

OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

FY 2017 PAMANA Accomplishment Report

As of Fourth Quarter of 2018

PAMANA-National Program Management Office

FY 2017 PAMANA

The National Government has allocated a total of PhP 8.074 B from the General Appropriations Act of FY 2017 for the implementation of various peace and development interventions under the PAMANA Program for peace agreement, conflict-affected and conflict-vulnerable areas in the seven (7) PAMANA Zones. For FY 2017 budget year, the OPAPP serves as implementing agency as well as oversight agency for interventions lodged with the CHED, DENR, DOH, DSWD, NCIP, PHIC, and PNP. As of the reporting period, these interventions are in various stages of implementation as shown in the table below.

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT (AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
Building Foundations for Peace				
CHED ¹	Study Grant for former combatants and/or their next of kin	22,000,000 Direct release to CHED	750 additional 1,450 continuing	COMPLETED The PAMANA-CHED Study Grant Program for Academic Year 2017-2018 is earmarked for former combatants and/or their next of kin. It has funded a total of 1,212 ² grantees or 55.09% of target as of 31 December 2017.
NCIP ³	Educational Assistance Program for Indigenous Peoples - Phase 1	8,240,000 Direct release to NCIP		COMPLETED The PAMANA-NCIP Educational Assistance Program for Indigenous Peoples for Academic Year 2017-2018 is earmarked for Regions X, XI and XIII. It has funded a total of 330 grantees comprising 199 grantees from Region X, 66 grantees from Region XI and 65 grantees from Region XIII.
PHIC ⁴	Health Insurance for former combatants and/or their next of kin	61,228,800 Direct release to PHIC	21,708 renewal 13,804 additional	COMPLETED The PAMANA-PHIC Health Insurance is earmarked for former

¹ As of 4th Quarter 2017

² Adjusted from 988

³ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

⁴ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT(AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
				combatants and/or their next of kin. It has funded a total of 17,386 grantees or 68.15% of target.
Establishing Resilient Communities				
DSWD	Community-Driven Development for Indigenous Peoples ⁵	808,551,000 Direct release to DSWD	1 project with sub-projects	<p>ONGOING</p> <p>The IP-CDD Project aims to deliver basic services to IP communities through support to the implementation of the ancestral domain sustainable development and protection plans, strengthen partnership of local government institutions and the indigenous political structures, and build communities' resilience to conflict. It is earmarked for all regions in Mindanao except ARMM, IP communities affected by or vulnerable to conflict, and IP communities that have graduated from KC-PAMANA and correspondingly with on-process or approved Certificate of Ancestral Domain Titles.</p> <p>The DSWD has completed the following preparatory activities per 4thQuarter of FY 2017 report received on 23 March 2018: (a) Identification of 333project areas, to wit: Region IX (98 barangays covering 4 ancestral domains – AD), Region X (31 barangays covering 1 AD), Region XI (92 barangays covering 2 ADs), Region XII (93 barangays covering 2 ADs), Region XIII (19 barangays covering 1 AD); (b) Completion of social preparation activities in abovementioned 126 project areas; and, (c) Identification and prioritization of 126 sub-projects broken down as follows: Region IX (33 sub-projects), Region X (13 sub-projects), Region XI (31 sub-projects), Region XII (30 sub-projects), Region XIII (19 sub-projects).</p>

⁵ As of 4th Quarter 2017

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT(AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
				Of the said 126 target sub-projects, a total of 19 and four (4) sub-projects were reported as ongoing and in preparatory phase as of the reporting period, respectively. ⁶
	Sustainable Livelihood Program ⁷		131 sub-projects	PREPARATORY Carried over to FY 2018 at 131 projects.
	LGU-led Mechanism (i.e., day care centers, multi-purpose centers for IP communities, care facility, protective services) ⁸		57 projects	PREPARATORY Carried over to FY 2018.
	Housing ⁹		25 projects	PREPARATORY Carried over to FY 2018.
Promoting Sub-Regional Economic Development				
DENR ¹⁰	Livelihood support for forest guards	83,204,000 Direct release to DENR	727 forest guards	COMPLETED Provided livelihood support to 657 forest guards.
DOH	Health facility and supplies	7,000,000 Direct release to DOH	2 projects	PREPARATORY Coordination with DOH is still ongoing.

⁶Per 3rd Quarter of 2018 DSWD-KC Progress Report

⁷As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

⁸As of the Inter-Agency Meeting on 8 June 2018 in Quezon City. Project count for re-confirmation with DSWD.

⁹As of the Inter-Agency Meeting on 8 June 2018 in Quezon City. Project count for re-confirmation with DSWD.

