



Office of the President of the Philippines
OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

28 March 2017

GOVERNMENT PROCUREMENT POLICY BOARD

Technical Support Office
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Sir/Ma'am,

Greetings of peace!

In compliance with Memorandum Circular No. 2017 - 1, dated 9 March 2017, we are respectfully submitting herewith our Annual Procurement Plan (APP-non CSE) for F.Y.2017.

Thank you!

Sincerely,

ATTY. YESHTER DONN P. BACCAY
Director
Finance & Administrative



Office of the Presidential Adviser on the Peace Process (OPAPP)
Annual Procurement Plan for FY 2017.

Code (PAP)	Procurement Program/Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Project)
				Adspost of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing				MOOE			
	Consultancy Services	(osec)	Negotiated Procurement: Highly Technical Consultant						GAA 2017	15,420,006.00	PHP15,420,006.00			
	Postage and Courier Services	(osec)	Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4		GAA 2017	44,758.55	44,758.55			
	Printing Services	(osec)	Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4		GAA 2017	40,000.00	40,000.00			
	Repair & Maintenance of Office Equipment	(osec)	Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4		GAA 2017	59,400.00	59,400.00			
	Repair & Maintenance of Motor Vehicles	(osec)	Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4		GAA 2017	110,000.00	110,000.00			
	Repair Maintenance - Bldg.	(osec)	Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4		GAA 2017	55,000.00	55,000.00			
	Rent/Lease of Motor Vehicles	(osec)	Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4		GAA 2017	165,000.00	165,000.00			
	Postage and Courier Services	OPAP/P	Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GAA 2017	28,800.00	28,800.00			
	Notary Fees	OPAP/P	Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GAA 2017	28,800.00	28,800.00			
	Fuel, Oil & Lubricants	Office of the Executive Director	Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GAA 2017	166,109.35	166,109.35			
	Postage and Courier Services	Office of the Executive Director	Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4		GAA 2017	16,500.00	16,500.00			
	Repair and Maintenance- Office Equipment	Office of the Executive Director	Small Value Procurement	Jan/March/May/July/Sept/Nov	Jan/March/May/July/Sept/Nov	Jan/March/May/July/Sept/Nov	Jan/March/May/July/Sept/Nov		GAA 2017	27,200.00	27,200.00			
	Cable, Satellite, Telegraph and Radio Expenses	Office of the Executive Director	Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GAA 2017	14,300.00	14,300.00			
	Consultancy Services	Office of the Executive Director	Negotiated Procurement: Highly Technical Consultant	Monthly (April-December)	Monthly (April-December)	Monthly (April-December)	Monthly (April-December)		GAA 2017	1,080,000.00	1,080,000.00			
	Rental of Motor Vehicles.	Office of the Executive Director	Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4		GAA 2017	249,000.00	249,000.00			
	Postage and Courier Services	Office of the Undersecretary for Support Services	Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GAA 2017	60,000.00	60,000.00			
	Consultancy Services	Office of the Assistant Secretary for Political and Legislative Affairs	Negotiated Procurement: Highly Technical Consultant	Monthly (June-December)	Monthly (June-December)	Monthly (June-December)	Monthly (June-December)		GAA 2017	350,000.00	350,000.00			
	Postage and Courier Services	Office of the Assistant Secretary for Peace and Security	Small Value Procurement	Feb.- Dec.	Feb.- Dec.	Feb.- Dec.	Feb.- Dec.		GAA 2017	22,000.00	22,000.00			

