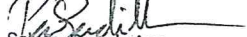




Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Major Programs/Projects											

Prepared By:



Salvan, Pamela Ann

Planning Services Head / Planning Officer

Date: 15/Feb/2016

In coordination with:

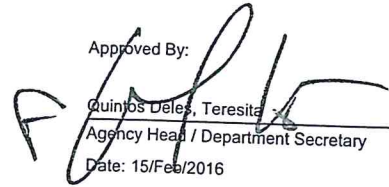


Marjaloto, Melanie

Financial Services Head / Budget Officer

Date: 15/Feb/2016

Approved By:



Quins Deles, Teresita

Agency Head / Department Secretary

Date: 15/Feb/2016