

X. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 8,062,519,000  
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New Appropriations, by Program/Projects  
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 59,209,000	P 135,066,000		P 194,275,000
Operations	63,581,000	321,172,000	10,971,000	395,724,000
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MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS	63,581,000	321,172,000	10,971,000	395,724,000
Total, Programs	122,790,000	456,238,000	10,971,000	589,999,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		4,000,487,000	3,472,033,000	7,472,520,000
Total, Project(s)		4,000,487,000	3,472,033,000	7,472,520,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 122,790,000</b>	<b>P 4,456,725,000</b>	<b>P 3,483,004,000</b>	<b>P 8,062,519,000</b>

**Special Provision(s)**

1. **PAYapa at MASaganang PamayaNAn Program.** The OPAPP shall validate the quarterly reports on the status of the implementation of the PAYapa at MASaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
CHED	P 22,000,000
DENR	83,204,000
DOH	7,000,000
DSWD	808,551,000
NCIP	8,240,000
PHILHEALTH	61,229,000
PWP	13,125,000

The OPAPP shall submit to the Office of the President, the DDM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, validated quarterly reports on the status of utilization of funds by implementing agencies, and evaluation reports. The Presidential Adviser on the Peace Process and the Agency's web administrator or his or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the OPAPP website.

2. **Implementation of PAMANA program.** The amount of Seven Billion Seventy Three Million Eight Hundred Seventy Nine Thousand Pesos (P7,073,879,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPP to implement the following projects in identified conflict-affected areas:

<u>Project Type</u>	<u>Project Cost</u>
Agricultural Productivity Support	P 854,043,000
Agri - Fishery	202,560,000
Ancestral Domain Delineation and Recognition	75,157,000
Ancestral Domain Sustainable Development Protection Plan (ADSPPP) Formulation	63,361,000
Capacity Building Projects and Activities Peacebuilding	129,416,000
Community Infrastructure	78,200,000
Development of Settlement Site	65,264,000
Electrification	333,820,000
Livelihood	1,059,205,000
Social Protection	205,000,000
Water Supply Systems	553,900,000
Roads and Bridges	3,451,953,000
Flood Control Systems	2,000,000
<b>Total</b>	<b>P 7,073,879,000</b>

OPAPP may likewise implement projects funded out of grants, donations, and trusts. It may use the facilities of the Southern Philippines Development Authority for this purpose.

The OPAPP shall submit to the Office of the President, the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PANANA Program. The Presidential Adviser on the Peace Process and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OPAPP website.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 59,209,000	P 135,066,000		P 194,275,000
Sub-total, General Administration and Support	59,209,000	135,066,000		194,275,000
<b>Operations</b>				
MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS	63,581,000	321,172,000	10,971,000	395,724,000
Management and Supervision of the Comprehensive Peace Process	63,581,000	321,172,000	10,971,000	395,724,000
Sub-total, Operations	63,581,000	321,172,000	10,971,000	395,724,000
Total Programs and Activities	122,790,000	456,238,000	10,971,000	589,999,000
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>				
Social Protection		4,000,487,000	3,472,033,000	7,472,520,000
Peace and Development		4,000,487,000	3,472,033,000	7,472,520,000
Implementation of the Socio-Economic Component of the Normalization Process		380,561,000	18,080,000	398,641,000
Implementation and Monitoring of PANANA Project(s) - Agricultural Productivity Support		854,043,000		854,043,000
Implementation and Monitoring of PANANA Project (s) - Agri-Fishery		202,560,000		202,560,000
Implementation and Monitoring of PANANA Project (s) - Ancestral Domain Delineation and Recognition		75,157,000		75,157,000

Implementation and Monitoring of PAMANA Project (s) - Ancestral Domain Sustainable Development Protection Plan (ADSPPP) Formulation	63,361,000	63,361,000
Implementation and Monitoring of PAMANA Project (s) - Capacity Building Projects and Activities on Peacebuilding	129,416,000	129,416,000
Implementation and Monitoring of PAMANA Project (s) - Community Infrastructure	78,200,000	78,200,000
Implementation and Monitoring of PAMANA Project (s) - Development of Settlement Site	65,264,000	65,264,000
Implementation and Monitoring of PAMANA Project (s) - Electrification	333,820,000	333,820,000
Implementation and Monitoring of PAMANA Project (s) - Livelihood	1,059,205,000	1,059,205,000
Implementation and Monitoring of PAMANA Project (s) - Social Protection	205,000,000	205,000,000
Implementation and Monitoring of PAMANA Project (s) - Water Supply Systems	553,900,000	553,900,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Pantar-Punod Provincial Road, Lanao del Norte	30,006,000	30,006,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Concrete Bridge (along Mangoto River), Ling-ab San Miguel, Tanjay, Negros Oriental	17,000,000	17,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Bridge, Palaspas, Del Gallego, Camarines Sur	20,000,000	20,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Pulangi Bridge and Approaches (Phase 2) Ulayanon, Impasug-ong, Bukidnon	110,000,000	110,000,000
Implementation and Monitoring of PAMANA Project (s) - Cabadbaran-Puting Bato-Sitio Lusong-AND /SDS Boundary with Bridge Phase 2A, Cabadbaran City, Agusan del Norte	130,000,000	130,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting (existing gravel road), Mahanub-Poyawon Road with Bridge Phase 2A, Surigao Del Norte	66,000,000	66,000,000
Implementation and Monitoring of PAMANA Project (s) - Improvement of Matonin Municipal Road, Matonin, Mountain Province	30,000,000	30,000,000