¹⁰As of 1st Quarter 2018 and as reiterated during Inter-Agency Meeting on 8 June 2018 in Quezon City

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT(AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
OPAPP ¹¹	Various socio-economic interventions, capacity building on peace building	7,073,879,000 Direct release to OPAPP	533 ¹² projects	<p>Target interventions are in various stages of implementation as of the reporting period. Per initial 4th Quarter 2018 update from the Year-End Assessment Sessions with Partners held 6-22 November 2018 in Luzon, Visayas and Mindanao, the number of completed FY 2017 PAMANA projects has increased from 55 to 75 projects or 14.07% of target with 186 projects or 34.90% ongoing, 120 projects or 22.51% in procurement phase, 129 projects or 24.20% in preparatory phase, 17 projects or 3.19% suspended, four (4) projects or 0.75% for cancellation, and two (2) or 0.38% for verification.</p> <p>Summary breakdown as of the reporting period:</p> <p>A. CO</p> <p>Bridge (5)</p> <ul style="list-style-type: none"> • 1 project completed and 4 projects ongoing with the DPWH as implementing partner <p>Road (65)</p> <ul style="list-style-type: none"> • Of the 46 target projects which are being implemented by the DPWH: 19 projects completed, 22 ongoing, 1 suspended, 1 in preparatory phase, 1 for cancellation and 2 for status updating or validation • Of the 19 target projects which are being implemented by LGUs: <ul style="list-style-type: none"> ○ 4 projects with CLGU Gingoog ongoing ○ 1 project with PLGU Lanao del Norte ongoing ○ 1 project with PLGU Mountain Province ongoing ○ 5 projects with PLGU Zamboanga Sibugay ongoing

¹¹Per results of the Midterm Assessment Sessions with Partners and/or Reports from Implementing Partners

¹²Adjusted from 701 to 533 as of Q4 2017 due to project reprogramming per validation.

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT(AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
				<ul style="list-style-type: none"> ○ 2 projects with PLGU Agusan del Norte ongoing ○ 4 projects in procurement phase and 2 projects in preparatory phase with PLGU Negros Oriental <p>Flood Control (1)</p> <ul style="list-style-type: none"> • 1 project in preparatory phase with PLGU Zamboanga del Norte as implementing partner <p>B. MOOE</p> <p>Agricultural Productivity Support¹³(142)</p> <ul style="list-style-type: none"> • 21 projects completed, 32 ongoing, 35 in procurement phase, 51 in preparatory phase and 3 for cancellation with LGUs as implementing partners <p>Agri-Fishery¹⁴(71)</p> <ul style="list-style-type: none"> • 5 completed, 18 projects ongoing, 15 in procurement phase and 33 in preparatory phase with LGUs as implementing partners <p>Ancestral Domain Delineation and Recognition (32)</p> <ul style="list-style-type: none"> • 2 projects completed and 30 ongoing as of the 1st Quarter 2018 per NCIP report received on 5 April 2018¹⁵ <p>Ancestral Domain Sustainable and Protection Plan Formulation (26)</p> <ul style="list-style-type: none"> • 1 project completed and 25 ongoing as of 1st Quarter 2018 per NCIP report received on 5 April 2018¹⁶ <p>Capacity Building (3)</p> <ul style="list-style-type: none"> • 3 projects in preparatory phase with the UNDP (2 projects) and the

¹³Project count adjusted from 267 to 143 due to project reprogramming per validation. Re-adjusted to 142 to correct project count thereby bringing back the overall total to 533 from 534 in Q1 2018.

¹⁴Project count adjusted from 85 to 70 due to project reprogramming per validation. Re-adjusted to 71 in Q1 2018 due to unaccounted project.

¹⁵Latest regional reports still for data reconciliation. Coordination with NCIP ongoing.

¹⁶Latest regional reports still for data reconciliation. Coordination with NCIP ongoing.

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT(AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
				<p>DND-AFP (1 project)as implementing partners</p> <p>Community Infrastructure¹⁷ (17)</p> <ul style="list-style-type: none"> • 1 project completed, 7in procurement phase, and 9 in preparatory phase with LGUs as implementing partners <p>Development Settlement Site (2)</p> <ul style="list-style-type: none"> • 2 projects in preparatory phase with DND-AFP as implementing partner <p>Electrification¹⁸(48)</p> <ul style="list-style-type: none"> • 2 project completed, longoing, 16suspended, 20 in procurement phase and 9 in preparatory phase with LGUs as implementing partners <p>Livelihood¹⁹ (12)</p> <ul style="list-style-type: none"> • 2 projects completed, 5 projects earmarked for ARMM ongoing, 3 in procurement phase, 2in preparatory phase with IOM (5 projects)and LGUs (7 projects) as implementing partners • Key activities undertaken by the IOM as of the reporting period²⁰: <ul style="list-style-type: none"> a. On the S&T for Rapid Economic Advancement of MNLF Communities (STREAM-C) Project - Livelihood Skills Development Training:1) Community Assessment and Profiling was completed in 7 remaining communities that could not be accessed before due to the volatile security situation; 2) 2,012 individuals have completed S&T resource-based trainings; 3) 90 of 200 selected communities received the S&T Starter Kit training wherein 4 of these selected communities already received the kits.