Notary Fees	Office of the Assistant Secretary for Peace and Security	Small Value Procurement	Feb. - Dec.	Feb. - Dec.	Feb. - Dec.	Feb. - Dec.	GAA 2017	5,500.00	5,500.00		
Digital Voice Recorder	Office of the Assistant Secretary for Peace and Security	Small Value Procurement	March	March	March	March	GAA 2017	12,459.20	12,459.20		
Telefax Machine	Office of the Assistant Secretary for Peace and Security	Small Value Procurement	March	March	March	March	GAA 2017	5,450.00	5,450.00		
Pocket Wifi	Office of the Assistant Secretary for Peace and Security	Small Value Procurement	March	March	March	March	GAA 2017	3,990.00	3,990.00		
Mobile Phone Expenses	Office of the Assistant Secretary for Policy and Programs	GPBB Guidelines 19-2006.					GAA 2017	74,073.03	74,073.03		
Postage and Courier Services	Comica Prevention & Management Unit	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	36,000.00	36,000.00		
Repair & Maintenance of Office Equipment	Comica Prevention & Management Unit	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	30,000.00	30,000.00		
Repair & Maintenance of Motor Vehicle.	Comica Prevention & Management Unit	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	20,000.00	20,000.00		
Postage and Courier Services	Donor Coordination & Partnership Unit	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	36,000.00	36,000.00		
Telephone Expenses - Mobile	Donor Coordination & Partnership Unit	GPBB Guidelines 19-2006.					GAA 2017	67,188.00	67,188.00		
Consultancy Services	Donor Coordination & Partnership Unit	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	1,100,000.00	1,100,000.00		
Notary Fees	Peace Accord Management Unit	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	60,000.00	60,000.00		
Postage and Courier Services	Peace Accord Management Unit	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	120,000.00	120,000.00		
Printing and Publication	Peace Accord Management Unit (GHI-CBA-CPLA)	Small Value Procurement	April	April	April	April	GAA 2017	30,000.00	30,000.00		
Mobile Expenses	Peace Accord Management Unit (GHI-CBA-CPLA)	GPBB Guidelines 19-2006.	April	April	April	April	GAA 2017	102,012.00	102,012.00		
Postage and Courier Services	MNF Concerns Secretariat	Small Value Procurement	Feb. - Dec.	Feb. - Dec.	Feb. - Dec.	Feb. - Dec.	GAA 2017	17,000.00	17,000.00		
Notary Fees	MNF Concerns Secretariat	Small Value Procurement	Feb. - Dec.	Feb. - Dec.	Feb. - Dec.	Feb. - Dec.	GAA 2017	17,000.00	17,000.00		
Fuel, Oil & Lubricants	GPH-MNF Secretariat	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	144,000.00	144,000.00		
Postage and Courier Services	GPH-MNF Secretariat	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	24,000.00	24,000.00		
Cable Expenses	GPH-MNF Secretariat	GPBB Guidelines 19-2006.					GAA 2017	14,000.00	14,000.00		