Implementation and Monitoring of PANANA Project (s) - Continuation of Road Opening of Buneg-Pacqued Road, Malibcong, Abra	45,000,000	45,000,000
Implementation and Monitoring of PANANA Project (s) - Opening and Rehabilitation of Colalo Road, Colalo, Mankayan, Benguet	5,000,000	5,000,000
Implementation and Monitoring of PANANA Projects (s) - Antipolo-Pula-Cawayan-Camandag, Asipulo, Ifugao to Ambaguio, Nueva Vizcaya Access Road, Asipulo, Ifugao	45,000,000	45,000,000
Implementation and Monitoring of PANANA Project (s) - Construction/Opening of Cagaluan, Pasil to Legleg, Tanglag, Lubuagan Access Road, Pasil, Kalinga	20,000,000	20,000,000
Implementation and Monitoring of PANANA Project (s) - Construction of Poray-Gimma Road, Tanudan, Kalinga	2,000,000	2,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting and Improvement of Natonin-Toboy Road (Phase 2), Natonin, Mountain Province	40,000,000	40,000,000
Implementation and Monitoring of PANANA Project (s) - Improvement of Besao, Mt. Province to Tubo-Abra Road (Phase 2), Besao, Mountain Province	50,000,000	50,000,000
Implementation and Monitoring of PANANA Project (s) - Construction of 3.2 kms FMR Project going to the Settlement Site, San Niquel, Tanjay, Negros Oriental	32,000,000	32,000,000
Implementation and Monitoring of PANANA Projects (s) - Road Concreting at Brgy. Bagonbon Proper to Sitio Pagbatangan Road to Sitio Mangka, Bagonbon, San Carlos City, Negros Occidental	60,000,000	60,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Road (3 Kilometers), C. S. Villacin, Cadiz City	45,000,000	45,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of 1.5 So. Mamig Brgy. Locotan Road, Locotan, Kabankalan City, Negros Occidental	15,000,000	15,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Lowag 1.2 Km. Brgy. Locotan Road, Locotan, Kabankalan City	12,000,000	12,000,000

Implementation and Monitoring of PAMANA Projects (s) - Construction of FMR from National Road to Junction Malaga HAVENARDO Village via Hacienda Igpanulong - 2 km, Robles, La Castellana, Negros Occidental	2,000,000	2,000,000
Implementation and Monitoring of PAMANA Project (s) - 4.8 km FMR from Brgy San Miguel to Settlement Site, San Miguel, Tanjay, Negros Oriental	60,000,000	60,000,000
Implementation and Monitoring of PAMANA Project (s) - 5 kms Farm-to- Market Road from Escaguet going to Maiti, Enrique Villanueva, Sibulan, Negros Oriental	20,000,000	20,000,000
Implementation and Monitoring of PAMANA Projects (s) - Construction of 2.35 km Farm-to-Market Road Project from Brgy Jantianon to Settlement Area, Jantianon, Amlan, Negros Oriental	35,250,000	35,250,000
Implementation and Monitoring of PAMANA Project (s) - Construction of 3.01 km Farm-to-Market Road Project Brgy Silab to Settlement Area, Silab, Amlan, Negros Oriental	45,200,000	45,200,000
Implementation and Monitoring of PAMANA Projects (s) - Construction of 2.6 km Farm-to-Market Road Project Brgy Tambohangin to Settlement Area, Tambohangin, Amlan, Negros Oriental	39,100,000	39,100,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of San Isidro-Cambayang Access Road Completion, San Isidro, Bulalacao, Oriental Mindoro	35,000,000	35,000,000
Implementation and Monitoring of PAMANA Projects (s) - Construction/Opening with Spot Concreting of All Weather Road from Sitio Proper to Sitio Sinariri - Completion, Teresita, Mansalay, Oriental Mindoro	50,000,000	50,000,000
Implementation and Monitoring of PAMANA Project (s) - Road Concreting, Looc, Sapi, Olutanga, Zamboanga Sibugay	20,000,000	20,000,000
Implementation and Monitoring of PAMANA Project (s) - Road Concreting, Poblacion Wharf, Payao, Zamboanga Sibugay	15,000,000	15,000,000
Implementation and Monitoring of PAMANA Project (s) - Road Concreting, Aghasol, Matanog, Titay, Zamboanga Sibugay	40,000,000	40,000,000
Implementation and Monitoring of PAMANA Project (s) - Road Concreting, Linguisan, Tungawan, Zamboanga Sibugay	20,000,000	20,000,000