¹⁷Project count adjusted from 20 to 17 due to project reprogramming per validation.

¹⁸Project count adjusted from 50 to 48 due to project reprogramming per validation.

¹⁹Project count adjusted from 20 to 12 due to project reprogramming per validation

²⁰Per IOM Progress Report for the period July-September 2018.Awaiting for latest updates cum progress report from IOM.

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT(AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
				<p>b. On the Cooperative Advancement through Skills Training and Livelihood Enterprise (CASTLE) Project - Technical Skills Development Training: 1) 2,108 individuals completed TVET; 2) 149 individuals received TVET starter kits with 660 in the pipeline for distribution; 3) 9 cooperatives have received livelihood toolkits; 4) 30 individuals completed Cash for Work for basic carpentry and masonry while the remaining 170 are currently still enrolled.</p> <p>c. Livelihood Skills Development Training for MNLF Cooperatives including Registration and Accreditation: 1) 231 cooperatives and CBOs completed the in-depth assessments; 2) 238 cooperatives completed the basic mandatory trainings from CDA-ARMM and 163 are pipelines for the same capacity building.</p> <p>d. PAMANA Community Driven Development (Family Based Livelihood): 1) 3 communities with completed construction of PHF for seaweeds drying and 1 to be completed in October; 2) 1 completed youth participation and peace building initiative with 34 participants (22 male, 12 female) and 1 wider event to be held on 17-18 Sept 2018 involving 191 participants (78 male, 113 female); 3) 3,351 individuals reached through Conflict Sensitive Awareness Session on PSEA and Trafficking in Persons and Referral Pathways in communities.</p> <p>e. PAMANA-ARMM 2017 for MNLF Communities: 49 communities completed livelihood assistance prioritization process; 435 communities received livelihood-related trainings and 38 communities received livelihood assistance; 110 communities across ARMM provided with Emergency Protection Kits; 35 fragile community members supported</p>

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT(AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
				<p>withongoing livelihood assistance, special education and medical support; 4 TWGs were organized at the provincial level of Maguindanao, Lanao del Sur, Tawi-Tawi and Basilan. A total of 435 community WGs were organized at the barangay level across the 5 ARMM provinces; 130 TWG members, partners and provincial focal persons trained on Basic Communications Training (60 male, 70 female); 1 CSPP training for key partners, stakeholders and TWG with 55 participants was completed and 2 trainings are pipelined; 6 community development and social cohesion activities conducted.</p> <p>Social Protection (2)</p> <ul style="list-style-type: none"> • 2 projects in preparatory phase with UNDP as implementing partner Water Supply System²¹ (107) • 21projects completed, 36projects ongoing, 36 projects in procurement phase, and 14projects in preparatory phase <p>The OPAPP PAMANA-NPMO organized the 8thOPAPP-DPWH Regular Coordination Meeting on PAMANA on 28 November 2018 in Quezon City to discuss and address project implementation concerns.</p>
PNP ²²	Disposition of Arms and Forces	13,125,000 Direct release to PNP	1 project	<p>ONGOING</p> <p>The PNP conducted a total of 45Coordinating Conferences/Preparatory Meetings and 12 Validation/Inventory Activities in Regions VI, VII, X and NCR.</p> <p>As of 25 October 2018, the PNP has validated and inventoried a total of 320 fire arms, 765 magazines/11 links, 13,284 ammunitions, and</p>

²¹Project count adjusted from 123 to 107 due to project re-programming per validation.

²²As of the Inter-Agency Meeting on 29 November 2018 in Quezon City

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT(AS OF 4 th QUARTER 2018)	
			TARGET	ACTUAL
				267explosives.
TOTAL		8,074,000,000		

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FY 2018 PAMANA Accomplishment Report

As of Fourth Quarter of 2018

PAMANA-National Program Management Office

FY 2018 PAMANA

The National Government has allocated a total of PhP7,302,000,000 for the implementation of various peace and development interventions under the PAMANA Program for peace agreement, conflict-affected and conflict-vulnerable areas in the country with the ARMM, CHED, DPWH, DSWD, NCIP, and PHIC as OPAPP's implementing partners. As of the reporting period, these interventions are various stages of implementation as shown in the table below.