Consultancy Services	GPH-MILF Secretariat	Small Value Procurement/ Hiring of Highly Technical Consultants	Monthly	Monthly	Monthly	Monthly	GAA 2017	5,760,000.00	5,760,000.00		
Printing and Publication	GPH-MILF Secretariat	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	12,000.00	12,000.00		
Notary Fees	FAS-HRMO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	105,000.00	105,000.00		
Courier Expenses	FAS-HRMO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	24,000.00	24,000.00		
Postage and Courier Services	OPAPP Cagayan Office	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	180,000.00	180,000.00		
Cable Expenses	OPAPP Cagayan Office	GPBB Guidelines 19-2006.	Monthly	Monthly	Monthly	Monthly	GAA 2017	4,800.00	4,800.00		
Consultancy Services	OPAPP Cagayan Office	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	840,000.00	840,000.00		
Repair & Maintenance- Office Machinery & Equipment	OPAPP Cagayan Office	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	180,000.00	360,000.00		
Repair & Maintenance - Vehicles	OPAPP Cagayan Office	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	2,400,000.00	2,400,000.00		
Advertising	OPAPP Cagayan Office	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	1,800,000.00	1,800,000.00		
Printing Services	OPAPP Cagayan Office	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2017	840,000.00	840,000.00		
Repair & Maintenance: Office Building	Continuing Committee on Cession of Hostilities	Small Value Procurement	April/July/Oct.	April/July/Oct.	April/July/Oct.	April/July/Oct.	GAA 2017	1,494,000.00	1,494,000.00		
Procurement of 4 Units of Desktop Computers	PAMANA NPWO	Small Value Procurement	June	June	June	June	GAA 2017	100,000.00	100,000.00		
Procurement of 6 Vehicles	PAMANA NPWO	Competitive Bidding	June	June	June	June	GAA 2017	9,300,000.00	9,300,000.00		
Procurement of 36 Laptops	PAMANA NPWO	Small Value Procurement	October	October	October	October	GAA 2017	930,000.00	930,000.00		
Procurement of 3 Units of Projector	PAMANA NPWO	Small Value Procurement	August	August	August	August	GAA 2017	60,000.00	60,000.00		
Procurement of 6 Units of DSL Camera and 10 Units of Digital Camera	PAMANA NPWO	Small Value Procurement	August	August	August	August	GAA 2017	272,000.00	272,000.00		
Procurement of 10 units Printer/Scanner/Photocopier	PAMANA NPWO	Small Value Procurement	September	September	September	September	GAA 2017	200,000.00	200,000.00		
Procurement of 3 Units of 6 cubic Refrigerator	PAMANA NPWO	Small Value Procurement	September	September	September	September	GAA 2017	57,000.00	57,000.00		
Procurement of 2 sets 8 seaters Dining Table and Chairs and 1 set of 6 seater.	PAMANA NPWO	Small Value Procurement	September	September	September	September	GAA 2017	52,100.00	52,100.00		
Procurement of 60 units of Solar Power System	JPST	Competitive Bidding	June	June	June	June	GAA 2017	1,920,000.00	1,920,000.00		* Capital Outlay under item Locally Funded Projects.
Procurement of 60 Units of Base Radio	JPST	Competitive Bidding	August	August	August	August	GAA 2017	1,500,000.00	1,500,000.00		* Capital Outlay under item Locally Funded Projects.
Procurement of 120 Units of Hand Held Radio	JPST	Competitive Bidding	August	August	August	August	GAA 2017	1,159,950.00	1,159,950.00		* Capital Outlay under item Locally Funded Projects.

	Procurement of 60 Units of Troop Hument	JRST	Competitive Bidding	August	August	August	August	GAA 2017	1,500,000.00		1,500,000.00	* Capital Outlay under Item Locally Funded Projects.
	Procurement of 1 Unit of Conference Table and 10 Units of Chairs	IDB	Small Value Procurement	April	April	April	April	GAA 2017	135,000.00		135,000.00	
	Procurement of 1 set of Construction Tools	IDB	Small Value Procurement	April	April	April	April	GAA 2017	75,000.00		75,000.00	
	Procurement of 1 Unit of DSL Camera	IDB	Small Value Procurement	April	April	April	April	GAA 2017	90,000.00		90,000.00	
	Procurement of Office Tables and Chairs	IDB	Small Value Procurement	April	April	April	April	GAA 2017	132,000.00		132,000.00	
	Procurement of Safety Vault and Safety Deposit Box	IDB	Small Value Procurement	April	April	April	April	GAA 2017	90,000.00		90,000.00	
	Procurement of Printers	IDB	Shopping	April	April	April	April	GAA 2017	120,000.00		120,000.00	
	Procurement of LCD Projector	IDB	Shopping	April	April	April	April	GAA 2017	120,000.00		120,000.00	
	Procurement of Satellite Equipment for Internet Services	IDB	Small Value Procurement	October	October	October	October	GAA 2017	350,250.00		350,250.00	
	Procurement of CCTV Camera and accessories	IDB	Small Value Procurement	October	October	October	October	GAA 2017	360,000.00		360,000.00	
	Procurement of Software for the Development of Database Management System for Decommissioning Process	IDB	Small Value Procurement	October	October	October	October	GAA 2017	1,000,000.00		1,000,000.00	
	Procurement of Base Radios	IDB	Small Value Procurement	October	October	October	October	GAA 2017	300,000.00		300,000.00	
	Procurement of Hand Held Radios	IDB	Small Value Procurement	October	October	October	October	GAA 2017	225,000.00		225,000.00	
	Procurement of Printers	IDB	Small Value Procurement	October	October	October	October	GAA 2017	180,000.00		180,000.00	
	Procurement of Desktop Computers and Laptops	IDB	Competitive Bidding	September	September	September	September	GAA 2017	1,417,500.00		1,417,500.00	
	Procurement of Audio Visual System	IDB	Small Value Procurement	September	September	September	September	GAA 2017	120,000.00		120,000.00	
	Procurement of Digital Video Camera	IDB	Small Value Procurement	September	September	September	September	GAA 2017	360,000.00		360,000.00	
	Procurement of Digital Voice Recorder	IDB	Small Value Procurement	September	September	September	September	GAA 2017	75,000.00		75,000.00	
	Procurement of Heavy Duty Copier	IDB	Small Value Procurement	September	September	September	September	GAA 2017	292,500.00		292,500.00	
	Procurement of Document Paper	IDB	Small Value Procurement	September	September	September	September	GAA 2017	45,000.00		45,000.00	
	Shredder	IDB	Small Value Procurement	September	September	September	September	GAA 2017	225,000.00		225,000.00	
	Procurement of Split Type Aircon	IDB	Small Value Procurement	September	September	September	September	GAA 2017	120,000.00		120,000.00	
	Procurement of Freezer and Refrigerator	IDB	Small Value Procurement	September	September	September	September	GAA 2017	787,500.00		787,500.00	
	Procurement of 20KVA Generator	IDB	Small Value Procurement	September	September	September	September	GAA 2017	787,500.00		787,500.00	