Implementation and Monitoring of PANANA Project (s) - Construction of Junction National Highway to Kulambogan 5.0 Km Road, Moynoyan, Baliguian, Zamboanga del Norte	50,000,000	50,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Poblacion-Polays 3.0 Road, Poblacion, Siayan, Zamboanga del Norte	30,000,000	30,000,000
Implementation and Monitoring of PANANA Project (s) - Road Concreting, Makilas, Ipil, Zamboanga Sibugay	40,000,000	40,000,000
Implementation and Monitoring of PANANA Project (s) - Road Concreting 6 km Looc, Mabuhay, Zamboanga Sibugay	60,000,000	60,000,000
Implementation and Monitoring of PANANA Project (s) - Road Concreting 1 km Bulacan, Payao, Zamboanga Sibugay	10,000,000	10,000,000
Implementation and Monitoring of PANANA Project (s) - Road Concreting 6 km Looc, Mayabo, Payao, Zamboanga Sibugay	60,000,000	60,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Brgys. Inoyonan-San Roque Heights Road (Phase 2) - Completion, Inoyonan, Bula, Camarines Sur	20,000,000	20,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Brgy Poloan Road - Completion, Poloan, Caramoan, Camarines Sur	20,000,000	20,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Brgys. Burabod-Loho Road - Completion, Burabod, Lagonoy, Camarines Sur	12,000,000	12,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of San Felipe-Guinatungan Road (0.15m x 4.0m x 1,000m) - Completion, San Felipe, Basud, Camarines Norte	20,000,000	20,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Kanapawan Road - Completion, Kanapawan, Labo, Camarines Norte	30,000,000	30,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Pag-Asa Road - Completion, Pag-Asa, Labo, Camarines Norte	20,000,000	20,000,000
Implementation and Monitoring of PANANA Project (s) - Concreting of Villa San Isidro Road - Completion, Villa San Isidro, Sta. Elena, Camarines Norte	20,000,000	20,000,000

Implementation and Monitoring of PAMANA Project (s) - Concreting of Guitol Road - Completion, Guitol, Sta. Elena, Camarines Norte	20,000,000	20,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Maulawin Road - Completion, Maulawin, Sta. Elena, Camarines Norte	20,000,000	20,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of San Antonio-Sta. Cruz Access Road - Completion, San Antonio, Barcelona, Sorsogon	15,000,000	15,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Rizal-Burgos Road (Phase 3) - Completion, Rizal, Burgos, Casiguran, Sorsogon	15,700,000	15,700,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Rizal-Nazareno Road - Completion, Rizal, Gubat, Sorsogon	20,000,000	20,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Salvacion Road (0.15m x 40.m x 1000lm) - Completion, Salvacion, Sta. Elena, Camarines Norte	10,000,000	10,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Mahawan-hawan FNR (Phase 2) - Completion, Mahawan-hawan, Labo, Camarines Norte	10,000,000	10,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Matanlang FNR (Phase 2) - Completion, Matanlang, Labo, Camarines Norte	10,000,000	10,000,000
Implementation and Monitoring of PAMANA Project (s) - Rehabilitation of 7 Km Road Brgy. Regador to Brgy. Cabugao Road, Cabugao, Ibajay, Aklan	12,697,000	12,697,000
Implementation and Monitoring of PAMANA Projects (s) - Construction of Lope de Vega - Silvino Lubos Road (Phase 4) - 12 km -construction/opening/concrete paving road, Lope de Vega, Northern Samar	100,000,000	100,000,000
Implementation and Monitoring of PAMANA Project (s) - Construction of Mondragon - Silvino Lubos Road (Phase 6) - 22 km, Silvino Lubos, Northern Samar	247,000,000	247,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Gandara - Matuguinao Access Road (Phase 3), Gandara, Western Samar	100,000,000	100,000,000