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT (AS OF 3 rd QUARTER 2018)	
			TARGET	ACTUAL
Building Foundations for Peace				
CHED ²³	Study Grant for former rebels and/or their next of kin	18,860,000 Direct release to CHED	55 additional 1,831 continuing	PREPARATORY OPAPP has endorsed a total of 45 proposed additional grantees. Awaiting latest updates cum official report from CHED.
NCIP ²⁴	Educational Assistance Program (EAP) for Indigenous Peoples (IP) - Phase 2	8,240,000 Direct release to NCIP		PREPARATORY For Academic Year 2018-2019, the EAP shall cover a total of 199 beneficiaries broken down as follows: a) 68 beneficiaries for Region X (master list approved); b) 66 beneficiaries for Region XI (continuing beneficiaries); and, c) 65 beneficiaries for Region XIII (continuing beneficiaries). Awaiting latest updates cum official report from NCIP.

²³ As of 2nd Quarter 2018

²⁴ As of the Inter-Agency Meeting on 8 June 2018 in Quezon City

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT (AS OF 3 rd QUARTER 2018)	
			TARGET	ACTUAL
PHIC ²⁵	Health Insurance for former rebels and/or their next of kin	54,034,000 Direct release to PHIC	5,007 additional 17,507 renewal ²⁶	COMPLETED The PAMANA-PHIC Health Insurance is earmarked for former combatants and/or their next of kin. It has funded a total of 22,514 grantees.
Establishing Resilient Communities				
DSWD	Community-Driven Development (CDD) for Indigenous Peoples (IP) - Phase 2 ²⁷	1,453,948,000 Direct release to DSWD	1 project with sub-projects	PREPARATORY The NCIP CO has kindly provided OPAPP PAMANA-NPMO with the list of approved and on process CADT areas in aid of finalizing the list of project areas. The OPAPP PAMANA-NPMO and concerned Area Management Teams met with the DSWD-KC on 17 May 2018 in Pasig City to discuss and finalize the list of target project areas. The OPAPP-NPMO officially submitted the same to the DSWD following further review in June 2018. As reported by the DSWD during the Inter-Agency Meeting on PAMANA on 8 June 2018 in Quezon City, the DSWD aims to work on the following targets in FY 2018: <ul style="list-style-type: none"> - Batch 1 Cycle 1: completion of the 126 FY 2017 sub-projects - Batch 1 Cycle 2: social preparation for 130 FY 2018 sub-projects - Batch 2 Cycle 1: social preparation for approximately 350 sub-projects

²⁵ As of the Inter-Agency Meeting on 29 November 2018 in Quezon City

²⁶ Adjusted from 8,887 to reflect correct count

²⁷ As of the Inter-Agency Meeting on 8 June 2018

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT (AS OF 3 rd QUARTER 2018)	
			TARGET	ACTUAL
				Awaiting official report from DSWD
	Sustainable Livelihood Program		1,030 sub-projects	PREPARATORY Awaiting official report from DSWD
	Housing Project for MNLF Members		350 households	PREPARATORY Awaiting official report from DSWD
Promoting Sub-Regional Economic Development				
ARMM	Road	560,100,000 Direct release to ARMM	8 projects	PREPARATORY Pre-implementation activities are underway for the implementation of six (6) and two (2) road projects in Lanao del Sur and Maguindanao, respectively.
OPAPP	Road and Bridge	5,206,818,000 ²⁸ 98.5% for direct release to DPWH 1.5% ²⁹ for direct release to OPAPP for M&E costs	98 projects	Per initial 4 th Quarter 2018 update from the 8 th OPAPP-DPWH Coordination Meeting held last 27 November 2018 in Quezon City, the number of ongoing FY 2018 PAMANA road and bridge projects has increased from 34 to 49 projects or 50.00% of target with 28 projects or 28.57% in procurement phase, 18 projects or 18.37% in preparatory phase, one (1) project or 1.02% suspended, and two (2) projects or 2.04% for cancellation. Summary breakdown as follows:

²⁸Edited to reflect correct figure

²⁹ Edited to reflect correct figure

AGENCY	INTERVENTION	BUDGET ALLOCATION PER GAA (In PhP)	ACCOMPLISHMENT (AS OF 3 rd QUARTER 2018)	
			TARGET	ACTUAL
				<p>Bridge (8)</p> <ul style="list-style-type: none"> ○ 7 projects ongoing, 1 for cancellation <p>Road & Road with Bridge (90)</p> <ul style="list-style-type: none"> ○ 42 projects ongoing, 28 procurement, 18 preparatory, 1 suspended, 1 cancellation <p>The OPAPP PAMANA-NPMO organized the 8th OPAPP-DPWH Regular Coordination Meeting on PAMANA on 28 November 2018 in Quezon City to discuss and address project implementation concerns.</p>
TOTAL		7,302,000,000		