Procurement of 10KVA Generator	IDB	Small Value Procurement	September	September	September	September	GAA 2017	270,000.00	270,000.00	
Procurement of Lateral Filing Cabinets	OPAPP Colabato Office	Small Value Procurement	August	August	August	August	GAA 2017	210,000.00	210,000.00	
Procurement of Lockable Cabinets	OPAPP Colabato Office	Small Value Procurement	August	August	August	August	GAA 2017	300,000.00	300,000.00	
Procurement of Office Tables and Chairs	OPAPP Colabato Office	Small Value Procurement	August	August	August	August	GAA 2017	315,000.00	315,000.00	
Duty Printers	OPAPP Colabato Office	Small Value Procurement	August	August	August	August	GAA 2017	270,000.00	270,000.00	
Procurement of Floor Mounted Airccon	OPAPP Colabato Office	Small Value Procurement	August	August	August	August	GAA 2017	540,000.00	540,000.00	
Procurement of Laptops	OPAPP Colabato Office	Small Value Procurement	August	August	August	August	GAA 2017	240,000.00	240,000.00	
Procurement of Heavy Duty Photocopier	OPAPP Colabato Office	Small Value Procurement	August	August	August	August	GAA 2017	270,000.00	270,000.00	
Procurement of Projectors	Office of the Executive Director	Small Value Procurement	July	July	July	July	GAA 2017	179,190.72	179,190.72	
Procurement of Laptops and Printers	Office of the Executive Director	Small Value Procurement	July	July	July	July	GAA 2017	510,000.00	510,000.00	
Procurement of Cassette Type Airccon	Office of the Assistant Secretary for Space and Security	Small Value Procurement	July	July	July	July	GAA 2017	120,000.00	120,000.00	
Procurement of Computer Laptop	Office of the Assistant Secretary for Space and Security	Small Value Procurement	July	July	July	July	GAA 2017	77,976.00	77,976.00	
Procurement of Desktop Computers	PSS	Small Value Procurement	June	June	June	June	GAA 2017	900,000.00	900,000.00	
Procurement of Laptops	PSS	Small Value Procurement	June	June	June	June	GAA 2017	350,000.00	428,033.00	
Procurement of Heavy Duty Copiers	PSS	Small Value Procurement	June	June	June	June	GAA 2017	750,000.00	750,000.00	
TOTAL								51,188,396.13	18,255,340.13	29,050,999.72

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, receipt/Opening of bids; award of contract; contract signing).
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether Gof, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into mode and co for tracking purposes: aligned with