Implementation and Monitoring of PAMANA Project (s) - Concreting of Brgy. 24-A-Murallon-Tinulungan Road, 24-A, Gingoog City, Misamis Oriental	87,000,000	87,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Kalipay-Sangalan-Eureka Road, Kalipay, Gingoog City, Misamis Oriental	73,000,000	73,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Minsapinit-Maribuciao-Talon-Road, Minsapinit, Gingoog City, Misamis Oriental	88,000,000	88,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Alagatan Road to Brgy. Kalagonoy Road (Via Sitio Sta. Cruz), Alagatan, Gingoog City, Misamis Oriental	50,000,000	50,000,000
Implementation and Monitoring of PAMANA Project (s) - Widening of Sitio Tawngatok, Brgy. Gupitan-Loreto Boundary Road, Gupitan, Kapalong, Davao del Norte	160,000,000	160,000,000
Implementation and Monitoring of PAMANA Project (s) - Road Concreting from JMH Brgy San Miguel-Poblacion, Caningag, San Miguel, Caraga, Davao Oriental	4,000,000	4,000,000
Implementation and Monitoring of PAMANA Project (s) - Road Concreting of Jct. Sto. Nino-Gatong-Ingad-Butay-Nasilaban with One (1) Bridge - Phase 1, Talaingod, Davao del Norte	100,000,000	100,000,000
Implementation and Monitoring of PAMANA Projects (s) - Rehabilitation of NRJ-Binucayan, Loreto - Sta. Cruz-Katiputan-Del Monte, Veruela, Agusan del Sur (Phase 3) - 20 km, Binucayan, Veruela, Agusan del Sur	207,000,000	207,000,000
Implementation and Monitoring of PAMANA Projects (s) - Concreting of Road from 1st Box Culvert (Tiligman) to Bugsukan Road Sentro (Easting) Paved Road (Phase 2), Tiligman, Butuan City, Agusan del Norte	50,000,000	50,000,000
Implementation and Monitoring of PAMANA Projects (s) - 3 km Road Construction from Brgy. Mahanub-Poyawon Road with Bridge Component Phase 3A, Mahanub, Alegria, Surigao del Norte	220,000,000	220,000,000
Implementation and Monitoring of PAMANA Projects (s) - Completion/Concreting of Tagbongabong-Kaunlaran-San Antonio FMR (Phase 2) 3.908 km, Remedios T. Romualdez, Agusan del Norte	70,000,000	70,000,000

Implementation and Monitoring of PAMANA Project (s) - Tagabase-Bakingking FMR, Phase III - Completion, Esperanza, Agusan del Sur	135,000,000	135,000,000
Implementation and Monitoring of PAMANA Project (s) - Bangayan-Zapanta Valley, Bangayan, Kitcharao, Agusan del Norte	60,000,000	60,000,000
Implementation and Monitoring of PAMANA Project (s) - River Control 450 lm, Bucana, Anongan, Sibuco, Zamboanga del Norte	2,000,000	2,000,000
Implementation and Monitoring of PAMANA Project (s) - Concreting of Bulan - Magallanes Road Phase 3 (5.0 m x 0.15 thick x 3.0 km length) - Completion	20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)	4,000,487,000	3,472,033,000
Total Project(s)	P 4,000,487,000	P 3,472,033,000
TOTAL NEW APPROPRIATIONS	P 122,790,000	P 4,456,725,000
	P 3,483,004,000	P 8,062,519,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

122,790

Total Personnel Services

122,790

Maintenance and Other Operating Expenses

Travelling Expenses

463,565

Training and Scholarship Expenses

104,528

Supplies and Materials Expenses

78,235

Utility Expenses

9,060

Communication Expenses

28,379

Awards/Rewards and Prizes

800

Survey, Research, Exploration and Development Expenses

18,578

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

60,000

Extraordinary and Miscellaneous Expenses

2,152

Professional Services

113,182

General Services

13,860

Repairs and Maintenance

32,497

Financial Assistance/Subsidy

2,226,129

Taxes, Insurance Premiums and Other Fees

900

GENERAL APPROPRIATIONS ACT, FY 2017

<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	4,064
Printing and Publication Expenses	19,580
Representation Expenses	152,879
Transportation and Delivery Expenses	12,908
Rent/Lease Expenses	102,754
Subscription Expenses	292
Donations	681,513
Other Maintenance and Operating Expenses	330,870
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<b>Total Maintenance and Other Operating Expenses</b>	<b>4,456,725</b>
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<b>Total Current Operating Expenditures</b>	<b>4,579,515</b>
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<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
Infrastructure Outlay	3,467,873
Machinery and Equipment Outlay	2,660
Transportation Equipment Outlay	9,300
Furniture, Fixtures and Books Outlay	1,671
Other Property Plant and Equipment Outlay	1,500
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<b>Total Capital Outlays</b>	<b>3,483,004</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>8,062,519</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>8,062,519</b>
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