

Office of the Presidential Adviser on the Peace Process (OPAPP)

Annual Procurement Plan for FY 2018


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services for the OPAPP	BMS	Competitive Bidding	08-Oct-18	29-Oct-18	31-Oct-18	05-Nov-18	GAA	5,693,000	5,693,000		
	Lease of Vehicles	Motorpool	Competitive Bidding	Nov-18	Nov-18	Dec-18	Dec-18	GAA	32,640,000	32,640,000		
	IT Equipment & Software	Support Services	Direct Contracting	N/A	N/A	02-Apr-18	22-Mar-18	GAA	964,181		964,181	
	Printer Toner	PSS	Direct Contracting	N/A	N/A	Jul-18	Jul-18	GAA	1,198,513	1,198,513		
	Electric/ Power Supply	FAS	Direct Contracting	N/A	N/A	Dec-18	Dec-18	GAA	14,186,045	14,186,045		
	Telephone Expenses	FAS	Direct Contracting	N/A	N/A	Dec-18	Dec-18	GAA	1,500,000	1,500,000		
	Mobile Plan Network Services	FAS	Direct Contracting	N/A	N/A	Dec-18	Dec-18	GAA	1,000,000	1,000,000		
	Office Equipment (Multi-Copier/Printer/Scanner/Fax)	PAMANA NPMO	Direct Contracting	N/A	N/A	Aug-18	Aug-18	GAA	600,000		600,000	
	Office Equipment (Laptops & Software)	FAS/RDU/PAMU/Peace & Security Unit	Direct Contracting	N/A	N/A	Dec-18	Dec-18	GAA	1,530,000		2,260,500	
	Office Equipment	PSS	Shopping	Sept. 2018	N/A	Sept. 2018	Sept. 2018	GAA	1,000,000		1,000,000	
	Airfare Services	PSS	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-18	Jun-18	GAA	10,000,000	10,000,000		
	GPS Devices	PAMANA NPMO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	31-Jan-18	01-Feb-18	GAA	250,000		250,000	
	Media Services	PSS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Sept 2018	Sept 2018	GAA	450,000	450,000		
	Mobile Communication Equipment	PSS	NP-53.9 - Small Value Procurement	12-Nov-18	N/A	26-Nov-18	03-Dec-18	GAA	1,000,000		1,000,000	
	Consultants	OSEC/FAS/PU/PPUCPU	NP-53.7 Highly Technical Consultants	N/A	N/A	Monthly	Monthly	GAA	860,000	860,000		
	Consultancy Services	DCPU	NP-53.9 - Small Value Procurement	04-Apr-18	N/A	21-May-18	25-Jun-18	MPDLGP Funding Support	600,000	600,000		External Financial Audit of the MPDLGP.
	Office Equipment (Desktop Computers & Softwares)	RDU/PAMU/CPMU/NAP-WPS/PLA	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	Sept. 2018	Sept. 2018	GAA	1,000,000		1,000,000	
	Office Equipment (RAPS)	PAMANA NPMO	NP-53.9 - Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	GAA	800,000		800,000	
	Computer Printers	PSS	NP-53.9 - Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	GAA	605,319		605,319	
	Office Equipment (DLSR Camera)	Communication Unit	NP-53.9 - Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	GAA	650,000		650,000	
	Office Supplies & Cleaning Materials	PSS	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	Sept. 2018	Sept. 2018	GAA	1,000,000	1,000,000		
	Office Equipment (Desktop Computers & Softwares)	AMT	NP-53.9 - Small Value Procurement	Nov-18	N/A	Nov-18	Nov-18	GAA	950,000		950,000	
	Internet Service Provider	ICTU	NP-53.9 - Small Value Procurement	12-Nov-18	N/A	26-Nov-18	03-Dec-18	GAA	151,200	151,200		
	Database Hardware & Software	ICTU	NP-53.9 - Small Value Procurement	12-Nov-18	N/A	26-Nov-18	03-Dec-18	GAA	2,000,000		2,000,000	

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	Airconditioner	AMTs/ICTU	NP-53.9 - Small Value Procurement	Aug-18	FAS	Aug-18	Aug-18	GAA	100,000.00		100,000.00	
	IT Hradware & Software	ICTU	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	GAA	1,000,000		1,000,000	
	Office Equipment (Desktop Computers & Softwares)	FAS	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	GAA	920,000		920,000	
	Printing and Publication	PSS	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	GAA	750,000	750,000		
	Lease of Office Space (Central Office)	BMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-18	Dec-18	GAA	21,915,164.16	21,915,164.16		Including water supply services.
	Lease of Vehicles	PAMANA NPMO/AMTs/C otabato Office	Competitive Bidding	Nov-18	Nov-18	Dec-18	Dec-18	GAA	20,400,000.00	20,400,000.00		
	Lease of Parking Space	BMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-18	Dec-18	GAA	1,248,000.00	1,248,000.00		
	Lease of Office Space @ Butuan	AMT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-18	May-18	GAA	84,000.00	84,000.00		
	Lease of Office Space	AMT Bacolod	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-18	Jan-18	GAA	300,000.00	300,000.00		
	Lease of Office Space	AMT Iligan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-18	Feb-18	GAA	350,000.00	350,000.00		

Prepared by:

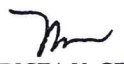

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