OPAPP	Road and Bridge	5,206,818,000 ²⁷ 98.5% for direct release to DPWH 1.5% ²⁸ for direct release to OPAPP for M&E costs	98 projects	The OPAPP PAMANA-NPMO conducted 53 project site validation visits during the reporting period, to wit: a. <u>22 projects within the period 2-25 April 2018:</u> Region XII (6 projects in Cotabato Province); Region XIII (3 projects in Agusan del Sur); Region V (2 projects in Albay, 3 projects in Sorsogon); Region VIII (4 projects in Leyte, 2 projects in Eastern Samar, 1 project in Northern Samar); Region IV-A (1 project in Quezon) b. <u>31 projects within the period 21 May-6 June 2018:</u> Region IV-B (3 projects in Oriental Mindoro, 2 projects in Palawan); Region V (6 projects in Masbate); Region XI (4 projects in

²⁷ Edited to reflect correct figure

²⁸ Edited to reflect correct figure

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				<p>Compostela Valley); Region I (16 projects in Ilocos Sur)</p> <p>The OPAPP PAMANA-NPMO organized the 6th OPAPP-DPWH Regular Coordination Meeting on PAMANA on 7 June 2018 in Quezon City to further discuss and address project implementation concerns. As agreed during the meeting, the OPAPP PAMANA-NPMO transmitted to the DPWH the first tranche of projects deemed ready for implementation by the DPWH as of the reporting period (7 bridge, 38 road, 3 road with bridge).</p> <p>Summary status as of the reporting period:</p> <p>Road and Bridge</p> <ul style="list-style-type: none"> • 23 projects in procurement phase, 74 in preparatory phase, and 1 for cancellation or reversion due to access problem with DPWH as implementing partner